Sector

Labor Category:	Formula	Managerial	Technical	Clerical
Unloaded Hourly Rate ¹	= W			
Benefits Percentage ²	Lb = B/W	45.0%	45.0%	45.0%
Benefits per hour	B = W*Lb	\$0.00	\$0.00	\$0.00
Loaded Hourly Rate	Wb = W + B = W(1+Lb)	\$0.00	\$0.00	\$0.00
Overhead Percentage ³	Lo = OH/Wb	50%	50%	50%
Overhead per hour	OH = Wb*Lo	\$0.00	\$0.00	\$0.00
Fully Loaded Hourly Rate	Wf = Wb + OH = W + B + OH	\$0.00	\$0.00	\$0.00

1. Data Source: BLS May 2013 data http://www.bls.gov/oes/current/oessrci.htm

NAICS - indicate the number and name

Standard Occupational Codes:

11-0000, Management Occupations Management:

Technical: 19-0000, Life, Physical, and Social Science Occupations Clerical: 43-0000, Office and Administrative Support Occupations

- 2. Fringe benefits/wage per hour. The average for non farm, non federal civilian workers.
- 3. U. S. Environmental Protection Agency, EPA Air Pollution Control Cost Manual, Sixth Edition, EPA-452-02-001, January 2002, pg. 2-34. The loading for indirect costs is within the range of 20-70% of the load labor rate (wage + benefits) suggested in EPA guidance.

Civilian workers, excluding farm and federal government

ftp://ftp.bls.gov/pub/special.requests/ocwc/ect/ececqrtn.pdf http://www.bls.gov/news.release/ecec.t02.htm

(historical summary) (detailed current)

UPDATE FRINGE BENEFITS BEFORE UPDATING LABOR CATEGORIES

	Jun-20	19-Jur	Dec-17	<u>Jun-17</u>	<u>Mar-16</u>	<u>Mar-15</u>	Mar-14	March 2014	Mar-13	Mar-2012	June 2011	<u>Mar-2011 Ju</u>	une 2010	Mar 2009	June 2008	Sep 2007	June 2007	Mar 2006
Salaries and wages (unloaded)	26.17	25.22	\$24.49	\$24.10	\$23.25	\$22.65	\$21.77	\$21.77	\$21.35	\$21.27	\$20.80	20.91	20.55	\$20.49	\$19.85	\$19.56	\$19.38	\$18.82
Benefits	12.04	11.55	\$11.38	\$11.18	\$10.70	\$10.49	\$9.80	\$9.80	\$9.49	\$9.42	\$9.17	9.15	8.96	\$8.90	\$8.64	\$8.47	\$8.37	\$8.04
% of salaries & wages	46.0%	45.8%	46.5%	46.4%	46.0%	46.3%	45.0%	45.0%	44.4%	44.3%	44.1%	43.8%	43.6%	43.4%	43.5%	43.3%	43.2%	42.7%
Total Compensation	\$38.21	\$36.77	\$35.87	\$35.28	\$33.95	\$33.14	\$31.57	\$31.57	\$30.84	\$30.69	\$29.97	\$30.06	\$29.51	\$29.39	\$28.49	\$28.03	\$27.75	\$26.86

The fringe benefits are 46.0% of the unloaded salaries and wages for civilian, non federal and non farm workers.

This fringe rate is also applied to federal and farm workers in the tables in this workbook.

As of 05/21/18, the wage rates for 2017 are available from BLS. OPP will use the May 2017 wage rate estimates from BLS as of 05/21/18

They can be accessed at the following link: http://www.bls.gov/news.release/ecec.t02.htm May 2019 Data Accessed September 30, 2020

Updated: March 21, 2020



NAICS: Sector 11

updated October 5, 2020

Agriculture

Labor Category:	Formula	Farmers, Ranchers & Agricultural Managers	Scientists & Technicians	Pesticide Handlers & Applicators	Agricultural Workers	Clerical
Unloaded Hourly Rate ¹	= W	\$41.35	\$26.50	\$18.86	\$13.11	\$18.88
Benefits Percentage ²	Lb = B/W	46.0%	46.0%	46.0%	46.0%	46.0%
Benefits per hour	B = W*Lb	\$19.02	\$12.19	\$8.68	\$6.03	\$8.69
Loaded Hourly Rate	Wb = W + B = W(1+Lb)	\$60.37	\$38.69	\$27.54	\$19.14	\$27.57
Overhead Percentage ³	Lo = OH/Wb	50%	50%	50%	50%	50%
Overhead per hour	OH = Wb*Lo	\$30.19	\$19.35	\$13.77	\$9.57	\$13.78
Fully Loaded Hourly Rate	Wf = Wb + OH = W + B + OH	\$90.56	\$58.04	\$41.31	\$28.71	\$41.35

1. Data Source: BLS http://www.bls.gov/oes/current/naics2 11.htm

NAICS: Sector 11 - Agriculture, Forestry, Fishing and Hunting

Standard Occupational Codes

Farmers and Ranchers	11-9013	Farmers, Ranchers, and Other Agricultural Managers	1
Agricultural Managers	11-9013	Farmers, Ranchers, and Other Agricultural Managers	1
Scientists & Technicians	19-0000	Life, Physical, and Social Science Occupations	
Pesticide Handlers & Ap	37-3012	Pesticide Handlers, Sprayers, and Applicators, Vegetation	
Agricultural Workers	45-2092	Farmworkers and Laborers, Crop, Nursery, and Greenhouse	
Clerical	43-0000	Office and Administrative Support Occupations	

2. Fringe benefits/wage per hour. The average for non farm, non federal civilian workers.

May 2019 data

Last Modified Date: March 31, 20

formerly 11-9012, Farmers and R formerly 11-9011, Farm, Ranch, ϵ

Sector-specific wagehttps://www.l

3. U. S. Environmental Protection Agency, *EPA Air Pollution Control Cost Manual, Sixth Edition*, EPA-452-02-001, January 2002, pg. 2-34. The loading for indirect costs is within the range of 20-70% of the load labor rate (wage + benefits) suggested in EPA guidance.

NAICS: 115000 updated October 5, 2020

Agricultural Support

Labor Category:	Formula	Farmers, Ranchers & Agricultural Managers	Scientists & Technicians	Pesticide Handlers & Applicators	Agricultural Workers
Unloaded Hourly Rate ¹	= W	\$41.35	\$24.36	\$18.86	\$13.11
Benefits Percentage ²	Lb = B/W	46.0%	46.0%	46.0%	46.0%
Benefits per hour	B = W*Lb	\$19.02	\$11.21	\$8.68	\$6.03
Loaded Hourly Rate	Wb = W + B = W(1+Lb)	\$60.37	\$35.57	\$27.54	\$19.14
Overhead Percentage ³	Lo = OH/Wb	50%	50%	50%	50%
Overhead per hour	OH = Wb*Lo	\$30.19	\$17.78	\$13.77	\$9.57
Fully Loaded Hourly Rate	Wf = Wb + OH = W + B + OH	\$90.56	\$53.35	\$41.31	\$28.71

1. Data Source: BLS http://www.bls.gov/oes/current/naics3_115000.htm

NAICS 115000 - Support Activities for Agriculture and Forestry $\,$

Standard Occupational Codes

Farmers and Ranchers	11-9013	Farmers, Ranchers, and Other Agricultural Managers	formerly 11-9012,
Agricultural Managers	11-9013	Farmers, Ranchers, and Other Agricultural Managers	formerly 11-9011,
Scientists & Technicians	19-0000	Life, Physical, and Social Science Occupations	
Pesticide Handlers & Ap	37-3012	Pesticide Handlers, Sprayers, and Applicators, Vegetation	Sector-specific w
Agricultural Workers	45-2092	Farmworkers and Laborers, Crop, Nursery, and Greenhouse	
Clerical	43-0000	Office and Administrative Support Occupations	

- 2. Fringe benefits/wage per hour. The average for non farm, non federal civilian workers.
- 3. U. S. Environmental Protection Agency, *EPA Air Pollution Control Cost Manual*, *Sixth Edition*, EPA-452-02-001, January 2002, pg. 2-34. The loading for indirect costs is within the range of 20-70% of the load labor rate (wage + benefits) suggested in EPA guidance.

Clerical
\$18.07
46.0%
\$8.31
\$26.38
50%
\$13.19
\$39.58

May 2019 data

Last Modified Date:

Farmers and Ranch Farm, Ranch, and (

https://www.bls.gov

Chemical Manufacturing (3251, 3252, 3253, and 3259 only)

	, , ,			
Labor Category:	Formula	Managerial	Technical	Clerical
Unloaded Hourly Rate ¹	= W	\$66.36	\$34.86	\$22.65
Benefits Percentage ²	Lb = B/W	46.0%	46.0%	46.0%
Benefits per hour	B = W*Lb	\$30.53	\$16.04	\$10.42
Loaded Hourly Rate	Wb = W + B = W(1+Lb)	\$96.89	\$50.90	\$33.07
Overhead Percentage ³	Lo = OH/Wb	50%	50%	50%
Overhead per hour	OH = Wb*Lo	\$48.45	\$25.45	\$16.54
Fully Loaded Hourly Rate	Wf = Wb + OH = W + B + OH	\$145.34	\$76.35	\$49.61

1. Data Source: BLS https://www.bls.gov/oes/current/naics4_3250A1.htm
May 2019 data
NAICS 3250A1 - Chemical Manufacturing (3251, 3252, 3253, and 3259 only)
Standard Occupational Codes:

G:\~Economic

Analysis Branch\

Dexter Sells\2016\

Management: 11-0000, Management Occupations

Technical: 19-0000, Life, Physical, and Social Science Occupations
Clerical: 43-0000, Office and Administrative Support Occupations

2. Fringe benefits/wage per hour. The average for non farm, non federal civilian workers.

3. U. S. Environmental Protection Agency, *EPA Air Pollution Control Cost Manual*, *Sixth Edition*, EPA-452-02-001, January 2002, pg. 2-34. The loading for indirect costs is within the range of 20-70% of the load labor rate (wage + benefits) suggested in EPA guidance.

NAICS: 444200 updated October 5, 2020

Retail Nursery, Lawn, and Garden Supply Stores

Labor Category:	Formula	Managerial	Sales Managers	Sales Representatives	Clerical
Unloaded Hourly Rate ¹	= W	\$37.61	\$22.54	\$13.58	\$16.74
Benefits Percentage ²	Lb = B/W	46.0%	46.0%	46.0%	46.0%
Benefits per hour	B = W*Lb	\$17.30	\$10.37	\$6.25	\$7.70
Loaded Hourly Rate	Wb = W + B = W(1+Lb)	\$54.91	\$32.91	\$19.83	\$24.44
Overhead Percentage ³	Lo = OH/Wb	50%	50%	50%	50%
Overhead per hour	OH = Wb*Lo	\$27.46	\$16.45	\$9.91	\$12.22
Fully Loaded Hourly Rate	Wf = Wb + OH = W + B + OH	\$82.37	\$49.36	\$29.74	\$36.66

1. Data Source: BLS http://www.bls.gov/oes/current/naics4 444200.htm

Last Modified Date: March 31, 2

May 2019 data

Standard Occupational Codes:

Management: 11-0000, Management Occupations

NAICS - 444200 Lawn and Garden Equipment Supply Stores

Sales Managers 41-1011, First Line Supervisors/Managers of Retail Sales Workers

Sales Representative 41-2031, Retail Sales Person

- 2. Fringe benefits/wage per hour. The average for non farm, non federal civilian workers.
- 3. U. S. Environmental Protection Agency, *EPA Air Pollution Control Cost Manual, Sixth Edition*, EPA-452-02-001, January 2002, pg. 2-34. The loading for indirect costs is within the range of 20-70% of the load labor rate (wage + benefits) suggested in EPA guidance.





NAICS: 999000 updated October 5, 2020

Government—All Levels

Labor Category:	Formula	Managerial	Technical	Clerical
Unloaded Hourly Rate ¹	= W	\$49.52	\$36.35	\$21.05
Benefits Percentage ²	Lb = B/W	46.0%	46.0%	46.0%
Benefits per hour	B = W*Lb	\$22.78	\$16.72	\$9.68
Loaded Hourly Rate	Wb = W + B = W(1+Lb)	\$72.30	\$53.07	\$30.73
Overhead Percentage ³	Lo = OH/Wb	50%	50%	50%
Overhead per hour	OH = Wb*Lo	\$36.15	\$26.54	\$15.37
Fully Loaded Hourly Rate	Wf = Wb + OH = W + B + OH	\$108.45	\$79.61	\$46.10

1. Data Source: BLS http://www.bls.gov/oes/current/naics3-999000.htm May 2019 data

NAICS 999000 - Federal, State, and Local Government

Last Modified Date: N

Standard Occupational Codes:

Management: 11-0000, Management Occupations

Technical: 19-0000, Life, Physical, and Social Science Occupations Updated 4/08/14

- 2. Fringe benefits/wage per hour. The average for non farm, non federal civilian workers.
- 3. U. S. Environmental Protection Agency, *EPA Air Pollution Control Cost Manual, Sixth Edition*, EPA-452-02-001, January 2002, pg. 2-34. The loading for indirect costs is within the range of 20-70% of the load labor rate (wage + benefits) suggested in EPA guidance.

NAICS: 999100 updated October 5, 2020

EPA or Federal Government

Labor Category:	Formula	Managerial	Technical	Clerical
Unloaded Hourly Rate ¹	= W	\$60.69	\$42.69	\$22.40
Benefits Percentage ²	Lb = B/W	46.0%	46.0%	46.0%
Benefits per hour	B = W*Lb	\$27.92	\$19.64	\$10.31
Loaded Hourly Rate	Wb = W + B = W(1+Lb)	\$88.61	\$62.33	\$32.71
Overhead Percentage ³	Lo = OH/Wb	50%	50%	50%
Overhead per hour	OH = Wb*Lo	\$44.31	\$31.17	\$16.35
Fully Loaded Hourly Rate	Wf = Wb + OH = W + B + OH	\$132.92	\$93.50	\$49.06

1. Data Source: BLS http://www.bls.gov/oes/current/naics4 999100.htm May 2019 data

NAICS 999100 - Federal Executive Branch Last Modified Date: March 31, 2020

Standard Occupational Codes:

Management: 11-0000, Management Occupations

Technical: 19-0000, Life, Physical, and Social Science Occupations updated 4/08/2014

- 2. Fringe benefits/wage per hour. The average for non farm, non federal civilian workers.
- 3. U. S. Environmental Protection Agency, *EPA Air Pollution Control Cost Manual, Sixth Edition*, EPA-452-02-001, January 2002, pg. 2-34. The loading for indirect costs is within the range of 20-70% of the load labor rate (wage + benefits) suggested in EPA guidance.



NAICS: 999200

updated October 5, 2020

State Government

Labor Category:	Formula	Managerial	Technical	Clerical
Unloaded Hourly Rate ¹	= W	\$44.40	\$30.51	\$21.02
Benefits Percentage ²	Lb = B/W	46.0%	46.0%	46.0%
Benefits per hour	B = W*Lb	\$20.43	\$14.04	\$9.67
Loaded Hourly Rate	Wb = W + B = W(1+Lb)	\$64.83	\$44.55	\$30.69
Overhead Percentage ³	Lo = OH/Wb	50%	50%	50%
Overhead per hour	OH = Wb*Lo	\$32.41	\$22.27	\$15.35
Fully Loaded Hourly Rate	Wf = Wb + OH = W + B + OH	\$97.24	\$66.82	\$46.04

1. Data Source: BLS http://www.bls.gov/oes/current/naics4-999200.htm

May 2019 data

NAICS 999200 - State Government

Last Modified Date: N

Standard Occupational Codes:

Management: 11-0000, Management Occupations

Technical: 19-0000, Life, Physical, and Social Science Occupations updated 4/08/2014

- 2. Fringe benefits/wage per hour. The average for non farm, non federal civilian workers.
- 3. U. S. Environmental Protection Agency, *EPA Air Pollution Control Cost Manual, Sixth Edition*, EPA-452-02-001, January 2002, pg. 2-34. The loading for indirect costs is within the range of 20-70% of the load labor rate (wage + benefits) suggested in EPA guidance.

Sector	Labor	Source	Sub	Website	Date	Wage	Benefits	Notes
federal	mgt	BLS NAICS 999100 -	11-0000 Mgt Occi	http://www.bls.gov/oe	May-05	\$43.39		mean hourly
federal	tech	BLS NAICS 999100 -	19-0000 Life, Phy	http://www.bls.gov/oe	May-05	\$30.93		mean hourly
federal	clerical	BLS NAICS 999100 -	43-0000 Office Ad	http://www.bls.gov/oe	May-05	\$21.99		mean hourly
industry	mgt	BLS NAICS 325300 I	11-0000 Mgt Occi	http://www.bls.gov/oes	May-05	\$47.02		mean hourly
industry	tech	BLS NAICS 325300 I	19-0000 Life, Phy	http://www.bls.gov/oes	May-05	\$30.21		mean hourly
industry	clerical	BLS NAICS 325300 I	43-0000 Office Ad	http://www.bls.gov/oes	May-05	\$15.41		mean hourly
state	mgt	BLS NAICS 999200 -	11-0000 Mgt Occi	http://www.bls.gov/oes	May-05	\$33.29		mean hourly
state	tech	BLS NAICS 999200 -	19-0000 Life, Phy	http://www.bls.gov/oes	May-05	\$23.02		mean hourly
state	clerical	BLS NAICS 999200 -	43-0000 Office Ad	http://www.bls.gov/oes	May-05	\$15.75		mean hourly
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civilian	all	BLS Comp Cost Tren	all workers	http://www.bls.gov/nev	Mar-06	\$18.82	\$8.04	43%