

MPP Burden Table

0584-NEW Appendix D: Burden Table

Respondent Type	Burden Activity	Respondents						Non-Respondents					Grand Annual Burden Hours	Hourly Cost (Fully Loaded)	Total Annual Burden Cost
		Sample Size	Number of Respondents	Annual Frequency of Response	Total Annual Responses	Hours Per Response	Total Estimated Annual Burden	Estimated Number of Non-Respondents	Annual Frequency of Response	Total Annual Responses	Hours Per Response	Total Estimated Annual Burden			
A	B	C	D	E	F = D x E	G	H = F x G	I	J	K = I x J	L	M = K x L	N = H + M	O	P = N x O
State SNAP Agencies	Request for Volunteers - Preparation and Submission of Application	N/A	53	1	53	20.00	1,060	0.00	0.00	0.00	0.00	0.00	1,060	\$16.15	\$17,119.00
	Request for Volunteers - Stakeholder Coordination	N/A	53	1	53	80.00	4,240	0.00	0.00	0.00	0.00	0.00	4,240	\$16.15	\$68,476.00
	Mobile Payment Pilot - Design & System Changes	N/A	5	12	60	80.00	4,800	0.00	0.00	0.00	0.00	0.00	4,800	\$16.15	\$77,520.00
	Mobile Payment Pilot - System Testing	N/A	5	12	60	80.00	4,800	0.00	0.00	0.00	0.00	0.00	4,800	\$16.15	\$77,520.00
	Mobile Payment Pilot - Issue Recruitment Notices	N/A	5	5,000	25,000	0.08	2,075	0.00	0.00	0.00	0.00	0.00	2,075	\$16.15	\$33,511.25
	Mobile Payment Pilot - Implementation & Support	N/A	5	12	60	120.00	7,200	0.00	0.00	0.00	0.00	0.00	7,200	\$16.15	\$116,280.00
	Mobile Payment Pilot - Stakeholder Coordination	N/A	5	12	60	80.00	4,800	0.00	0.00	0.00	0.00	0.00	4,800.00	\$16.15	\$77,520.00
<b>State Agency Subtotal</b>			<b>53</b>	<b>478.23</b>	<b>25,346</b>	<b>1.14</b>	<b>28,975.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>28,975.00</b>	<b>16.15</b>	<b>\$467,946.25</b>
EBT Processors	Request for Volunteers - Coordination	N/A	53	1	53	80.00	4,240.00	0.00	0.00	0.00	0.00	0.00	4,240.00	\$77.37	\$328,048.80
	Mobile Payment Pilot - Coordination	N/A	5	12	60	120.00	7,200.00	0.00	0.00	0.00	0.00	0.00	7,200.00	\$77.37	\$557,064.00
SNAP Retailers	Request for Volunteers - Coordination	N/A	106	1	106	80.00	8,480.00	0.00	0.00	0.00	0.00	0.00	8,480.00	\$77.37	\$656,097.60
	Mobile Payment Pilot - Coordination	N/A	10	12	120	120.00	14,400.00	0.00	0.00	0.00	0.00	0.00	14,400.00	\$77.37	\$1,114,128.00
Mobile Payment Vendor	Request for Volunteers - Coordination	N/A	53	1	53	80.00	4,240.00	0.00	0.00	0.00	0.00	0.00	4,240.00	\$77.37	\$328,048.80
	Mobile Payment Pilot - Coordination	N/A	5	12	60	120.00	7,200.00	0.00	0.00	0.00	0.00	0.00	7,200.00	\$77.37	\$557,064.00
<b>Business Subtotal</b>			<b>212</b>	<b>2.13</b>	<b>452</b>	<b>101</b>	<b>45,760</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>45,760.00</b>	<b>\$77.37</b>	<b>3,540,451</b>
SNAP Recipients	Mobile Payment Pilot - Review Recruitment Notice	25,000	15,000	1	15,000	0.05	750.00	10,000.00	1.00	10,000.00	0.0167	167.00	917.00	\$7.25	\$6,648.25
	Mobile Payment Pilot - Complete Enrollment	N/A	5,000	1	5,000	0.25	1,250.00	0.00	0.00	0.00	0.00	0.00	1,250.00	\$7.25	\$9,062.50
<b>Individual/Household Subtotal</b>			<b>15,000</b>	<b>1.33</b>	<b>20,000</b>	<b>0.10</b>	<b>2,000.00</b>	<b>10,000.00</b>	<b>1.00</b>	<b>10,000.00</b>	<b>0.0167</b>	<b>167.00</b>	<b>2,167.00</b>	<b>\$7.25</b>	<b>\$15,710.75</b>
<b>Totals</b>			<b>15,265</b>	<b>3.00</b>	<b>45,798</b>	<b>1.68</b>	<b>76,735.00</b>	<b>10,000.00</b>	<b>1.00</b>	<b>10,000.00</b>	<b>0.0167</b>	<b>167.00</b>	<b>76,902.00</b>	<b>\$52.33</b>	<b>\$4,024,108.20</b>

\*\* Remove this tab when doing the final attachment of the burden table

Affected Public	Est. No. of Respondents	Total Annual Responses	Est. Total Burden	Hourly Wage Rate	Respondent Cost*
State, Local, and Tribal Governments	53.00	25,346.00	26,575.00	\$18.38	\$244,224.25
Private For Profit	163.00	429.40	34,352.00	\$54.94	\$1,887,298.88
Individual	25,000.00	30,000.00	2,500.00	\$7.25	\$18,125.00
<b>TOTAL</b>	<b>25,216.00</b>	<b>55,775.40</b>	<b>63,427.00</b>		<b>\$2,149,648.13</b>
					<b>\$2,859,032.01</b>

<Note this number is divided i

\$709,383.88

to reflect the 50% cost that State agencies share with FNS