									OMB Ap	proval No. 25	01-0017
	G_1	rant Aı	oplication	Detaile	d Budg	et Wo	rkshe	et		(Exp. 01/31/2	1008)
Name and Address of Applicant:			. 1							(EXP. 01/01/2	.000)
The state of the s						†					
						-					
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Category			Detaile	ed Description	n of Budget (fo	or full gran	t period)				1
1. Personnel (Direct Labor)	Estimated Hours	Rate per Hour	Estimated Cost	HUD Share	Applicant Match	Other HUD Funds	Other Federal Share	State Share	Local/Tribal Share	Other	Program Income
Position or Individual											
Total Direct Labor Cost					A	Other	Other	Ctata Chaus	L a a a l/Tuile a l	Other	Dunnun
					Applicant Match	Other HUD	Other Federal	State Share	Local/Tribal Share	Other	Program Income
2. Fringe Benefits	Rate (%)	Base	Estimated Cost	HUD Share		Funds	Share				
Total Fringe Benefits Cost											
3. Travel											
3a. Transportation - Local Private Vehicle	Mileage	Rate per Mile	Estimated Cost	HUD Share	Applicant Match	Other HUD Funds	Other Federal Share	State Share	Local/Tribal Share	Other	Program Income
Cubtotal Trans Local Driveta Vehicle						I	1	1	I		1

Grant Application Detailed Budget Worksheet											
Detailed Description of Budget											
3b. Transportation - Airfare (show destination)	Trips	Fare	Estimated Cost	HUD Share	Applicant Match	Other HUD Funds	Other Federal Share	State Share	Local/Tribal Share	Other	Program Income
Subtotal - Transportation - Airfare 3c. Transportation - Other	Quantity	Unit Cost	Estimated Cost	HUD Share	Applicant Match	Other HUD Funds	Other Federal Share	State Share	Local/Tribal Share	Other	Program Income
Subtotal - Transportation - Other											
3d. Per Diem or Subsistence (indicate location)	Days	Rate per Day	Estimated Cost	HUD Share	Applicant Match	Other HUD Funds	Other Federal Share	State Share	Local/Tribal Share	Other	Program Income
Subtotal - Per Diem or Subsistence											
Total Travel Cost											
4. Equipment (Only items over \$5,000 Depreciated value)	Quantity	Unit Cost	Estimated Cost	HUD Share	Applicant Match	Other HUD Funds	Other Federal Share	State Share	Local/Tribal Share	Other	Program Income
Total Equipment Cost											

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Grant Application Detailed Budget Worksheet **Detailed Description of Budget** 5. Supplies and Materials (Items under \$5,000 Depreciated Value) Applicant Other State Share | Local/Tribal Program Match HUD Federal Share Income 5a. Consumable Supplies Quantity Unit Cost Estimated Cost HUD Share Funds Share Subtotal - Consumable Supplies Applicant Other Other State Share | Local/Tribal Program Match HUD Federal Income 5b. Non-Consumable Materials Quantity Unit Cost Estimated Cost HUD Share Funds Share Subtotal - Non-Consumable Materials **Total Supplies and Materials Cost** State Share | Local/Tribal Program Applicant Other Other Match Rate per HUD Federal Share Income 6. Consultants (Type) Days Estimated Cost HUD Share Funds Share Day **Total Consultants Cost** Program Applicant Other Other State Share | Local/Tribal Other Match HUD Federal Share Income 7. Contracts and Sub-Grantees (List individually) Quantity Unit Cost Estimated Cost **HUD Share** Funds Share **Total Subcontracts Cost**

Grant Application Detailed Budget Worksheet

	Detailed Description of Budget										
8. Construction Costs					•						
8a. Administrative and legal expenses	Quantity	Unit Cost	Estimated Cost	HUD Share	Applicant Match	Other HUD Funds	Other Federal Share	State Share	Local/Tribal Share	Other	Program Income
				_							
				_							
Cubtatal Administrative and legal avnances											
Subtotal - Administrative and legal expenses				_	Applicant	Othor	Othor	State Share	L anal/Tribal	Other	Drogram
8b. Land, structures, rights-of way, appraisal, etc	Quantity	Unit Cost	Estimated Cost	HUD Share	Applicant Match	Other HUD Funds	Other Federal Share	State Share	Local/Tribal Share	Other	Progran Income
Subtotal - Land, structures, rights-of way,											
	Ou a matitus	Unit Cont	Satissated Coat	LILID Chave	Applicant Match	Other HUD	Other Federal	State Share	Local/Tribal Share	Other	Progran Income
8c. Relocation expenses and payments	Quantity	Unit Cost	Estimated Cost	HUD Share		Funds	Share				
Subtotal - Relocation expenses and payments											
8d. Architectural and engineering fees	Quantity	Unit Cost	Estimated Cost	HUD Share	Applicant Match	Other HUD Funds	Other Federal Share	State Share	Local/Tribal Share	Other	Program Income
ou. Architectural and engineering lees	Quantity	Offic Cost	Limated Cost	TIOD Share		1 unus	Share				
Subtotal - Architectural and engineering fees											
On Other prohite street and empire spine for	0	Hait Cast	Fatimental Cont	LILID Chave	Applicant Match	Other HUD	Other Federal Share	State Share	Local/Tribal Share	Other	Progran Income
8e. Other architectural and engineering fees	Quantity	Unit Cost	Estimated Cost	HUD Share		Funds	Silale				
Subtotal - Other architectural and engineering fees								1			

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8f. Project inspection fees	Quantity	Unit Cost	Estimated Cost	HUD Share	Applicant Match	Other HUD Funds	Other Federal Share		Local/Tribal Share	Other	Program Income
Subtotal - Project inspection fees											
8g. Site work	Quantity	Unit Cost	Estimated Cost	HUD Share	Applicant Match	Other HUD Funds	Other Federal Share	State Share	Local/Tribal Share	Other	Program Income
Subtotal - Site work											
8h. Demolition and removal	Quantity	Unit Cost	Estimated Cost	HUD Share	Applicant Match	Other HUD Funds	Other Federal Share	State Share	Local/Tribal Share	Other	Program Income
Cultistal Demalities and serveral											
Subtotal - Demolition and removal 8i. Construction	Quantity	Unit Cost	Estimated Cost	HUD Share	Applicant Match	Other HUD Funds	Other Federal Share	State Share	Local/Tribal Share	Other	Program Income
O blood October											
Subtotal - Construction 8j. Equipment	Quantity	Unit Cost	Estimated Cost	HUD Share	Applicant Match	Other HUD Funds	Other Federal Share	State Share	Local/Tribal Share	Other	Program Income
Subtotal - Equipment											
8k. Contingencies	Quantity	Unit Cost	Estimated Cost	HUD Share	Applicant Match	Other HUD Funds	Other Federal Share	State Share	Local/Tribal Share	Other	Program Income
Subtotal - Contingencies											
8I. Miscellaneous	Quantity	Unit Cost	Estimated Cost	HUD Share	Applicant Match	Other HUD Funds	Other Federal Share	State Share	Local/Tribal Share	Other	Program Income
Subtotal - Miscellaneous											
Total Construction Costs											

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9. Other Direct Costs	Quantity	Unit Cost		HUD Share	Applicant Match	Other HUD Funds	Other Federal Share	State Share		Other	Program Income
Item	•	•									
Total Other Direct Costs											
						•					
Subtotal of Direct Costs											
	1					1		1			
10. Indirect Costs	Rate	Base	Estimated Cost	HUD Share	Applicant Match	Other HUD Funds	Other Federal Share	State Share	Local/Tribal Share	Other	Program Income
Туре	1			1102 0110110							
Total Indirect Costs											
Total Estimated Costs											

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Grant Application Detailed Budget Worksheet

(Exp. 01/31/2018)

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	Detailed Description of Budget								
Ana	ysis of T	otal Estimated Costs		Estimated Cost	Percent of Total				
1	Personn	el (Direct Labor)							
2	Fringe B	enefits							
3	Travel								
4	Equipme	nt							
5	Supplies	and Materials							
6	Consulta	ints							
7	Contract	s and Sub-Grantees							
8	Constru	ction							
9	Other Di	rect Costs							
10	Indirect	Costs							
	Total:								
	Fede	eral Share:							
	Mato	h (Expressed as a percentage	of the Federal Share):						

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