

Revisions Crosswalk (Form 276-22)

Budget Forecast

Note: In Changes to the Application column, the quoted words are what are to be entered. Example in issue #1 is “276-22”; do not enter the words that explain the change and that are outside of the quotations.

Issue #	Page #	Section	Action to be performed	Changes to the Application	Reason for the Change
1.	Worksheet S	Row 59	Change form number	Changed form number 276-19 to “276-22”.	To reflect the most recent change in the form number/year.
2.	Worksheet S	Row 68	Remove	Remove Form Expiration Date: 8/31/2022	This date is not determined until approval of the PRA package renewal.
3.	Worksheet A	Row 60	Change form number	Changed form number 276-19 to “276-22”.	To reflect the most recent change in the form number/year.
4.	Worksheet A	Parts I,II,III,V	Formatting	Replace cells with “XXXXX” with shading	To be consistent with other cells in the worksheet.
5.	Worksheet B	Row 22	Change form number	Changed form number 276-19 to “276-22”.	To reflect the most recent change in the form number/year.
6.	Worksheet B	Columns 1,2	Formatting	Replace cells with “XXXXX” with shading	To be consistent with other worksheets.
7.	Worksheet A Part II – Line 7a 7b 7c	N/A	Add a tab	Add an A Part II – Line 7a 7b 7c tab for special admin costs supporting documentation	CR instructions requests supporting documentation for these costs.