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Approved Amount: $3,700,000 | Total Paid: $47,548.13 | Balance Remaining: 3,652,451.87

Obligated Federal Amount: $3,700,000.00 | Deobligated Federal Amount: $0.00

ACTIVITY DETAILS   OBJECTIVES AND ACCOMPLISHMENTS   PROJECT EXPENSES   ADDITIONAL INFORMATION   CHECKLIST

Grant Preview: [Open]

Activity Preview: [Open]

Activity PDF: [⬆] [⬇] [🗑]   [⊞] [☰]

	File Name ▲	Size	Date
☐ 📄	**Performance_Report-Alabama_Defense_Manufacturing_Community.pdf**	116 KB	01/01/2021 13:12 ⋮

Total Files: 1

Revision Comments:

* Reporting Period: [01 ▾]

* Date Due: *IMPORTANT!* Please read tool tip.   [12/31/2020 📅] ⓘ

* Reporting Period Covered From: [09/01/2020 📅] ↺

Retrigger Reminders: This will re-trigger the reminder notifications based on the new due date   [Retrigger Reminders] ❓

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Performance Report - Alabama Defense Manufacturing Community

Organization:University of Alabama - Huntsville	Program Type: Industry Resilience	Project Type: Manufacturing Community Support
GMS: Walda Jacobs	PM: Matthew Stevens	Project Number: MCS1293
Grant Number: MCS1293-20-01	FAIN: HQ00052010082	Report Code: Quarterly
Authorizing Official: Gloria Greene	Grant Start - End Date: 09/01/2020 - 08/31/2024	Delegated Authority: Brian Tucker
Approved Amount: $3,700,000	Total Paid: $47,548.13	Balance Remaining: 3,652,451.87
Obligated Federal Amount: $3,700,000.00	Deobligated Federal Amount: $0.00	

ACTIVITY DETAILS   **OBJECTIVES AND ACCOMPLISHMENTS**   **PROJECT EXPENSES**   **ADDITIONAL INFORMATION**   **CHECKLIST**

* **Compare actual accomplishments to the objectives established for the period.**

Objective this period was to establish sub agreements with partner organizations, initiate outreach and communication strategy, initiate strategic planning for each thrust areas and investigate suitable locations for the AMIIC facility.
Program Management
•   Developed project plan and project tracking documents.
•   Developed initial outreach and communication plan
•   Responded to all OEA data calls

* **Provide reasons for slippage if established objectives were not met.**

N/A

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Approved Amount: $3,700,000   Total Paid: $47,548.13   Balance Remaining: 3,652,451.87

Obligated Federal Amount: $3,700,000.00   Deobligated Federal Amount: $0.00

ACTIVITY DETAILS   OBJECTIVES AND ACCOMPLISHMENTS   **PROJECT EXPENSES**   ADDITIONAL INFORMATION   CHECKLIST

* Project Expenses Narrative

Provide an accounting of actual and projected quarterly expenditures by the budget line items approved in the grant.

All expenses this period were for labor to complete the objectives and accomplishments described.

* Federal Cash on Hand

Please provide the amount of Federal cash on hand at the end of the reporting period must be provided.

$0.00   ❓ 🕓

Performance Period Expenses

Provide a detailed description of actual and projected quarterly expenditures by the budget line items approved in the grant. If work has been executed during this period but you do not have a bill from the contractor, please estimate the amount of work($$) that has been completed during this period. Please refer to 2 CFR 200.328 for more information.
Performance Period Expenses (revisions)
Click on the blue button below to enter the actual and estimated expenses for the period covered under this performance report.

For Final Performance Reports there is no need to sum the expenses from prior periods. Just enter the expenses for the duration covered in final period.

Enter Period Expenses   ❓

‹ BACK	Approved - Federal	Approved - Nonfederal	Spent - Federal (this period)	Spent - Non-Federal (this period)	Cumulative Federal	Cumulative Non-Federal	NEXT ›

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ACTIVITY DETAILS   **OBJECTIVES AND ACCOMPLISHMENTS**   **PROJECT EXPENSES**   **ADDITIONAL INFORMATION**   **CHECKLIST**

$0.00   ❓ 🕑

Performance Period Expenses

Provide a detailed description of actual and projected quarterly expenditures by the budget line items approved in the grant. If work has been executed during this period but you do not have a bill from the contractor, please estimate the amount of work($$) that has been completed during this period. Please refer to 2 CFR 200.328 for more information.
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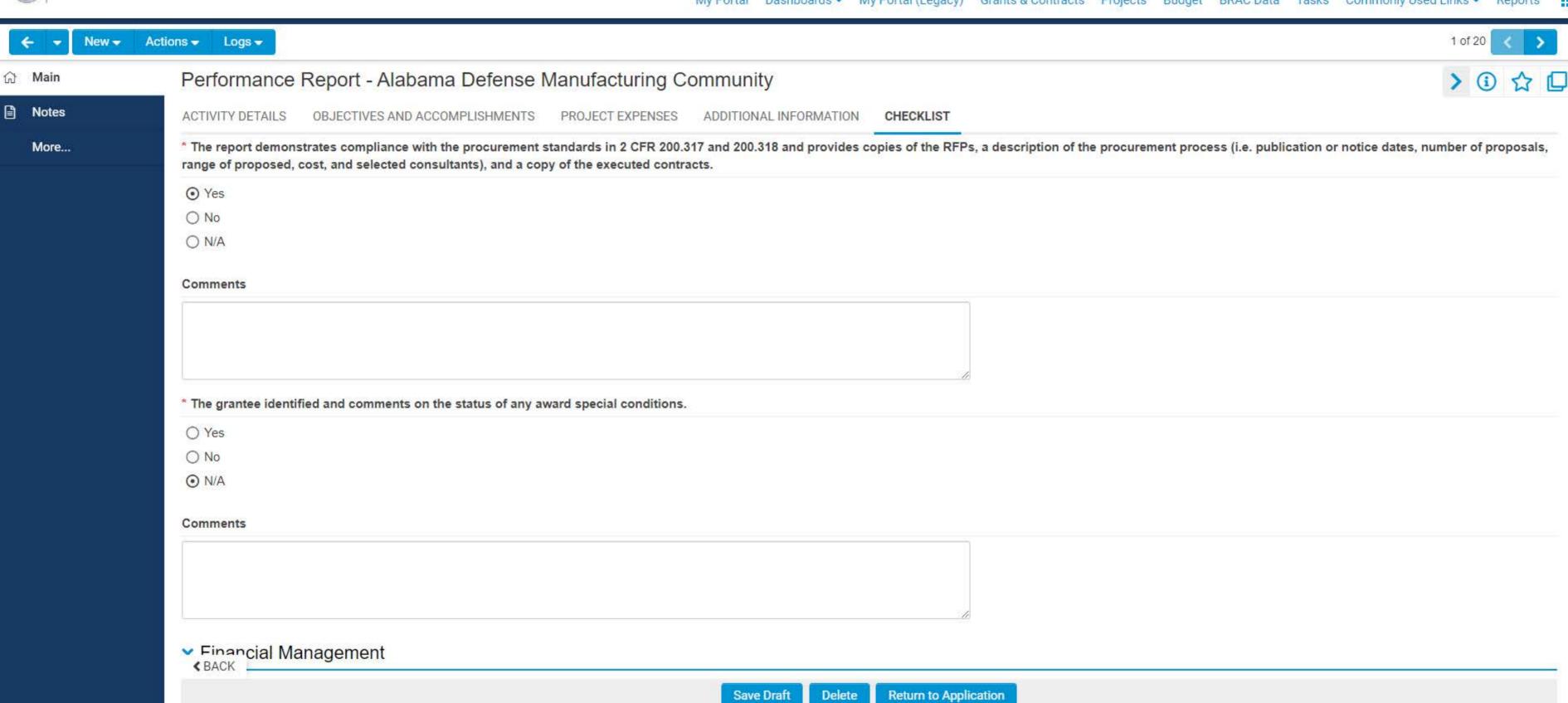
Enter Period Expenses ❓

Category	Approved - Federal	Approved - Nonfederal	Spent - Federal (this period)	Spent - Non-Federal (this period)	Cumulative Federal	Cumulative Non-Federal
Personnel	$637,908	$34,944	$9,788.00	$5,790.00	$26,755.00	$18,797.00
Fringe Benefits	$410,814	$22,503	$3,380.00	$1,709.00	$9,820.00	$5,596.00
Travel	$26,514	$0	$0.00	$0.00	$0.00	$0.00
Equipment	$0	$0	$0.00	$0.00	$0.00	$0.00
Supplies	$1,810	$0	$0.00	$0.00	$0.00	$0.00
Other Costs	$1,800	$2,360,601	$0.00	$0.00	$0.00	$0.00
Contractual	$2,215,000	$0	$0.00	$0.00	$0.00	$0.00
Indirect Costs	$406,154	$52,641	$3,951.00	$0.00	$10,973.00	$0.00
Grand Total	$3,700,000	$2,471,074	$17,119.00	$7,499.00	$47,548.00	$24,393.00

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ACTIVITY DETAILS | OBJECTIVES AND ACCOMPLISHMENTS | PROJECT EXPENSES | **ADDITIONAL INFORMATION** | CHECKLIST

Provide additional pertinent information as appropriate.

5 of 9 sub award contracts / agreements are attached; remaining agreements are in-process

Additional File Attachments

⬆ | ⬇ | 🗑 | ▦ | ☰

	File Name ▲	Size	Date	
📄	Auburn_Sub_Award_Distribution.pdf	1.7 MB	12/30/2020 17:32	⋮
📄	Calhoun_Comm_College_Sub_Award_Distribution_revised_201210_.pdf	2.4 MB	12/30/2020 17:32	⋮
📄	NCDMM_Sub_Award_Distribution.pdf	1.7 MB	12/30/2020 17:32	⋮
📄	TriVector_Prof_Svcs_Award_DOC001.pdf	470.6 KB	12/30/2020 17:32	⋮
📄	Univ_of_Alabama_Tuscaloosa_Sub_Award_Distribution.pdf	2.1 MB	12/30/2020 17:32	⋮

Total Files: 5

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ACTIVITY DETAILS   OBJECTIVES AND ACCOMPLISHMENTS   PROJECT EXPENSES   ADDITIONAL INFORMATION   **CHECKLIST**

▾ Performance Measurement

General: To ensure comprehensive and accurate performance reporting, demonstrating compliance with the Grant Agreement and relevant Federal regulations and guidance, OEA Project Managers will complete the following checklist, which will become part of the grant administrative record. Project Managers are expected to comment on any issues or concerns identified in the checklist.

Instructions: In review of submitted Performance Reports, complete each item in the checklist below.

* **The grantee identifies the planned objectives and actual accomplishments for the performance reporting period and provides an explanation of any differences between planned and actual accomplishments.**

⦿ Yes

◯ No

◯ N/A

Comments

Reporting regarding progress on activities is acceptable, but PM sent PDA an email to request descriptions of how these activities tie in to the the strategic priorities of the DMCSP program. Grantee will add this in reports moving forward.

* **If changes have occurred, such as slippage in the timeline, the grantee provides an explanation, along with plans for actions to be taken to prevent further delay.**

◯ Yes

◯ No

⦿ N/A

Comments

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ACTIVITY DETAILS   OBJECTIVES AND ACCOMPLISHMENTS   PROJECT EXPENSES   ADDITIONAL INFORMATION   **CHECKLIST**

* The report demonstrates compliance with the procurement standards in 2 CFR 200.317 and 200.318 and provides copies of the RFPs, a description of the procurement process (i.e. publication or notice dates, number of proposals, range of proposed, cost, and selected consultants), and a copy of the executed contracts.

⦿ Yes

◯ No

◯ N/A

Comments

[   ]

* The grantee identified and comments on the status of any award special conditions.

◯ Yes

◯ No

⦿ N/A

Comments

[   ]

▾ Financial Management

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ACTIVITY DETAILS   OBJECTIVES AND ACCOMPLISHMENTS   PROJECT EXPENSES   ADDITIONAL INFORMATION   **CHECKLIST**

˅ Financial Management

* The grantee demonstrates that expenditures (both Federal and non-Federal) during the performance period were consistent with accomplishments.

◉ Yes

○ No

○ N/A

Comments

[   ]

* The grantee provides an accounting, by the object class categories approved for the grant, of expenses (both Federal and non-Federal) incurred during the reporting period and cumulative to date.

◉ Yes

○ No

○ N/A

Comments

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ACTIVITY DETAILS   OBJECTIVES AND ACCOMPLISHMENTS   PROJECT EXPENSES   ADDITIONAL INFORMATION   **CHECKLIST**

○ N/A

Comments

[   ]

* **The grantee reports on Federal funds on hand at the beginning and end of the reporting period.**

○ Yes

○ No

◉ N/A

Comments

no federal funds on hand

Approved Ammendment Amount: ❓

Modified By: Matthew Stevens

Last Modified: 02/03/2021 12:20

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