

FY 2017

| State* | Hours | outlier |
|---------------|--------------|----------------|
| PUERTO RICC | 0 | |
| VIRGIN ISLAN | 0 | |
| ARIZONA | 5 | |
| ARKANSAS | 15 | |
| NORTHERN M | 16 | |
| AMERICAN S | 18 | |
| NEBRASKA | 25 | |
| CONNECTICU | 30 | |
| SOUTH DAKC | 30 | |
| ALASKA | 32 | |
| HAWAII | 32 | |
| WEST VIRGIN | 35 | |
| DISTRICT OF | 40 | |
| FLORIDA | 40 | |
| GUAM | 40 | |
| SOUTH CARO | 40 | |
| TENNESSEE | 40 | |
| MINNESOTA | 45 | |
| INDIANA | 46 | |
| NEW MEXICC | 46 | |
| MARYLAND | 50 | |
| MONTANA | 55 | |
| NEVADA | 60 | |
| VERMONT | 60 | |
| KENTUCKY | 70 | |
| MAINE | 70 | |
| LOUISIANA | 75 | |
| OKLAHOMA | 75 | |
| COLORADO | 80 | |
| NEW JERSEY | 80 | |
| NORTH DAKC | 80 | |
| GEORGIA | 90 | |
| TEXAS | 95 | |
| IDAHO | 100 | |
| ILLINOIS | 100 | |
| IOWA | 100 | |
| OREGON | 100 | |
| WASHINGTON | 100 | |
| RHODE ISLAN | 110 | |
| MICHIGAN | 120 | |
| NORTH CARC | 120 | |
| WISCONSIN | 120 | |
| VIRGINIA | 125 | |

| | | |
|--------------------|-------------|----------------------|
| WYOMING | 125 | |
| UTAH | 136 | |
| KANSAS | 144 | |
| CALIFORNIA | 150 | |
| MASSACHUSI | 150 | |
| MISSISSIPPI | 151 | |
| ALABAMA | 188 | |
| OHIO | 200 | |
| PENNSYLVAN | 220 | |
| MISSOURI | 225 | |
| NEW HAMPS | 286 | |
| DELAWARE | | 5 |
| NEW YORK | | 295 |
| average | 84.9 | |
| Total hours | 4755 | (56 * average hours) |

PLS 2014-2016 OMB Burden Estimate using FY2015 PLS

| Respondents | Minutes | Time in hours | Total Time (hours) | Total Annual Costs |
|-------------|---------|---------------|--------------------|-----------------------|
| | 56 | | 84.90 | 4754.40 \$ 134,977.42 |

Salary per hour: 28.39

Salary source: <https://www.bls.gov/ooh/Education-Training-and-Library/Librarians.htm>

PLS

| Staff | Salary |
|-----------------|---|
| OIAL Staff 1 | \$6,892.45 calculation: yearly salary x 5% |
| OIAL Staff 2 | \$38,673.03 calculation: yearly salary x 33% |
| OIAL Staff 3 | \$40,990.80 calculation: yearly salary x 40% |
| Misc IMLS Staff | \$11,500.00 average salary of other IMLS employees (Cam (OGC), CFO, OLS) x % = \$ 115,000 x 10 |
| TOTAL | \$98,056.28 |

| Meeting Expenses | Amount |
|---|--|
| LSWG Meeting --July 2018 (DC) | \$3,590.00 divided in 1/2 (PLS/SLAA) |
| SDC Conference--December 2018 (Baltimore) | \$104,760.00 based on 55 State + 6 Federal travelers (travel, hotel sleeping rooms; per diem), m |
| LSWG Meeting --December 2018 (Baltimore) | \$3,242.00 divided in 1/2 (PLS/SLAA) |
| | \$111,592.00 |

| Contractor | Amount |
|--|---------------|
| AIR - Contractor (Option year 2: 9/2017-9/2018) | \$555,047.00 |

GRAND TOTAL \$764,695.28

*2018 December SDC Conference + LSWG - includes 6 federal travelers (meeting was in Baltimore so feds attended at minimal cost)

| Meeting Travel Expenses | # of Travelers | Lodging & MI&E Per Diem (ea) | Airfare ave. (ea) | MISC (ea) | Total |
|----------------------------------|-----------------------|---|--------------------------|------------------|--------------------------|
| LSWG - July 2018 (DC) | 10 | \$293.00 | \$400.00 | 25 | \$7,180.00 |
| LSWG - December 2018 (Baltimore) | 10 | 223.5 | 400 | 25 | \$6,485.00 |
| Estimate | | lodging + 2 travel M&IE | | | \$13,665.00 TOTAL |

Information provided in Justification A Statement

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itg. room rental, A/V, misc