

<b>Total Annual Respondents</b>	<b><u>Total Annual Responses</u></b>	<b><u>Total Burden Hours</u></b>	<b><u>Total Out of Pocket Burden Cost</u></b>	<b><u>Total Salary Cost</u></b>
2,574	4,773	34,758	\$0	\$3,076,087

### **OSRP**

<b><u>Maintenance - Part 130, Subpart C</u></b>	<b><u>Respondents</u></b>	<b><u>Annual Responses per Respondent</u></b>	<b><u>Annual Responses</u></b>	<b><u>Hours per Response</u></b>
Class I Railroads	7	1	7	162
Class II Railroads	11	1	11	54
Class III Railroads	55	1	55	36

<b><u>Submission - Part 130, Subpart C</u></b>	<b><u>Respondents</u></b>	<b><u>Frequency of Submission (Years)</u></b>	<b><u>Annual Responses per Respondent</u></b>	<b><u>Annual Responses</u></b>
Reporting	73	5	0.2	14.6

### **INCIDENT REPORTING**

<b><u>Incident Reporting for Flammable Liquids by Rail - 171.16</u></b>	<b><u>Respondents</u></b>	<b><u>Annual Responses per Respondent</u></b>	<b><u>Annual Responses</u></b>	<b><u>Hours per Response</u></b>
Reporting	17	1	17	2

### **SAMPLING AND TESTING PLAN**

<b><u>Sampling and Testing Plan - 173.41</u></b>	<b><u>Respondents</u></b>	<b><u>Annual Responses per Respondent</u></b>	<b><u>Annual Responses</u></b>	<b><u>Hours per Response</u></b>
Reporting	1,801	1	1,801	10

### **ROUTING**

<b><u>Collection by Line Segment - 174.310(a)(1); Part 172, Subpart I</u></b>	<b><u>Respondents</u></b>	<b><u>Annual Responses per Respondent</u></b>	<b><u>Annual Responses</u></b>	<b><u>Hours per Response</u></b>
Class II Railroads	10	1	10	40
Class III Railroads	160	1	160	40

<b><u>Security Analysis - 174.310(a)(1); Part 172, Subpart I</u></b>	<b><u>Respondents</u></b>	<b><u>Annual Responses per Respondent</u></b>	<b><u>Annual Responses</u></b>	<b><u>Hours per Response</u></b>
Class II Railroads	10	5	50	16

Class III Railroads	160	2	320	8
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<b>Alternative Routing Security Analysis - 174.310(a)(1); Part 172, Subpart I</b>	<b><u>Respondents</u></b>	<b><u>Annual Responses per Respondent</u></b>	<b><u>Annual Responses</u></b>	<b><u>Hours per Response</u></b>
Class II Railroads	10	4	40	12
Class III Railroads	64	0.5	32	4

### **TANK CAR RETROFITTING**

	<b><u>Respondents</u></b>	<b><u>Annual Responses per Respondent</u></b>	<b><u>Annual Responses</u></b>	<b><u>Minutes per Response</u></b>
<b>Retrofitting Progress - 174.310(a)(5)</b> Reporting	50	1	50	30

### **NOTIFICATION PLANS**

	<b><u>Respondents</u></b>	<b><u>Monthly Responses per Respondent</u></b>	<b><u>Annual Responses</u></b>	<b><u>Hours per Response</u></b>
<b>Maintenance - 174.312</b> Reporting	73	2.5	2,190	1

	<b><u>Respondents</u></b>	<b><u>Annual Responses per Respondent</u></b>	<b><u>Annual Responses</u></b>	<b><u>Hours per Response</u></b>
<b>DOT Request - 174.312</b> Recordkeeping (Enforcement request for documents)	73	0.21	15.33	1

		<b>OES Mean Hourly Wage</b>	<b>Compensation Percentage</b>	<b>Adjusted Mean Hourly Wage</b>

Senior Salary	<p>Survey (OES) for "General and Operations Managers (11-1021)." <a href="https://www.bls.gov/oes/current/oes111021.htm">https://www.bls.gov/oes/current/oes111021.htm</a> The hourly mean wage for this occupation (\$60.45) is adjusted to reflect the total costs of employee compensation based on the BLS Employer Costs for Employee Compensation Summary, which indicates that wages for civilian workers are 68.3 percent of total compensation (total wage = wage rate/wage % of total compensation).</p>	\$60.45	68.30%	\$88.51
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Administrative Salary	<p>for “Executive Secretaries and Administrative Assistants (43-6011).” <a href="https://www.bls.gov/oes/current/oes436011.htm">https://www.bls.gov/oes/current/oes436011.htm</a> The hourly mean wage for this occupation (\$31.36) is adjusted to reflect the total costs of employee compensation based on the BLS Employer Costs for Employee Compensation Summary, which indicates that wages for civilian workers are 68.3 percent of total compensation (total wage = wage rate/wage % of total compensation).</p>	\$31.36	68.30%	\$45.92
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Rail Transportation Worker	<p>for “Rail Transportation Worker, all other (53-4099).” <a href="https://www.bls.gov/oes/current/oes534099.htm">https://www.bls.gov/oes/current/oes534099.htm</a> The hourly mean wage for this occupation (\$26.28) is adjusted to reflect the total costs of employee compensation based on the BLS Employer Costs for Employee Compensation Summary, which indicates that wages for civilian workers are 68.3 percent of total compensation (total wage = wage rate/wage % of total compensation).</p>	\$26.28	68.30%	\$38.48
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<u>Total Burden Hours</u>	<u>Burden Cost</u>	<u>Salary Cost per Hour</u>	<u>Total Salary Cost</u>
1,134	\$0	\$88.51	\$100,370
594	\$0	\$88.51	\$52,575
1,980	\$0	\$88.51	\$175,250

<u>Hours per Response</u>	<u>Total Burden Hours</u>	<u>Burden Cost</u>	<u>Salary Cost per Hour</u>	<u>Total Salary Cost</u>
0.5	7.30	\$0	\$45.92	\$335.22



<u>Total Burden Hours</u>	<u>Burden Cost</u>	<u>Salary Cost per Hour</u>	<u>Total Salary Cost</u>
34	\$0	\$88.51	\$3,009



<u>Total Burden Hours</u>	<u>Burden Cost</u>	<u>Salary Cost per Hour</u>	<u>Total Salary Cost</u>
18,010	\$0	\$88.51	\$1,594,065



<u>Total Burden Hours</u>	<u>Burden Cost</u>	<u>Salary Cost per Hour</u>	<u>Total Salary Cost</u>
400	\$0	\$88.51	\$35,404
6,400	\$0	\$88.51	\$566,464

<u>Total Burden Hours</u>	<u>Burden Cost</u>	<u>Salary Cost per Hour</u>	<u>Total Salary Cost</u>
800	\$0	\$88.51	\$70,808

2,560	\$0	\$88.51	\$226,586
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<u>Total Burden Hours</u>	<u>Burden Cost</u>	<u>Salary Cost per Hour</u>	<u>Total Salary Cost</u>
480	\$0	\$88.51	\$42,485
128	\$0	\$88.51	\$11,329



<u>Total Burden Hours</u>	<u>Burden Cost</u>	<u>Salary Cost per Hour</u>	<u>Total Salary Cost</u>
25	\$0	\$88.51	\$2,213



<u>Total Burden Hours</u>	<u>Burden Cost</u>	<u>Salary Cost per Hour</u>	<u>Total Salary Cost</u>
2,190	\$0	\$88.51	\$193,837

<u>Total Burden Hours</u>	<u>Burden Cost</u>	<u>Salary Cost per Hour</u>	<u>Total Salary Cost</u>
15	\$0	\$88.51	\$1,357





Year 1
Year 2

Cost to review and approve OSRPs, PHMSA used annual wage data from the Office of Personnel Management (OPM) to estimate wages for its staff at the 2021 General Schedule (GS) level 14, step 1, wage class for the Washington-Baltimore-Northern Virginia metropolitan area. In accordance with the OMB Circular No. A-76 (M-07-02; 2006), PHMSA included a load factor of 36.45 percent for the Federal wage to account for fringe benefits.

\$122,530

Cost to enforcement, PHMSA used hourly wage data from the Office of Personnel Management (OPM) to estimate wages for its staff at the 2021 General Schedule (GS) level 13, step 1, wage class for the Washington-Baltimore-Northern Virginia metropolitan area. In accordance with the OMB Circular No. A-76 (M-07-02; 2006), PHMSA included a load factor of 36.45 percent for the Federal wage to account for fringe benefits.

\$49.68

<u>Total Enforcement Hours</u>	<u>Salary + Fringe and Overhead Per Hour</u>	<u>Total Salary Cost</u>
416	\$67.79	\$28,200

<u>Number of FTE</u>	<u>Salary + Fringe and Overhead</u>	<u>Total Salary Cost</u>
4	\$167,192.19	\$668,769
1	\$167,192.19	\$167,192

36.45%      \$167,192.19

36.45%      \$67.79

Total      \$195,392