

Estimated burden hours and costs

Preparing/submitting grant applications	Number of Respondents	Time per response (in hours)	Total Burden Hours	Cost <sup>1</sup>
NLG-L NOFO: Phase I	265	15.5	4107.5	\$125,525.20
NLG-L NOFO: Phase II	93	49.5	4603.5	\$140,682.96
LB21 NOFO: Phase II	215	15.5	3332.5	\$101,841.20
LB21 NOFO: Phase II	75	49.5	3712.5	\$113,454.00
<b>TOTALS</b>	<b>648</b>		<b>15,756</b>	<b>\$481,503.36</b>
<b>Ave. time per response - TOTALS</b>		<b>32.5</b>		

Note: <sup>1</sup> Based on current mean average hourly wage for library staff, BLS Occupational Employment and Wages, 2020

<https://www.bls.gov/oes/current/oes254022.htm> Librarian 30.56

Federal Estimate

Process	# of responses	Average time to process one (hours)	Total Hour burden to IMLS	\$ burden to IMLS
SF424S (data entry, first check): Ph I	480	1	480	\$20,923.20
SF424S (data entry, budget check): Ph II	168	1.16	194.88	\$8,494.82
Review Process: Phase I	480	1.5	720	\$31,384.80
Review Process: Phase II	168	1.5	252	\$10,984.68
Create award*	90	1	90	\$3,923.10
<b>TOTALS</b>	<b>1386</b>	<b>6.16</b>	<b>1736.88</b>	<b>\$75,710.60</b>

\*FY20 number of new awards - 75 including amendments/coops

Average Salary 43.59

FY2020 Awards

Program	# of Apps	# of Awards
NLG-L	228	40
LB21	173	35
<b>TOTALS</b>	<b>401</b>	<b>75</b>

ROCIS Information

Percentage of Small Entities	%	#
NLG-L NOFO	0.15	40
LB21 NOFO	0.23	49

Based on estimated number of respondents - table 1