

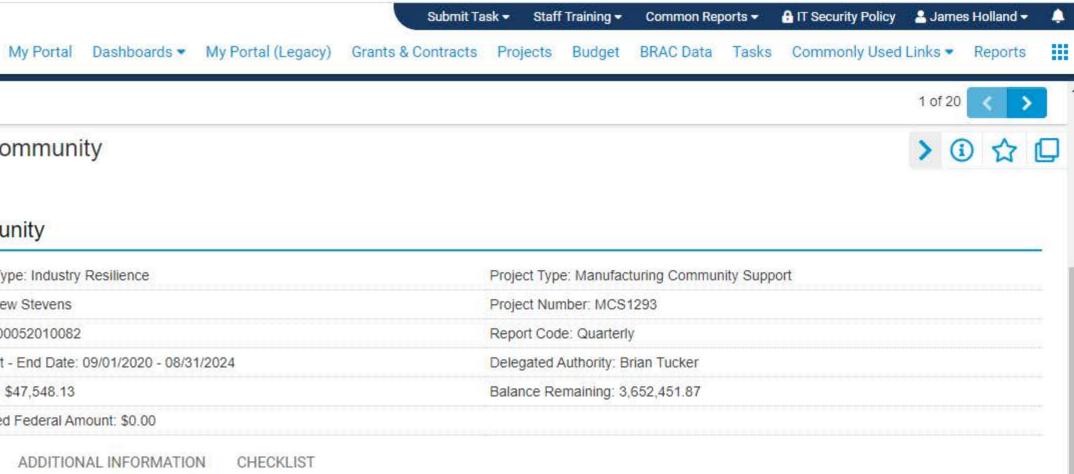
Office of Local Defe	nse Community Cooperation						Submit Ta	isk <del>-</del> Staff	Training <del>-</del>	Common Rep	ports <del>-</del>	IT Security Policy	A James	Holland <del>-</del>	
OLDCC: Gra	nts Portal			My Portal Dashb	ooards 🔹 My Port	tal (Legacy)	Grants & Contracts	Projects	Budget	BRAC Data	Tasks	Commonly Used	I Links 🔻	Reports	
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යි Main	Performance Rep	ort - Alabama Defense I	Manufacturing C	ommunity									> (	) ☆	Q
Notes					0.00			Dalance Rel	maining: 3,8	o52,451.87					
More			PROJECT EXPENSES			IECKLIST									
	Grant Preview:	Open													
	Activity Preview:	Open													
	Activity PDF:	1 2													
		File Name 🔺										Size D	ate		
		Performance_Report-Alabam	na_Defense_Manufacturin	g_Community.pdf								116 KB 0	1/01/2021 1	3:12	
	Actions       Logs         Performance Report - Alabama Defense Manufacturing Community paptoved Amount: 33,700,000       Intel Franc. 547,040,13         Obligated Federal Amount: 33,700,000       Deobligated Federal Amount: 50,00         Activity DETAILS       OBJECTIVES AND ACCOMPLISHMENTS       PROJECT EXPENSES       ADDITIONAL INFORMATION         Carant Preview:       Open         Activity Proview:       Open         Revision Comments:       File Name *         Performance_Report-Alabama_Defense_Manufacturing_Community.pdf         Revision Comments:       * Date Due:         * Reporting Period:       * Date Due:         01       *         * Reporting Period:       * Reringer Reminders:         09/01/2020       **         09/01/2020       **								Т	otal Files: 1					
	Activity Preview: Open Activity PDF:							2							
	Performance Report - Alabam   Approved Amount: \$3,700,000   Obligated Federal Amount: \$3,700,000.00   ACTIVITY DETAILS   OBJECTIVES AND ACC   Grant Preview:   Open   Activity Preview:   Open   Activity PDF:   Image: State of the s							li							
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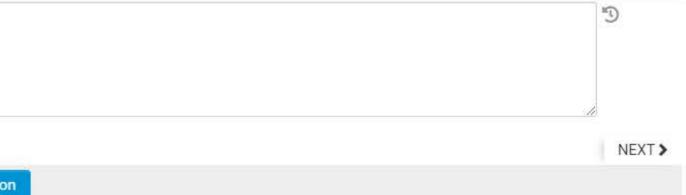




<ul><li>☆ Main</li><li>■ Notes</li></ul>	Performance Report - Alabama Defense I	Manufacturing Community						
More	Performance Report - Alabama Defense Mar	nufacturing Community						
	Organization:University of Alabama - Huntsville	Program Type: Industry Resilience						
	GMS: Walda Jacobs	PM: Matthew Stevens						
	Grant Number: MCS1293-20-01	FAIN: HQ00052010082						
	Authorizing Official: Gloria Greene	Grant Start - End Date: 09/01/2020 - 08/31/2024						
	Approved Amount: \$3,700,000	Total Paid: \$47,548.13						
	Obligated Federal Amount: \$3,700,000.00	Deobligated Federal Amount: \$0.00						
	ACTIVITY DETAILS OBJECTIVES AND ACCOMPLISHMENTS	PROJECT EXPENSES ADDITIONAL INFORMATION CHECKLIST						
	Objective this period was to establish sub agreements with partn Program Management • Developed project plan and project tracking documents. • Developed initial outreach and communication plan • Responded to all OEA data calls	project plan and project tracking documents. initial outreach and communication plan						
	* Provide reasons for slippage if established objectives were	not met.						
	N/A							
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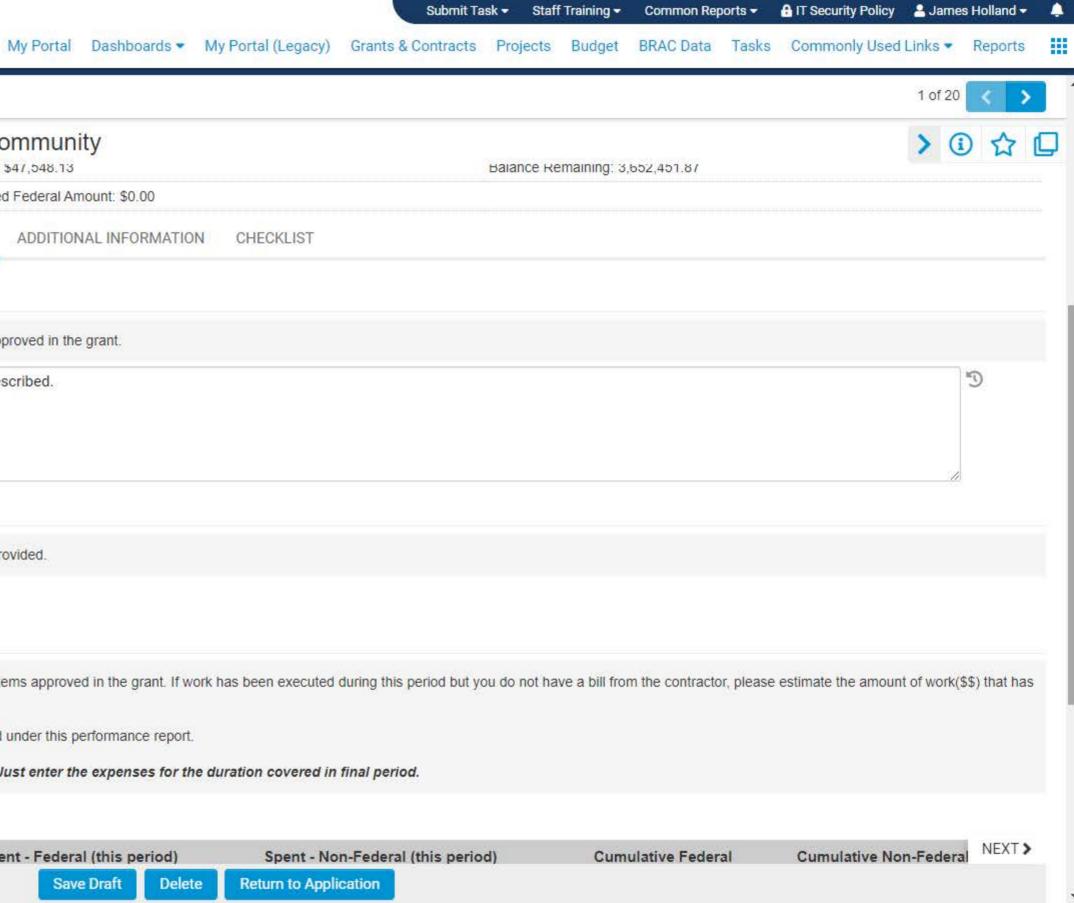






Office of Local Defense Community Cooperation OLDCC: Grants Portal

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Note	S		Approved Amount: 53 Obligated Federal An			Iotal Paid: \$47,548.13 Deobligated Federal Amount: \$0.00	Ω
More	B		ACTIVITY DETAILS	OBJECTIVES AND ACCOM		19	
		*	Project Expenses	Narrative			
			Provide an accounti	ng of actual and projected quarte	erly expenditures by the budget lin	e items approved in the grant.	
			All expenses this pe	riod were for labor to complet	e the objectives and accomplish	ments described.	
		*	Federal Cash on H	land			
			Please provide the a	amount of Federal cash on hand	at the end of the reporting period	must be provided.	
			\$0.00	<b>6</b> 3			
		F	Performance Period	Expenses			
			been completed dur Performance Period	ing this period. Please refer to 2 I Expenses (revisions)	CFR 200.328 for more information	1977 A	ant. If work has been executed durir report.
			For Final Performa	nce Reports there is no need	to sum the expenses from prior	periods. Just enter the expense	s for the duration covered in fina
		ĺ	Enter Period Expe	nses			
			< BACK	Approved - Federal	Approved - Nonfederal	Spent - Federal (this per	riod) Spent - Non-Fe
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More       \$0.00       \$0         Solution of actual and projected quarterly expenditures by the budget line items approved in the grant. If work has been executed during been completed during this period. Please refer to 2 CFR 200.328 for more information.         Performance Period Expenses         Click on the blue button below to enter the actual and estimated expenses for the period covered under this performance report.         For Final Performance Reports there is no need to sum the expenses from prior periods. Just enter the expenses for the duration covered in final performance report.         Enter Period Expenses	Main	Performance	Report - Alabama	Defense Ma	nufacturing C	ommunity	
Performance Period Expenses         Provide a detailed description of actual and projected quarterly expenditures by the budget line items approved in the grant. If work has been executed during the period. Piease refer to 2 CFR 200.328 for more information. Performance Period Expenses (revisions) Click on the blue button below to enter the actual and estimated expenses for the period covered under this performance report.         For Final Period Expenses         Category       Approved - Federal       Approved - Nonfederal       Spent - Federal (this period)       Spent - Non-Federal         Personnel       \$337,908       \$34,944       \$9,788.00       \$5,790.00         Finige Benefits       \$410,814       \$22,503       \$3,380.00       \$1,709.00         Travel       \$20       \$20,514       \$0,00       \$0,00         Supplies       \$1,800       \$2,360,601       \$0,00       \$0,00         Category       Approved - Federal       Approved - Nonfederal       \$9,788.00       \$5,790.00         Fininge Benefits       \$410,814       \$22,503       \$0,000       \$0,00 <th>Notes</th> <th>ACTIVITY DETAILS</th> <th>OBJECTIVES AND ACCOM</th> <th>IPLISHMENTS P</th> <th>ROJECT EXPENSES</th> <th>ADDITIONAL INFORMATION</th> <th>CHECKLIST</th>	Notes	ACTIVITY DETAILS	OBJECTIVES AND ACCOM	IPLISHMENTS P	ROJECT EXPENSES	ADDITIONAL INFORMATION	CHECKLIST
Provide a detailed description of actual and projected quarterly expenditures by the budget line items approved in the grant. If work has been executed during been completed during this period. Please refer to 2 CFR 200.328 for more information.         Performance Period Expenses (revisions)         Click on the blue bulton below to enter the actual and estimated expenses for the period covered under this performance report.         For Final Period Expenses         OP         Category       Approved - Federal       Approved - Nonfederal       Spent - Federal (this period)       Spent - Non-Federal         Personnel       \$637,908       \$34,944       \$9,000       \$5,790.00         Fringe Benefits       \$410,814       \$22,503       \$3,380.00       \$1,709.00         Travel       \$26,514       \$0       \$0,00       \$0,00       \$0,00       \$0,00       \$0,00       \$0,00       \$0,00       \$0,00       \$0,00       \$0,00       \$0,00       \$0,00       \$0,00       \$0,00       \$0,00       \$0,00       \$0,00       \$0,00	More	\$0.00	6.0	Ű.			
been completed during this period. Please refer to 2 CFR 200.328 for more information. Performance Period Expenses (revisions)         Click on the blue but to below to enter the actual and estimated expenses for the period covered under this performance report.         For Final Performance Period Expenses (revisions)         Center Period Expenses         Category       Approved - Federal       Approved - Nonfederal       Spent - Federal (this period)       Spent - Non-Federal         Personnel       \$637,908       \$34,944       \$9,788.00       \$5,790.00         Fringe Benefits       \$410,814       \$22,503       \$3,380.00       \$1,709.00         Fringe Benefits       \$410,814       \$22,503       \$3,000       \$0,000         Equipment       \$0       \$0,000       \$0,000       \$0,000       \$0,000       \$0,000       \$0,000       \$0,000       \$0,000       \$0,000       \$0,000       \$0,000       \$0,000       \$0,000       \$0,000       \$0,000       \$0,000       \$0,000		Performance Period	d Expenses				
Personnel         \$637,908         \$34,944         \$9,788.00         \$5,790.00           Fringe Benefits         \$410,814         \$22,503         \$3,380.00         \$1,709.00           Travel         \$26,514         \$0         \$0.00         \$0.00           Equipment         \$0         \$0         \$0.00         \$0.00           Supplies         \$1,810         \$0         \$0.00         \$0.00           Other Costs         \$1,800         \$2,250,000         \$0.00         \$0.00           Indirect Costs         \$406,154         \$0         \$0.00         \$0.00         \$0.00           Indirect Costs         \$406,154         \$2,2611         \$3,951.00         \$0.00         \$0.00		been completed due Performance Period Click on the blue bu	ring this period. Please refer to d Expenses (revisions) itton below to enter the actual a ance Reports there is no need	2 CFR 200.328 for mo	ore information. es for the period covered	d under this performance report.	
Fringe Benefits\$410,814\$22,503\$3,380.00\$1,709.00Travel\$26,514\$0\$0.00\$0.00\$0.00Equipment\$0\$0\$0.00\$0.00\$0.00Supplies\$1,810\$0\$0.00\$0.00\$0.00Other Costs\$1,800\$2,360,601\$0.00\$0.00Contractual\$2,215,000\$0\$0.00\$0.00Indirect Costs\$406,154\$52,641\$3,951.00\$0.00	Notes	Category	Approved - Federal	Approved - Nor	nfederal Sp	ent - Federal (this period)	Spent - Non-Fede
Travel       \$26,514       \$0       \$0.00       \$0.00         Equipment       \$0       \$0       \$0.00       \$0.00         Supplies       \$1,810       \$0       \$0.00       \$0.00         Other Costs       \$1,800       \$2,360,601       \$0.00       \$0.00         Indirect Costs       \$406,154       \$52,641       \$3,951.00       \$0.00		Personnel	\$637,908	\$34,944	<mark>\$</mark> 9	,788.00	\$5,790.00
Equipment         \$0         \$0         \$0.00         \$0.00           Supplies         \$1,810         \$0         \$0.00         \$0.00           Other Costs         \$1,800         \$2,360,601         \$0.00         \$0.00           Contractual         \$2,215,000         \$0         \$0.00         \$0.00           Indirect Costs         \$406,154         \$52,641         \$3,951.00         \$0.00		Fringe Benefits	\$410,814	\$22,503	\$3	,380.00	\$1,709.00
Supplies         \$1,810         \$0         \$0.00         \$0.00           Other Costs         \$1,800         \$2,360,601         \$0.00         \$0.00           Contractual         \$2,215,000         \$0         \$0.00         \$0.00           Indirect Costs         \$406,154         \$52,641         \$3,951.00         \$0.00		Travel	\$26,514	\$0	\$0	.00	\$0.00
Other Costs         \$1,800         \$2,360,601         \$0.00         \$0.00           Contractual         \$2,215,000         \$0         \$0.00         \$0.00           Indirect Costs         \$406,154         \$52,641         \$3,951.00         \$0.00		Equipment	\$O	\$0	\$0	.00	\$0.00
Contractual         \$2,215,000         \$0         \$0.00         \$0.00           Indirect Costs         \$406,154         \$52,641         \$3,951.00         \$0.00		Supplies	\$1,810	\$0	\$0	.00	\$0.00
Indirect Costs \$406,154 \$52,641 \$3,951.00 \$0.00		Other Costs	\$1,800	\$2,360,601	\$0	.00	\$0.00
		Contractual	\$2,215,000	\$0	\$0	.00	\$0.00
Grand Total \$3,700,000 \$2,471,074 \$17,119.00 \$7,499.00		Indirect Costs	\$406,154	\$52,641	\$3	,951.00	\$0.00
		Grand Total	\$3,700,000	\$2,471,074	\$1	7,119.00	\$7,499.00
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Grants & Contracts	Projects	Budget	BRAC Data	Tasks	Commonly Used	Links 🝷	Reports	
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ring this period but you do not have a bill from the contractor, please estimate the amount of work(\$\$) that has

al period.

Federal (this period)	Cumulative Federal	Cumulative Non-Federal
	\$26,755.00	\$18,797.00
	\$9,820.00	\$5,596.00
	\$0.00	\$0.00
	\$0.00	\$0.00
	\$0.00	\$0.00
	\$0.00	\$0.00
	\$0.00	\$0.00
	\$10,973.00	\$0.00
	\$47,548.00	\$24,393.00

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යි Main	Performance Report - Alabama Defense Manufacturing	Community				> ()	) ☆ 🖸
Notes	ACTIVITY DETAILS OBJECTIVES AND ACCOMPLISHMENTS PROJECT EXPENSES	S ADDITIONAL INFORMATIO	ON CHECKLIST				
More							
	Provide additional pertinent information as appropriate.						
	5 of 9 sub award contracts / agreements are attached; remaining agreements are in-proc	ess				1	3
	Additional File Attachments						
	File Name -					Size Date	
	Auburn_Sub_Award_Distribution.pdf					1.7 MB 12/30/2020 17	7:32
	Calhoun_Comm_College_Sub_Award_Distribution_revised_201210pdf					2.4 MB 12/30/2020 17	7:32
	NCDMM_Sub_Award_Distribution.pdf					1.7 MB 12/30/2020 17	7:32 🚦
	TriVector_Prof_Svcs_Award_DOC001.pdf				4	470.6 KB 12/30/2020 17	7:32
	Univ_of_Alabama_Tuscaloosa_Sub_Award_Distribution.pdf					2.1 MB 12/30/2020 17	7:32
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## Screenshots 6-9, below, are completed by OLDCC staff only.

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## Office of Local Defense Community Cooperation OLDCC: Grants Portal

← 👻 New 🕶	Actions - Logs -
යි Main	Performance Report - Alabama Defense Manufacturing Community
Notes	ACTIVITY DETAILS OBJECTIVES AND ACCOMPLISHMENTS PROJECT EXPENSES ADDITIONAL INFORMATION CHECKLIST
More	✓ Performance Measurement
	General: To ensure comprehensive and accurate performance reporting, demonstrating compliance with the Grant Agreement and relevant Federal regulation the grant administrative record. Project Managers are expected to comment on any issues or concerns identified in the checklist. Instructions: In review of submitted Performance Reports, complete each item in the checklist below.
	<ul> <li>Yes</li> <li>No</li> <li>N/A</li> </ul> Comments
	Reporting regarding progress on activities is acceptable, but PM sent PDA an email to request descriptions of how these activities tie in to the the strategic priorities of the DMCSP program. Grantee will add this in reports moving forward.
	* If changes have occurred, such as slippage in the timeline, the grantee provides an explanation, along with plans for actions to be taken
	() Yes
	O No
	⊙ N/A
	Comments
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Grants & Contracts	Projects	Budget	BRAC Data	Tasks	Commonly Used	Links 🔻	Reports	
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ons and guidance, OEA Project Managers will complete the following checklist, which will become part of

nation of any differences between planned and actual accomplishments.

en to prevent further delay.



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ଜ	Main	P	erformance	Report - Alabama Defense	Manufacturing C	ommunity	
8	Notes	AC	TIVITY DETAILS	OBJECTIVES AND ACCOMPLISHMENTS	PROJECT EXPENSES	ADDITIONAL INFORMATION	CHECKLIST
	More			strates compliance with the procurement s cost, and selected consultants), and a cop			opies of the RFPs, a
		0	) Yes				
		C	) No				
		C	) N/A				
		Co	omments				
			T <mark>he grantee ide</mark> nt ) Yes	ified and comments on the status of any av	ward special conditions.	6	
		C	) No				
		O	) N/A				
		Co	omments				
							Ĩ
		~	Financial M	anagement			
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Grants & Contracts	Projects	Budget	BRAC Data	Tasks	Commonly Used	Links 💌	Reports	
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a description of the procurement process (i.e. publication or notice dates, number of proposals,



Office of Local Def	Submit Task - Staff Training - Common Reports - 🔒 IT Security Policy 💄 James Holland -	4
OLDCC: Gra	nts Portal My Portal Dashboards - My Portal (Legacy) Grants & Contracts Projects Budget BRAC Data Tasks Commonly Used Links - Reports	
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☆ Main	Performance Report - Alabama Defense Manufacturing Community	Ç
Notes	ACTIVITY DETAILS OBJECTIVES AND ACCOMPLISHMENTS PROJECT EXPENSES ADDITIONAL INFORMATION CHECKLIST	
More	<ul> <li>Financial Management</li> </ul>	
	* The grantee demonstrates that expenditures (both Federal and non-Federal) during the performance period were consistent with accomplishments.	
	<ul> <li>O No</li> <li>○ N/A</li> </ul>	
	Comments	
	* The grantee provides an accounting, by the object class categories approved for the grant, of expenses (both Federal and non-Federal) incurred during the reporting period and cumulative to date.	1
	<ul> <li>Yes</li> <li>No</li> <li>N/A</li> </ul>	
	Comments	
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Notes	ACTIVITY DETAILS OBJECTIVES AND ACCOMPLISHMENTS PROJECT EXPENSES	ADDITIONAL INFORMATION	CHECKLIST			
More	O N/A		S			
	Comments					
	* The grantee reports on Federal funds on hand at the beginning and end of the repor	rting period.				
	() Yes					
	<ul> <li>○ No</li> <li>○ N/A</li> </ul>					
	Comments					
	no federal funds on hand		1			
	Approved Ammendment Amount:					
	Modified By: Matthew Stevens					
	Last Modified: 02/03/2021 12:20					
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