

BASIC (Recruitment Scholarships)

ENTER SCHOOL NAME

FILL IN ONLY THE YELLOW SHADED BLOCKS

DIRECT COSTS

Students	In-state pricing				Out-of-state pricing				Partnering University			
	# of students	U/Gs	Grads		U/Gs	Grads		U/Gs	Grads			
Tuition	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Fees	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Stipend	\$ 17,000.00	\$ -	\$ 22,000.00	\$ -	\$ 17,000.00	\$ -	\$ 22,000.00	\$ -	\$ 17,000.00	\$ -	\$ 22,000.00	
Books	\$ 1,250.00	\$ -	\$ 1,250.00	\$ -	\$ 1,250.00	\$ -	\$ 1,250.00	\$ -	\$ 1,250.00	\$ -	\$ 1,250.00	
A Total	\$ 18,250.00	\$ -	\$ 23,250.00	\$ -	\$ 18,250.00	\$ -	\$ 23,250.00	\$ -	\$ 18,250.00	\$ -	\$ 23,250.00	

Faculty and Staff

Position:	Name				Name				Name			
	# Months	Rate	Total		# Months	Rate	Total		# Months	Rate	Total	
PI	0	\$ -	\$ -		0	\$ -	\$ -		0	\$ -	\$ -	
Faculty 2	0	\$ -	\$ -		0	\$ -	\$ -		0	\$ -	\$ -	
Admin 1	0	\$ -	\$ -		0	\$ -	\$ -		0	\$ -	\$ -	
Admin 2	0	\$ -	\$ -		0	\$ -	\$ -		0	\$ -	\$ -	
B Total			\$ -				\$ -				\$ -	

Fringe Benefits

PI	Rate			Total	Rate	Total	Rate	Total
	Rate	Total						
PI	\$ -	0.00%	\$ -	\$ -	\$ -	0.00%	\$ -	\$ -
Faculty 2	\$ -	0.00%	\$ -	\$ -	\$ -	0.00%	\$ -	\$ -
Admin 1	\$ -	0.00%	\$ -	\$ -	\$ -	0.00%	\$ -	\$ -
Admin 2	\$ -	0.00%	\$ -	\$ -	\$ -	0.00%	\$ -	\$ -
C Total			\$ -	\$ -			\$ -	\$ -

Other*

Travel Faculty* Principals Meeting or CISSE only	Cost			Total	Cost			Total	Cost			Total
	#	Cost	Total		#	Cost	Total		#	Cost	Total	
1	\$ 1,750	\$ 1,750.00		1	\$ 1,750	\$ 1,750.00		1	\$ 1,750	\$ 1,750.00		
D Total		\$ 1,750.00				\$ 1,750.00				\$ 1,750.00		

Total Direct Costs

E A+B+C+D	\$ 1,750.00	\$ 1,750.00	\$ 1,750.00
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INDIRECT COSTS

F&A	Rate			Total	Rate			Total	Rate			Total
	Rate	Total			Rate	Total			Rate	Total		
F Percent Rate	\$ 1,750.00	0%	\$ -	\$ 1,750.00	0%	\$ -	\$ 1,750.00	0%	\$ -	\$ 1,750.00	0%	\$ -

TOTAL

G E+F	\$ 1,750.00	\$ 1,750.00	\$ 1,750.00
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* OTHER MUST BE EXPLAINED OR IT WILL NOT BE AUTHORIZED

Grand Total of all student costs

\$ 5,250.00

*these costs must be directly associated with the IASP Portion of the program

Please check the calculations of these fields. Currently F&A is only being charged section to section "B", "C" and "D"

Student Name:	Enter the student name that you are recommending for the IASP Basic Scholarship
CAE Endorsement:	Enter either: Not Recommended Recommended Highly Recommended
Knowledge, Skills and Attributes Score:	Enter the score (1-5) for each student 1 = No Knowledge or Ability 2 = Basic Knowledge or Ability 3 = Intermediate Knowledge or Ability 4 = Advanced Knowledge or Ability 5 = Superior Knowledge or Ability
Total:	DO NOT ENTER ANYTHING - The sheet will calculate this for you
Numerical Rank:	Rank the students in numerical order - 1 being your best candidate
Student Breakout:	Place and "X" under the appropriate degree level and tuition rate

ANNEX 1 IRMC Partnership

ENTER SCHOOL NAME

CURRENT ANNEX 1 STUDENTS

DIRECT COSTS

FILL IN ONLY THE YELLOW SHADED BLOCKS				
	Masters		PhD	
# of students				
Tuition	\$ -	\$ -	\$ -	\$ -
Fees	\$ -	\$ -	\$ -	\$ -
Books	\$ 1,250.00	\$ -	\$ 1,250.00	\$ -
Total	\$ 1,250.00	\$ -	\$ 1,250.00	\$ -

Faculty and Staff

Position:	Name	# Months	Rate	Total
PI		0	\$ -	\$ -
Faculty 2		0	\$ -	\$ -
Admin 1		0	\$ -	\$ -
Admin 2		0	\$ -	\$ -
Total				\$ -

Fringe Benefits

	Rate	Total
PI	0.00%	\$ -
Faculty 2	0.00%	\$ -
Admin 1	0.00%	\$ -
Admin 2	0.00%	\$ -
Total	0.00%	\$ -

Other - note, student related items added above

	# trips	amount	Total
Travel Faculty	1	\$ 1,750.00	\$ 1,750.00
Total			\$ 1,750.00

Total Direct Costs A+B+C+D **\$ 1,750.00**

INDIRECT COSTS

F&A

	Tot. Dir. Costs	Rate	Total
Percent Rate	SEE NOTE	0%	\$ -

G E+F **\$ 1,750.00**

GRAND TOTAL OF ANNEX 1 STUDENTS \$ 1,750.00

*value will change once a percent factor is applied.

F&A NOTE: F&A Percent calculation is on what your university is authorized to charge on. In this form it is based upon "C", but this may not be applicable to all of the universities.

CURRENT STUDENT NAMES:	YEAR	ANTICIPATED GRAD DATE	ORIGINAL AWARD DATE

OPTION - STUDENT OPTIONS - MAXIMUM NUMBER

If you participate in ANNEX I (IRMC Partnership) and accept new students this funding year, indicate the number of students you can accept below. If a student selects your school and option will be exercised based on the figures below.

FILL IN ONLY THE GREY-PURPLE BLOCKS

	Masters		PhD	
Tuition	\$ -	\$ -	\$ -	\$ -
Fees	\$ -	\$ -	\$ -	\$ -
Books	\$ 1,250.00	\$ -	\$ 1,250.00	\$ -
Total	\$ 1,250.00	\$ -	\$ 1,250.00	\$ -

Name	# Months	Rate	Total
0	0	\$ -	\$ -
0	0	\$ -	\$ -
0	0	\$ -	\$ -
0	0	\$ -	\$ -
Total			\$ -

Rate	Total
0.00%	\$ -
0.00%	\$ -
0.00%	\$ -
0.00%	\$ -
Total	\$ -

Other - note, student related items added above

	# trips	amount	Total
Student Travel**	0	\$ 1,750.00	\$ -
Total			\$ -

B+C+D **\$ -**

Tot. Dir. Costs	Rate	Total
SEE NOTE	0%	\$ -

Admin Option	\$ -
Max Student Option	\$ -
Total Option	\$ -

**** Student travel** is only for students who are required to be on campus one weekend a month per residency requirements of the degree program. Students are not eligible for funding if they choose to be on campus and are not required to be there as part of the degree program. **For example: Student A is required to be on campus as part of his/her cohort in a Doctoral Program.**

NOTE: Students must follow:

- * the posted Government Per Diem or University Per Diem rates
- * the posted Government Travel Process or University Travel Process
- * Students who are within 50 miles of the campus are not authorized travel funding

ANNEX 2 CAPACITY

ENTER SCHOOL NAME

DIRECT COSTS

Project Name		Outreach to DoD			
Faculty and Staff					
Position:	Name	Months	Rate	Total	
PI		0	\$ -	\$0.00	
Faculty 2		0	\$ -	\$0.00	
Faculty 3		0	\$ -	\$0.00	
Faculty 4		0	\$ -	\$0.00	
Total				\$0.00	
Fringe Benefits			Rate	Total	
		\$\$			
PI		0.00	0.00%	\$0.00	
Faculty 2		0.00	0.00%	\$0.00	
Faculty 3		0.00	0.00%	\$0.00	
Faculty 4		0.00	0.00%	\$0.00	
Total		0.00		\$0.00	
Other		#	Cost	Total	
Equipment		0	\$ -	\$0.00	
Travel		0	\$ 1,750.00	\$0.00	
Admin		0	\$ -	\$0.00	
Other*		0	\$ -	\$0.00	
Other*		0	\$ -	\$0.00	
Total				\$0.00	
Total Direct Costs				\$0.00	
F&A		Tot. Dir. Costs	Rate	Total	
Percent Rate	SEE NOTE	\$ -	0%	\$0.00	
TOTAL					
D+E				\$0.00	

Project Name		Outreach to Academia			
Faculty and Staff					
Position:	Name	Months	Rate	Total	
PI		0	\$ -	\$0.00	
Faculty 2		0	\$ -	\$0.00	
Faculty 3		0	\$ -	\$0.00	
Faculty 4		0	\$ -	\$0.00	
Total				\$0.00	
Fringe Benefits			Rate	Total	
		\$\$			
PI		0.00	0.00%	\$0.00	
Faculty 2		0.00	0.00%	\$0.00	
Faculty 3		0.00	0.00%	\$0.00	
Faculty 4		0.00	0.00%	\$0.00	
Total		0.00		\$0.00	
Other		#	Cost	Total	
Equipment		0	\$ -	\$0.00	
Travel		0	\$ 1,750.00	\$0.00	
Admin		0	\$ -	\$0.00	
Other*		0	\$ -	\$0.00	
Other*		0	\$ -	\$0.00	
Total				\$0.00	
Total Direct Costs				\$0.00	
F&A		Tot. Dir. Costs	Rate	Total	
Percent Rate	SEE NOTE	\$ -	0%	\$0.00	
TOTAL					
D+E				\$0.00	

Grand Total	\$0.00
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***Fill in what other is, insert lines if necessary. Other must be described in the narrative or it will be deleted!**