EAC HAVA GRANT - BUDGET WORKSHEET

GRANTEE NAME (same as Box 3 Recipient Org Name on FFR):	
AWARD TYPE (prepopulate):	**MATCH %:**
PROJECT PERIOD START DATE:	**INDIRECT COST % (IF APPLIED):**
PROJECT PERIOD END DATE:	**INDIRECT COST TYPE:**

SECTION A: GRANT BUDGET	**YEAR ONE**	**YEAR TWO**	**YEAR THREE**	**YEAR FOUR**	**YEAR FIVE**	**TOTAL:**
FEDERAL AMOUNT						$ -
NON FEDERAL MATCH						$ -
TOTAL:	$ -	$ -	$ -	$ -	$ -	$ -

SECTION B: BUDGET CATEGORIES (Federal Only)	**Voting Equipment**	**Voting Processes**	**Voter Registration Systems**	**Election Auditing**	**Cyber and Physical Security**	**Voter Education**	**Accessibility**	**Other (Provide description in this box)**	**Other (Provide description in this box)**	**TOTALS**	**% Fed Total**
PERSONNEL										$ -	
FRINGE RELATED TO SALARY										$ -	
EQUIPMENT										$ -	
TRAINING										$ -	
CONTRACTUAL										$ -	
OTHER (Describe)										$ -	
OTHER (Describe)										$ -	
SUBGRANTS										$ -	
TOTAL DIRECT COSTS	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	
INDIRECT COSTS (if applied)										$ -	
TOTAL PROGRAM BUDGET	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	
PERCENTAGE BY CATEGORY											

SECTION C: NON FEDERAL MATCH RESOURCES SOURCE DESCRIPTION	**STATE FUNDS**	**OTHER**	**TOTAL:**
			$ -
			$ -
			$ -
			$ -
			$ -
			$ -
			$ -
			$ -
			$ -
	$ -	$ -	$ -