

Group	State*	Hours	FY 2019 outlier
1	ARIZONA		
2	DISTRICT OF COLUMBIA	16	
1	DELAWARE	21	
2	MISSISSIPPI	21	
1	CONNECTICUT	22	
2	SOUTH DAKOTA	23	
1	MARYLAND	25	
2	NEBRASKA	26	
1	RHODE ISLAND	33	
1	GEORGIA	40	
1	HAWAII	40	
2	NORTHERN MARIANA ISLANDS	40	
1	ALASKA	42	
2	AMERICAN SAMOA	43	
1	WEST VIRGINIA	45	
2	COLORADO	45	
2	INDIANA	46	
2	UTAH	46	
1	TENNESSEE	48	
1	OKLAHOMA	50	
2	VIRGIN ISLANDS	50	
2	GUAM	55	
2	MICHIGAN	55	
2	IDAHO	60	
2	FLORIDA	73	
2	MAINE	75	
1	MONTANA	80	
1	NEVADA	80	
2	VERMONT	80	
3	TEXAS	83	
1	NEW MEXICO	85	
2	OHIO	85	
2	LOUISIANA	90	
2	MINNESOTA	92	
2	ILLINOIS	100	
2	NEW JERSEY	100	
2	WASHINGTON	100	
1	IOWA	101	
2	ALABAMA	101	
1	OREGON	102	
2	NORTH DAKOTA	104	
1	VIRGINIA	105	
2	KANSAS	105	

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1	SOUTH CAROLINA	107
1	MASSACHUSETTS	120
1	NORTH CAROLINA	120
2	ARKANSAS	120
1	WYOMING	151
2	WISCONSIN	160
1	MISSOURI	225
1	CALIFORNIA	250
2	PENNSYLVANIA	282
1	KENTUCKY	300
2	NEW HAMPSHIRE	520
2	NEW YORK	

1758

average

94.11

**Total hours**

5,270.34 (56 \* average hours)

Puerto Rico did not report in FY19

**PLS 2021-2023 OMB Burden Estimate using FY2019 PLS Burden Hours**

Respondents	Minutes	Time in hours	Total Time (hours)
	56	94.11	5,270.34

2020 Median Pay per Hour: \$29.24

Salary source: <https://www.bls.gov/ooh/Education-Training-and-Library/Librarians>

Total Annual Costs

\$ 154,104.73

[s.htm](#)

Staff	Salary
IMLS Staff 1	\$8,167.25 calculation: yearly salary x 5%
IMLS Staff 2	\$36,300.00 calculation: yearly salary x 33%
IMLS Staff 3	\$45,623.60 calculation: yearly salary x 40%
Misc IMLS Staff	\$11,700.00 average salary of other IMLS employees (OGC, OCFO, OLS) x % = \$115,000 :
<b>TOTAL</b>	<b>\$101,790.85</b>

Meeting Expenses*	Amount
LSWG Meeting --July 2020 (virtual)	\$0.00
SDC Conference and LSWG Meeting--December 2020 (virtual)	\$0.00
Federal meeting travel expenses (n/a)	\$0.00
	<b>\$0.00</b>

Contractor	Amount
AIR - Contractor - Option Year 2 CLIN 1-4	\$404,397.00
AIR - Contractor - Option Year 2 Optional Tasks	\$220,000.00
<b>TOTAL</b>	<b>\$624,397.00</b>

**GRAND TOTAL \$726,187.85**

\*2020 events were held virtually due to COVID-19.

Meeting Travel Expenses	# of Federal Travelers	Lodging & MI&E Per Diem (ea)	Airfare ave. (ea)	MISC (ea)	Total
LSWG - July 2019 (DC)	0				\$0.00
SDC & LSWG - December 2019 (ABQ)	0		0	0	\$0.00
Marisa, Matt, Lisa, Scott, Chris, Michele Estimate		lodging + 2 travel M&IE			<b>\$0.00</b>
Information provided in Justification A Statement					

x 10%

TOTAL