

What is the Equity in Athletics Disclosure Act (EADA) Survey?

The Equity in Athletics Disclosure Act is designed to make prospective students aware of a schools's commitment to providing equitable athletic opportunities for its men and women students. Any co-educational institution of higher education that participates in a federal student aid program must prepare an EADA Report by December 31. Institutions must also report data to the U.S. Department of Education via this online survey. This is a mandatory survey.

Data collected in this survey will be published by the Office of Postsecondary Education on the Equity in Athletics Data Analysis Cutting Tool website located at http://ope.ed.gov/lathletics.

If you want to view the Code of Federal Regulations you must have Adobe Acrobat Reader installed on your computer.



Institutional Burden

According to the Paperwork Reduction Act of 1995, no persons are required to respond to a collection of information unless it displays a valid OMB control number. The valid OMB control number for this information collection is 1840-0827. The time required to complete this information collection is estimated to average 5.5 hours, including the time to review instructions, search existing data resources, gather the data needed, and complete and review the information collected.

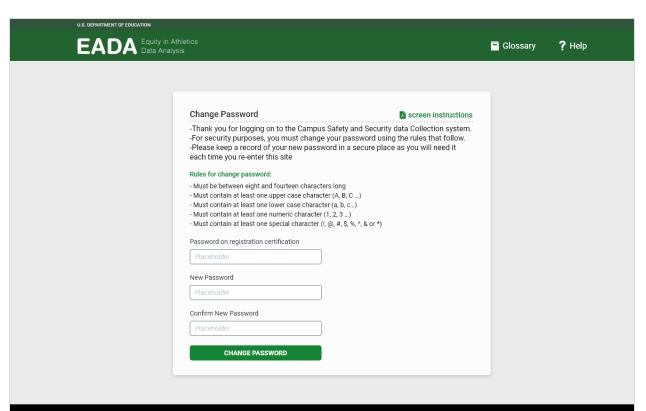
EADA and Title IX Compliance

The data collected in this survey are provided by institutions in accordance with the EADA and may not be the same as data used for determining compliance with other Federal or state laws, including Title IX of the Education Amendments of 1972.

OMB: NO. 1840-0827

APPROVAL EXPIRES: 08/31/2022

Chief Executive Letter | Privacy Statemen



Chief Executive Letter | Privacy Statement

Survey Eligibility

Your institution is required to participate in this survey if the institution:

- Participates in Federal Student Aid programs authorized by Title IV of the Higher Education Act,
 Participates in intercollegiate athletics at the varsity level, and
- · Is a coed institution.

If this institution does not meet all three of the criteria listed above, please call the EADA Help Desk toll-free at (888) 233-5421.

If this institution meets all three criteria listed above, click on Submit.

SUBMIT

Important Information

Please read this before you begin...

The EADA Survey is not an accounting report. It collects data about revenues and expenses that are similar to data from an income and expense statement. You should not include information about capital assets and related debts. When reporting revenues from institutional support include budgeted dollars that were not spent only if those dollars remained in the athletic department's or team's budget at the end of the year. For example, if a sport is budgeted spould budgeted spould be spent only spent S11,000, there is a 9000 surplus. If the \$9,000 remained in the athletics department's or team's budget, you should include the \$9,000 in your reported revenues. If, however, the \$9,000 was taken out of the athletics department's or team's budget, do not include the \$9,000 in your reported revenues.

A number of terms used in this survey are EADA-specific. For example, Operating Expenses encompasses specific "game-day" expenses only. We strongly encourage you to use the survey's on-line help features. Links to these features are located on the left side of the Log-in screen and under Help on the horizontal menu bar at the top of your screen after you have logged in. They include: a glossary, a user's guide, and blank survey forms. Each data entry screen also has an Instructions link that accesses screen-specific information from the user's guide.

The survey user's guide takes you step by step through the survey screens. It was developed in part based on questions directed to the help desk. If you still have questions after consulting the user's guide, please call the help desk toll-free at (888) 233-5421 or e-mail us at eadahelp@westat.com.

CLICK HERE TO PROCEED

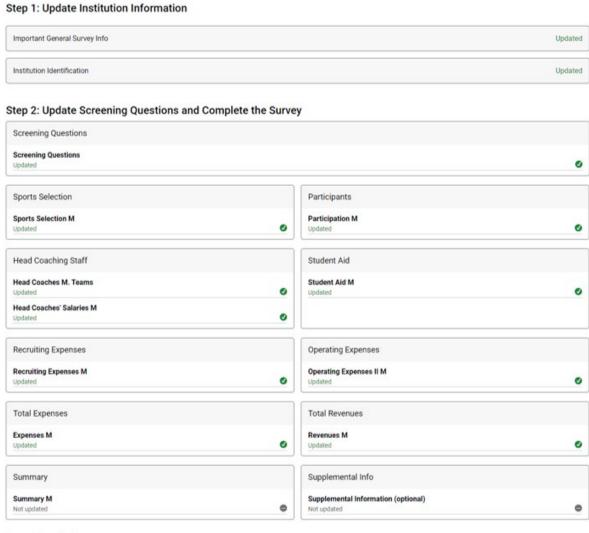
Registration

This screen should contain the name and contact information of the primary person who will enter the survey data. Review the screen and make changes, if necessary.

First Name	Last Name	Title
Typing	Typing	Typing
Address 1		
Typing		
Address 2 (Optional)		
Typing		
City	State	ZIP Code
Typing	Maryland -	Typing
Phone		Extension (Optional)
Typing		Typing
Fax		
Typing]
E-mail Address		Confirm E-mail Address (Confirm)
Typing		Typing
phone number or the person listed above is information for the pe	best time to reach you i is not the person who en erson who enters the da	vide additional contact information such as a cell if there are questions about your survey. Also, if the ters the data, please provide the name and contact ita. This information is for the survey help desk staff
information for the po only. It will not be see		ta. This information is for the survey help desk st

Survey Navigation

Complete and lock survey.



Step 3: Lock the survey



LOCK THE SURVEY

General Informa	tion			
Institution Name :				
Address 1				
Address 2 (Optional)				
City	State	ZIP C	ode	
Phone		Extension (Optional)		
Institution Name Alias (Opti	onal)			
-				

Athletic Department

Athletic Director Name			
Address 1			
,			
Address 2 (Optional)			
City	State	ZIP Code	
		*	
Phone		Extension (Optional)	
Chief Adminis	strative Office	r	
Admin Name		Title	
Admin Email			
Phone		Extension (Optional)	Fax (Optional)

EADA General

Designated Reporting Year

*Note: The reporting period must be 12 months. The dates for the reporting year should be consistent from year to year.

Begins:		Ends:	
07/01	/ 2020	06/30	/ 2021

Number of Full-time Undergraduates by Gender

The numbers below were reported on your institution's 2020-21 IPEDS Survey and should not be changed unless they were reported incorrectly to IPEDS. The numbers indicate the full-time certificate or degree-seeking total. If the numbers are incorrect, please call the EADA Help Desk.

		Number	Percent
Male full-time undergraduates		2122	51%
Female full-time undergraduates		2023	49%
Total full-time undergraduates		4145	100%
Athletic Sanctioning Body for the Designate	d Reporting Year (select one):		
O NCAA Division I-FBS	NAIA Division I	O CCCAA	
NCAA Division I-FCS	NAIA Division II	O NWAC	
NCAA Division I without football	O NJCAA Division I	○ USCAA	
O NCAA Division II with football	O NJCAA Division II	O Independent	
NCAA Division II without football	O NJCAA Division III	Other	
NCAA Division III with football	O NCCAA Division I		
O NCAA Division III without football	NCCAA Division II		
Other Description:			
	UPDATE RETURN TO	O SURVEY NAVIGATION	

Screening Questions

Please answer these questions carefully as your responses will determine which subsequent data entry screens are appropriate for your institution.

1. How wil	1. How will you report Operating (Game-day) Expenses?								
0	Ву Те	am	0	Per Participant					
2. Select t	he typ	e of varsity	sport	s teams at your institution.					
	Men's	Teams							
	Wome	en's Teams							
	Coed	Teams							
3. Do any	of you	r teams have	e assi	stant coaches?					
0	Yes								
		Men's Teams	3						
		Women's Tea	ams						
		Coed Teams							
0	No								

If you save the data on this screen, then return to the screen to make changes, note the following:

If you select an additional type of team remember to include associated data for that type of team on subsequent screens;

²⁾ If you delete a type of team but have already entered associated data on other screens, all associated data for that type of team will be deleted from subsequent screens. However, because the survey system has to recalculate the totals, you must re-save every screen.

Sports Selection - Men's, Women's and Coed Teams

Select the varsity sports teams at your institution.

Sport	Men's	Women's	Coed	Sport	Men's	Women's	Coed
Archery				Badminton			
Baseball				Basketball			
Beach Volleyball				Bowling			
Cross Country				Diving			
Equestrian				Fencing			
Field Hockey				Football			
Golf				Gymnastics			
Ice Hockey				Lacrosse			
Rifle				Rodeo			
Rowing				Sailing			
Skiing				Soccer			
Softball				Squash			
Swimming				Swimming and Diving (combined)			
Synchronized Swimming				Table Tennis			
Team Handball				Tennis			
Track and Field				Track and Field			

(Indoor)				(Outdoor)			
Track and Field and Cross Country (combined)				Volleyball			
Water Polo				Weight Lifting			
Wrestling				Other Sports (Specify sports in the caveat box.)*			
Caveat: The caveat on thi Dissemination We site, enter it on th * If you indicated Cheerleading, ple (i.e., not pep squa	ebsite (pul e Athletic in the cav ase specif	plic site). If Participati	f you want on screen.	information to	appear or	the publi	
f you save the dat following:) If you select an subsequent scre	additional eens;	team rem	ember to i	nclude associa	ted data fo	or that spo	ort on

- 2) If you delete a sport but have already entered associated data on other screens, all associated data for that sport will be deleted from subsequent screens. However, because the survey system has to recalculate the totals, you must re-save every screen.

Athletics Participation - Men's, Women's and Coed Teams

Enter the number of participants as of the day of the first scheduled contest.

Varsity Teams Men's Teams **Women's Teams**

Archery	
Badminton	
Baseball	
Basketball	
Beach Volleyball	
Bowling	
Cross Country	
Diving	
Equestrian	
Fencing	
Field Hockey	
Football	
Golf	
Gymnastics	
Ice Hockey	
Lacrosse	

Rifle	
Rodeo	
Rowing	
Sailing	
Skiing	
Soccer	
Softball	
Squash	
Swimming and Diving (combined)	
Swimming	
Diving	
Swimming	
Synchronized Swimming	
Table Tennis	
Team Handball	
Tennis	
Track and Field (Indoor)	

Track and Field (Outdoor)		
Track and Field and Cross Country (combined)		
Track and Field (Indoor)		
Track and Field (Outdoor)		
Cross Country		
Volleyball		
Water Polo		
Weight Lifting		
Wrestling		
Other Sports		
Total Participants Men's and Women's Teams		
	Coed Teams	
Varsity Teams	# Men # Women	
Archery		
Badminton		
Badminton Basketball		

Bowling	
Cross Country	
Diving	
Equestrian	
Fencing	
Golf	
Gymnastics	
Ice Hockey	
Lacrosse	
Rifle	
Rodeo	
Rowing	
Sailing	
Skiing	
Soccer	
Squash	
Swimming and Diving (combined)	

Swimming	
Diving	
Swimming	
Table Tennis	
Team Handball	
Tennis	
Track and Field (Indoor)	
Track and Field (Outdoor)	
Track and Field and Cross Country (combined)	
Track and Field (Indoor)	
Track and Field (Outdoor)	
Cross Country	
Volleyball	
Water Polo	
Weight Lifting	
Wrestling	
Other Sports	

Total Participants Coed Teams			
Grand Total Participants	Men	Women	
Grand Total Participants			
Unduplicated Count of Participants (This is a head count. If an individual participates on more than one team, count that individual only once on this line.)			
Caveat: (For each men's or women's team that includes on number of male and the number of female stude. This does not apply for coed teams. Additionally, information here.)	nts on that team in th	nis caveat box.	

If you save the data on this screen, then return to the screen to make changes, please note you must re-save every screen because the survey system has to recalculate the totals.

Head Coaches - Men's Teams

For each men's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

Male Head Coaches

Female Head Coaches

Varsity Assigned Assigned Full- Part-Teams to Team to Team Time Time on a on a InstitutionInstitution Full- Part- Employee Employee Assigned Assigned Full- Partto Team to Team Time Time on a on a InstitutionInstitution Full- Part- EmployeeEmployee

	Time Basis	Time Basis	or Volunteer	Time Basis	Time Basis	or Volunteer	
Archery							
Badminton							
Baseball							
Basketball							
Beach Volleyball							
Bowling							
Cross Country							
Diving							
Equestrian							
Fencing							
Football							
Golf							
Gymnastics							
Ice Hockey							
Lacrosse							

Rodeo		
Rowing		
Sailing		
Skiing		
Soccer		
Squash		
Swimming and Diving (combined)		
Swimming		
Table Tennis		
Team Handball		
Tennis		
Track and Field (Indoor)		
Track and Field (Outdoor)		
Track and Field and Cross Country (combined)		

Volleyball		
Water Polo		
Weight Lifting		
Wrestling		
Other Sports		
Coaching Position Totals		
CAVEAT		

Head Coaches - Women's Teams

For each women's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

Male Head Coaches

Female Head Coaches

Varsity	Assigned	Assigned	Full-	Part-	Assigned	l Assigned	Full-	Part-	
Teams	to Team	to Team	Time	Time	to Team	to Team	Time	Time	
	on a	on a	Institution	nInstitution	on a	on a	Institutio	nInstitution	Total
	Full-	Part-	Employee	Employee	Full-	Part-	Employe	eEmployee	Head
	Time	Time		or	Time	Time		or	Coaches
	Basis	Basis		Volunteer	Basis	Basis		Volunteer	

Badminton		
Basketball		
Beach Volleyball		
Bowling		
Cross Country		
Diving		
Equestrian		
Fencing		
Field Hockey		
Golf		
Gymnastics		
Ice Hockey		
Lacrosse		
Rifle		
Rodeo		
Rowing		

Sailing		
Skiing		
Soccer		
Softball		
Squash		
Swimming and Diving (combined)		
Swimming		
Synchronized Swimming		
Table Tennis		
Team Handball		
Tennis		
Track and Field (Indoor)		
Track and Field (Outdoor)		
Track and Field and Cross Country (combined)		
Volleyball		

Water Polo		
Weight Lifting		
Wrestling		
Other Sports		
Coaching Position Totals		
CAVEAT		

Head Coaches - Coed Teams

Badminton

For each coed team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

Female Head Coaches Male Head Coaches Varsity Assigned Assigned Full-Part-Assigned Assigned Full-Part-**Teams** to Team to Team Time Time to Team to Team Time Time InstitutionInstitution InstitutionInstitution Total on a on a on a on a Full-Part-**Employee** Employee Full-Part-**Employee** Employee Head Time Time Time Time Coaches or or **Basis** Basis Volunteer Basis Basis Volunteer Archery

Baseball		
Basketball		
Beach Volleyball		
Bowling		
Cross Country		
Diving		
Equestrian		
Fencing		
Football		
Golf		
Gymnastics		
Ice Hockey		
Lacrosse		
Rifle		
Rodeo		
Rowing		

Sailing		
Skiing		
Soccer		
Squash		
Swimming and Diving (combined)		
Swimming		
Table Tennis		
Team Handball		
Tennis		
Track and Field (Indoor)		
Track and Field (Outdoor)		
Track and Field and Cross Country (combined)		
Volleyball		
Water Polo		
Weight Lifting		

Wrestling					
Other Sports					
Coaching Position Totals					
CAVEAT					
	Man's Wa	men's ai	nd Coed	Teams	
Head Coaches' Salaries - I	iviciis, vvc	iliciis ai	na ooca	rearrio	
Head Coaches' Salaries - I Enter only salaries and bonuses that your incompensation for coaching. Do not include Do not include volunteer coaches in calculat Equivalent (FTE) Total. For help calculating the FTE total click on the	stitution pays he benefits on this ting the average	ead coaches as screen. salary and the	s Full-Time	reamo	
Enter only salaries and bonuses that your incompensation for coaching. Do not include Do not include volunteer coaches in calculat Equivalent (FTE) Total.	stitution pays he benefits on this ting the average	ead coaches as screen. salary and the	s Full-Time		
Enter only salaries and bonuses that your incompensation for coaching. Do not include Do not include volunteer coaches in calculat Equivalent (FTE) Total.	stitution pays he benefits on this ting the average e Instructions lin	ead coaches as screen. salary and the nk on this scree Women's	s Full-Time en.		
Enter only salaries and bonuses that your incompensation for coaching. Do not include Do not include volunteer coaches in calculat Equivalent (FTE) Total. For help calculating the FTE total click on the Average Annual Institutional Salary per Head Coaching Position	stitution pays he benefits on this ting the average e Instructions lin	ead coaches as screen. salary and the nk on this scree Women's	s Full-Time en.		
Enter only salaries and bonuses that your incompensation for coaching. Do not include Do not include volunteer coaches in calculat Equivalent (FTE) Total. For help calculating the FTE total click on the Average Annual Institutional Salary per Head Coaching Position (for coaching duties only) Number of Head Coaching Positions Used	stitution pays he benefits on this ting the average e Instructions lin	ead coaches as screen. salary and the nk on this scree Women's	s Full-Time en.		
Enter only salaries and bonuses that your incompensation for coaching. Do not include Do not include volunteer coaches in calculat Equivalent (FTE) Total. For help calculating the FTE total click on the Average Annual Institutional Salary per Head Coaching Position (for coaching duties only) Number of Head Coaching Positions Used to Calculate the Average Number of Volunteer Head Coaching Positions (Do not include these coaches in your	stitution pays he benefits on this ting the average e Instructions lin	ead coaches as screen. salary and the nk on this scree Women's	s Full-Time en.		

CAVEAT			

Assistant Coaches - Men's Teams

For each men's team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

Male Assistant Coaches Female Assistant Coaches Varsity Assigned Assigned Full-Part-**Assigned Assigned** Full-Part-**Teams** to Team to Team Time Time to Team to Team Time Time on a InstitutionInstitution on a InstitutionInstitution Total on a on a Full-Full-Part- Employee Employee Part- Employee Employee **Assistant** Time Time Time Time Coaches or or **Basis** Basis Volunteer Basis Basis Volunteer Archery **Badminton** Baseball Basketball Beach Volleyball **Bowling** Cross Country

Diving		
Equestrian		
Fencing		
Football		
Golf		
Gymnastics		
Ice Hockey		
Lacrosse		
Rifle		
Rodeo		
Rowing		
Sailing		
Skiing		
Soccer		
Squash		
Swimming and Diving (combined)		
Swimming		

Table Tennis		
Team Handball		
Tennis		
Track and Field,Indoor		
Track and Field (Outdoor)		
Track and Field and Cross Country (combined)		
Volleyball		
Water Polo		
Weight Lifting		
Wrestling		
Other Sports		
Coaching Position Totals		
CAVEAT		

Assistant Coaches - Women's Teams

For each women's team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

	Male Assistant Coaches	Female Assistant Coaches	
Varsity Teams	Assigned Assigned Full- Part- to Team to Team Time Time on a on a InstitutionInstitution Full- Part- Employee Employee Time Time or Basis Basis Volunteer	Assigned Assigned Full- Part- to Team to Team Time Time on a on a InstitutionInstitution Full- Part- Employee Employee Time Time or Basis Basis Volunteer	Total Assistant Coaches
Archery			
Badminton			
Basketball			
Beach Volleyball			
Bowling			
Cross Country			
Diving			
Equestrian			
Fencing			
Field Hockey			

Golf		
Gymnastics		
Ice Hockey		
Lacrosse		
Rifle		
Rodeo		
Rowing		
Sailing		
Skiing		
Soccer		
Softball		
Squash		
Swimming and Diving (combined)		
Swimming		
Synchronized Swimming		
Table Tennis		

Handball		
Tennis		
Track and Field (Indoor)		
Track and Field (Outdoor)		
Track and Field and Cross Country (combined)		
Volleyball		
Water Polo		
Weight Lifting		
Wrestling		
Other Sports		
Coaching Position Totals		
CAVEAT		

Assistant Coaches - Coed Teams

For each coed team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

Male Assistant Coaches

Female Assistant Coaches

Varsity Teams	Assigned Assigned Full- Part- to Team to Team Time Time on a on a InstitutionInstitution Full- Part- Employee Employee Time Time or Basis Basis Volunteer	Assigned Assigned Full- Part- to Team to Team Time Time on a on a InstitutionInstitution Full- Part- EmployeeEmployee Time Time or Basis Basis Volunteer	Total Assistant Coaches
Archery			
Badminton			
Baseball			
Basketball			
Beach Volleyball			
Bowling			
Cross Country			
Diving			
Equestrian			
Fencing			
Football			
Golf			

Gymnastics		
Ice Hockey		
Lacrosse		
Rifle		
Rodeo		
Rowing		
Sailing		
Skiing		
Soccer		
Squash		
Swimming and Diving (combined)		
Swimming		
Table Tennis		
Team Handball		
Tennis		
Track and Field,Indoor		

Field (Outdoor)		
Track and Field and Cross Country (combined)		
Volleyball		
Water Polo		
Weight Lifting		
Wrestling		
Other Sports		
Coaching Position Totals		
CAVEAT		

Assistant Coaches' Salaries - Men's, Women's and Coed Teams

Enter only salaries and bonuses that your institution pays assistant coaches as compensation for coaching. Do not include benefits on this screen. Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total.

For help calculating the FTE total click on the Instructions link on this screen.

Men's Teams Women's Coed Teams
Teams

Average Annual Institutional Salar Assistant Coaching Position (for coaching duties only)	y per			
Number of Assistant Coaching Po Used to Calculate the Average	sitions			
Number of Volunteer Assistant Co Positions (Do not include these coaches in y salary or FTE calculations.)				
Average Annual Institutional Salar Full-time equivalent (FTE)	y per			
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Av				
CAVEAT				
Athletically Related Athletically related student aid is a	any scholarship, grant, or	other form of financia		ms
assistance, offered by an institution participate in a program of interconfine which a student-athlete simply student aid. If you do not have an	llegiate athletics at the in happens to be the recipie	stitution. Other stude		
Men's Team	ns Women's Teams	Coed Teams	Total	
Amount of Aid				
Ratio (percent)			100%	

CAVEAT

	=		147				
Recrui	ting Expens	ses - Men	s, Wom	en's and (Soed Tea	ıms	
limited to, purposes)	expenses are all expenses for lodging for both recruits are expenses related	ng, meals, teleph nd personnel eng	one use, and aged in recru	transportation (uiting, and other	including vehic expenses for o	cles used for re fficial and uno	cruiting fficial visits,
		Me	n's Teams	Women's Tea	ms Coed 1	Teams	Total
Total							
CAVEAT							
•	ting (Game-	-Day) Expe	enses -	Men's, Wo	omen's a	nd Coed	Teams
Jei Pa	rticipant						
athletic co equipmen	expenses are all exontests (commonly t for coaches, team	known as "game	-day expense	es"), for (A) Lodg	ing, meals, trar	nsportation, un	iforms, and
For a spor	d (B) Officials. t with a men's team tual numbers, not b						
		Men's Teams		W	omen's Team	IS	
Varsity Teams	Participants	Operating Expenses per Participant	By Team	Participants	Operating Expenses per Participant	By Team	Total Operating Expenses

Basketball				
Football				
Archery				
Badminton				
Baseball				
Beach Volleyball				
Bowling				
Cross Country				
Diving				
Equestrian				
Fencing				
Field Hockey				
Golf				
Gymnastics				
Ice Hockey				
Lacrosse				
Rifle				

Rodeo				
Rowing				
Nowing				
0 '''				
Sailing				
Skiing				
Soccer				
Softball				
Caucob				
Squash				
Swimming and Diving				
(combined)				
Swimming				
Synchronized				
Swimming				
Table Tennis				
Team				
Handball				
- ·				
Tennis				
Track and Field				
(Indoor)				
Track and Field				
(Outdoor)				
Track and Field and				

Coed Teams

		Men			Women		
Varsity Teams	Participants	Operating Expenses per Participant	By Team	Participants	Operating Expenses per Participant	By Team	Total Operating Expenses
Basketball							
Archery							
Badminton							
Beach Volleyball							

Bowling				
Cross Country				
Diving				
Equestrian				
Fencing				
Golf				
Gymnastics				
Ice Hockey				
Lacrosse				
Rifle				
Rodeo				
Rowing				
Sailing				
Skiing				
Soccer				
Squash				
Swimming and Diving				

(combined)					
Swimming					
Table Tennis					
Team Handball					
Tennis					
Track and Field (Indoor)					
Track and Field (Outdoor)					
Track and Field and Cross Country (combined)					
Volleyball					
Water Polo					
Weight Lifting					
Wrestling					
Other Sports					
Total Operating Expenses of Coed Teams					
Grand Total	Operating Ex	nenses			

Grand Total Operating Expenses

Grand Total Operating Expenses				
CAVEAT				

Note: This screen is for game-day expenses only.

Operating (Game-Day) Expenses - Men's, Women's and Coed Teams by Team

Operating expenses are all expenses an institution incurs attributable to home, away, and neutral-site intercollegiate athletic contests (commonly known as "game-day expenses"), for (A) Lodging, meals, transportation, uniforms, and equipment for coaches, team members, support staff (including, but not limited to team managers and trainers), and others; and (B) Officials.

For a sport with a men's team and a women's team that have a combined budget, click here for special instructions. Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Men's Teams Women's Teams

Varsity Teams	Participants	Operating Expenses per Participant	By Team	Participants	Operating Expenses per Participant	By Team	Total Operating Expenses
Basketball							
Football							
Archery							
Badminton							
Baseball							

Beach Volleyball				
Bowling				
Cross Country				
Diving				
Equestrian				
Fencing				
Field Hockey				
Golf				
Gymnastics				
Ice Hockey				
Lacrosse				
Rifle				
Rodeo				
Rowing				
Sailing				
Skiing				
Soccer				

Softball	
Squash	
Swimming and Diving (combined)	
Swimming	
Synchronized Swimming	
Table Tennis	
Team Handball	
Tennis	
Track and Field (Indoor)	
Track and Field (Outdoor)	
Track and Field and Cross Country (combined)	
Volleyball	
Water Polo	
Weight Lifting	
Wrestling	

Other Sports				
Total Operating Expenses Men's and Women's Teams				

Coed Teams

Men Women

Varsity Teams	Participants	Operating Expenses	By Team	Participants	Operating Expenses	By Team	Total Operating
		per Participant			per Participant		Expenses
Basketball							
Archery							
Badminton							
Beach Volleyball							
Bowling							
Cross Country							
Diving							
Equestrian							
Fencing							

Golf				
Gymnastics				
Ice Hockey				
Lacrosse				
Rifle				
Rodeo				
Rowing				
Sailing				
Skiing				
Soccer				
Squash				
Swimming and Diving (combined)				
Swimming				
Table Tennis				
Team Handball				
Tennis				
Track and				

Field (Indoor)					
Track and Field (Outdoor)					
Track and Field and Cross Country (combined)					
Volleyball					
Water Polo					
Weight Lifting					
Wrestling					
Other Sports					
Total Operating Expenses of Coed Teams					
Grand Total	Operating Exp	oenses			
Grand Total Operating Expenses					
CAVEAT					

Total Expenses - Men's, Women's and Coed Teams

Enter all expenses attributable to intercollegiate athletic activities. This includes appearance guarantees and options, athletically related student aid, contract services, equipment, fundraising activities, operating expenses, promotional activities, recruiting expenses, salaries and benefits, supplies, travel, and any other expenses attributable to intercollegiate athletic activities.

Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball			
Football			
Archery			
Badminton			
Baseball			
Beach Volleyball			
Bowling			
Cross Country			
Diving			
Equestrian			
Fencing			
Field Hockey			

Gymnastics		
Ice Hockey		
Lacrosse		
Rifle		
Rodeo		
Rowing		
Sailing		
Skiing		
Soccer		
Softball		
Squash		
Swimming and Diving (combined)		
Swimming		
Synchronized Swimming		
Table Tennis		
Team Handball		

Tennis	
Track and Field (Indoor)	
Track and Field (Outdoor)	
Track and Field and Cross Country (combined)	
Volleyball	
Water Polo	
Weight Lifting	
Wrestling	
Other Sports	
Total Expenses of all Sports, Except Football and Basketball,Combined (Men's and Women's Teams)	
Total Expenses Men's and Women's Teams	
Coe	d Teams
Varsity Teams	Amount Allocated Amount Allocated Total to Men to Women
Basketball	
Archery	
Badminton	

Beach Volleyball		
Bowling		
Cross Country		
Diving		
Equestrian		
Fencing		
Golf		
Gymnastics		
Ice Hockey		
Lacrosse		
Rifle		
Rodeo		
Rowing		
Sailing		
Skiing		
Soccer		
Squash		

Swimming and Diving (combined)		
ovinining and brining (combined)		
Swimming		
Table Tennis		
Team Handball		
Tennis		
Track and Field (Indoor)		
Track and Field (Outdoor)		
Track and Field and Cross Country (combined)		
Volleyball		
Water Polo		
Weight Lifting		
Wrestling		
Other Sports		
Total Expenses Coed Teams		
Grand Total Expenses		
Total Expenses Men's, Women's and Coed Teams		

Grand Total Expenses			
CAVEAT			
Total Revenues - Men's, Wome	n's and Coed Te	ams	
Your total revenues must cover your total expenses. Enter all revenues attributable to intercollegiate athloguarantees and options, an athletic conference, tour and others, institutional support, program advertisin sponsorships, sport camps, state or other government any other revenues attributable to intercollegiate ath Report actual numbers, not budgeted or estimated responses.	etic activities. This include nament or bowl games, co g and sales, radio and tele ent support, student activity letic activities.	ncessions, contribution in the contribution in	ons from alumni ge and other
report dotadi nambero, not badgeted or committed i	numbers. Please do not rou	nd beyond the next de	ollar.
Varsity Team	numbers. Please do not rou Men's Teams	Momen's Teams	ollar. Total
		•	
Varsity Team		•	
Varsity Team Basketball		•	
Varsity Team Basketball Football		•	
Varsity Team Basketball Football Archery		•	

Bowling

Cross Country		
Diving		
Equestrian		
Fencing		
Field Hockey		
Golf		
Gymnastics		
Ice Hockey		
Lacrosse		
Rifle		
Rodeo		
Rowing		
Sailing		
Skiing		
Soccer		
Softball		
Squash		

Swimming and Diving (combined)			
Swimming			
Synchronized Swimming			
Table Tennis			
Team Handball			
Tennis			
Track and Field (Indoor)			
Track and Field (Outdoor)			
Track and Field and Cross Country (combined))		
Volleyball)		
Water Polo)		
Weight Lifting)		
Wrestling)		
Other Sports)		
Total Revenues of all Sports, Except Football and Basketball,Combined (Men's and Women's Teams))		
Total Revenues Men's and Women's Teams			

Coed Teams

Varsity Team	Amount Allocated to Men	Amount Allocated to Women	Total
Basketball			
Archery			
Badminton			
Beach Volleyball			
Bowling			
Cross Country			
Diving			
Equestrian			
Fencing			
Golf			
Gymnastics			
Ice Hockey			
Lacrosse			
Rifle			
Rodeo			

Rowing		
Sailing		
Skiing		
Soccer		
Squash		
Swimming and Diving (combined)		
Swimming		
Table Tennis		
Team Handball		
Tennis		
Track and Field (Indoor)		
Track and Field (Outdoor)		
Track and Field and Cross Country (combined)		
Volleyball		
Water Polo		
Weight Lifting		

Wrestling

Oth	ner Sports				
Tot	al Revenues Coed Teams				
Gra	and Total Revenues				
Tot	al Revenues Men's, Women's and Coed Tean	ns			
	t Allocated by Gender/Sport (Revenues not a a particular sport or sports)	ttributable			
	and Total Revenues for all Teams (includes b I not allocated by gender/sport)	y team			
CA	VEAT				
Su	ımmary - Men's, Women's	and Co	ed Teams		
	ur Grand Total Revenues must be equa able to lock your survey.	ıl to or grea	iter than your Gran	nd Total Expens	es or you will not
	М	en's Teams	Women's Teams	Coed Teams	Total
1	Total of Head Coaches' Salaries				
2	Total of Assistant Coaches' Salaries				
3	<u>Total Salaries (Lines 1+2)</u>				

4	Athletically Related Student Aid
5	Recruiting Expenses
6	Operating (Game-Day) Expenses
7	Summary of Subset Expenses (Lines 3+4+5+6)
8	Total Expenses for Teams
9	Total Expenses for Teams Minus Subset Expenses (Line 8 – Line 7)
10	Not Allocated Expenses
11	Grand Total Expenses (Lines 8+10)
12	Total Revenues for Teams
13	Not Allocated Revenues
14	Grand Total Revenues (Lines 12+13)
15	Total Revenues for Teams minus Total Expenses for Teams (Line 12-Line 8)
16	Grand Total Revenues Minus Grand Total Expenses (Line 14- Line 11)