

SECTION A - GRANTEE INFORMATION						
1. Grant Number:		2. State:		3. Date Prepared:		
SECTION B - BUDGET SUMMARY BY ACTIVITY						
Cost Category	1. DVOP Staff Activities	2. Consolidated Activities	3. LVER Staff Activities	4. Incentive Award Activities	5. Mgmt & Admin Costs	6. Totals
a. Personnel Salaries						\$0
b. Fringe Benefits						\$0
c. Travel						\$0
d. Equipment						\$0
e. Supplies						\$0
f. Other						\$0
g. Total Direct Charges	\$0	\$0	\$0	\$0	\$0	\$0
h. Indirect Charges						\$0
i. Total Charges (Lines g + h)	\$0	\$0	\$0	\$0	\$0	\$0
SECTION C - FORECAST FEDERAL FUNDING NEEDS						
Quarter	1. DVOP Staff Activities	2. Consolidated Activities	3. LVER Staff Activities	4. Incentive Award Activities	5. Mgmt & Admin Costs	6. Totals
a. First Quarter						\$0
b. Second Quarter						\$0
c. Third Quarter						\$0
d. Fourth Quarter						\$0
e. Total Costs	\$0	\$0	\$0	\$0	\$0	\$0
SECTION D - GRANT-FUNDED STAFF AND METRICS						
Metric	1. DVOP Staff Activities	2. Consolidated Activities	3. LVER Staff Activities	4. Incentive Award Activities	5. Mgmt & Admin Costs	6. Totals
a. Number of Funded FTE						0.0
b. Cost Per Position						
c. Salaries & Benefits Percentage						

Item	Activity	Description	Value
A1a	Totals	Grant Number	0
A2a	Totals	State	0
A3a	Totals	Date Prepared	12/30/1899
B1a	DVOP	Salaries	\$0
B1b	DVOP	Fringe	\$0
B1c	DVOP	Travel	\$0
B1d	DVOP	Equipment	\$0
B1e	DVOP	Supplies	\$0
B1f	DVOP	Other	\$0
B1g	DVOP	Direct	\$0
B1h	DVOP	Indirect	\$0
B1i	DVOP	Total Charges	\$0
B2a	Cons	Salaries	\$0
B2b	Cons	Fringe	\$0
B2c	Cons	Travel	\$0
B2d	Cons	Equipment	\$0
B2e	Cons	Supplies	\$0
B2f	Cons	Other	\$0
B2g	Cons	Direct	\$0
B2h	Cons	Indirect	\$0
B2i	Cons	Total Charges	\$0
B3a	LVER	Salaries	\$0
B3b	LVER	Fringe	\$0
B3c	LVER	Travel	\$0
B3d	LVER	Equipment	\$0
B3e	LVER	Supplies	\$0
B3f	LVER	Other	\$0
B3g	LVER	Direct	\$0
B3h	LVER	Indirect	\$0
B3i	LVER	Total Charges	\$0
B4a	IA	Salaries	\$0
B4b	IA	Fringe	\$0
B4c	IA	Travel	\$0
B4d	IA	Equipment	\$0
B4e	IA	Supplies	\$0
B4f	IA	Other	\$0
B4g	IA	Direct	\$0
B4h	IA	Indirect	\$0
B4i	IA	Total Charges	\$0
B5a	M&A	Salaries	\$0
B5b	M&A	Fringe	\$0
B5c	M&A	Travel	\$0
B5d	M&A	Equipment	\$0
B5e	M&A	Supplies	\$0
B5f	M&A	Other	\$0
B5g	M&A	Direct	\$0
B5h	M&A	Indirect	\$0

B5i	M&A	Total Charges	\$0
B6a	Totals	Salaries	\$0
B6b	Totals	Fringe	\$0
B6c	Totals	Travel	\$0
B6d	Totals	Equipment	\$0
B6e	Totals	Supplies	\$0
B6f	Totals	Other	\$0
B6g	Totals	Direct	\$0
B6h	Totals	Indirect	\$0
B6i	Totals	Total Charges	\$0
C1a	DVOP	Q1	\$0
C1b	Cons	Q1	\$0
C1c	LVER	Q1	\$0
C1d	IA	Q1	\$0
C1e	M&A	Q1	\$0
C1f	Totals	Q1	\$0
C2a	DVOP	Q2	\$0
C2b	Cons	Q2	\$0
C2c	LVER	Q2	\$0
C2d	IA	Q2	\$0
C2e	M&A	Q2	\$0
C2f	Totals	Q2	\$0
C3a	DVOP	Q3	\$0
C3b	Cons	Q3	\$0
C3c	LVER	Q3	\$0
C3d	IA	Q3	\$0
C3e	M&A	Q3	\$0
C3f	Totals	Q3	\$0
C4a	DVOP	Q4	\$0
C4b	Cons	Q4	\$0
C4c	LVER	Q4	\$0
C4d	IA	Q4	\$0
C4e	M&A	Q4	\$0
C4f	Totals	Q4	\$0
C5a	DVOP	Total	\$0
C5b	Cons	Total	\$0
C5c	LVER	Total	\$0
C5d	IA	Total	\$0
C5e	M&A	Total	\$0
C5f	Totals	Total	\$0
D1a	DVOP	FTE	0
D1b	DVOP	CPP	
D1c	DVOP	Staff Pct	
D2a	Cons	FTE	0
D2b	Cons	CPP	
D2c	Cons	Staff Pct	
D3a	LVER	FTE	0
D3b	LVER	CPP	

D3c	LVER	Staff Pct	
D4a	IA	FTE	N/A
D4b	IA	CPP	N/A
D4c	IA	Staff Pct	N/A
D5a	M&A	FTE	N/A
D5b	M&A	CPP	N/A
D5c	M&A	Staff Pct	N/A
D6a	Totals	FTE	0
D6b	Totals	CPP	
D6c	Totals	Staff Pct	