

U.S. Department of Labor Employment and Training Administration

Planning Form (Dual Enrollment), ETA 9103-3 National Dislocated Worker Grant Electronic Application System

All quarterly entries are CUMULATIVE over all previous quarters.

| PERFORMANCE FACTOR | All quarterly entries are CUMULATIVE over all previous quarters. PROGRAM YEAR QUARTER | | | | | | | | | |
|--|--|-------------|------|------|------|------|------|------|------|--|
| | ADMIN | PROGRA M | QTR1 | QTR2 | QTR3 | QTR4 | QTR5 | QTR6 | QTR7 | |
| PLANNED PARTICIPANTS | | | | | | | | | | |
| Receiving Career Services (NDWG Funded Only) | | | | | | | | | | |
| Receiving Training Services (NDWG Funded Only) | | | | | | | | | | |
| Participating in Work-Based Learning (NDWG Funded | | | | | | | | | | |
| Receiving Supportive Services (NDWG Funded Only) | | | | | | | | | | |
| Receiving Needs-Related Payments (NRP) | | | | | | | | | | |
| Completed NDWG Services | | | | | | | | | | |
| Employed at Completion of NDWG Services | | | | | | | | | | |
| Employed in Work-based Learning at Completion of NDWG Services | | | | | | | | | | |
| Total Planned Participants | | | | | | | | | | |
| PLANNED GRANTEE EXPENDITURES | | | | | | | | | | |
| Administrative (Excluding NRP Processing) | | | | | | | | | | |
| NRP Processing | | | | | | | | | | |
| Other | | | | | | | | | | |
| Total: Program Management and Oversight | | | | | | | | | | |
| Indirect* | | | | | | | | | | |
| Total Expenditures: Grantee Level | | | | | | | | | | |
| PLANNED PROJECT OPERATOR EXPENDITURES | | | | | | | | | | |
| Career Services | | | | | | | | | | |
| Training | | | | | | | | | | |
| Work-Based Learning | | | | | | | | | | |
| Supportive Services | | | | | | | | | | |
| Needs-Related Payments | | | | | | | | | | |
| Other | | | | | | | | | | |
| Administrative (Excluding NRP Processing) | | | | | | | | | | |
| NRP Processing | | | | | | | | | | |
| ~ | | | | | | | | | | |

| Total: Program Management and Oversight | | | | | |
|---|--|--|--|--|--|
| Total: Expenditures: Project Operator Level | | | | | |
| | | | | | |
| Total: Expenditures: Grantee and Project Operator Level | | | | | |

Public Burden Statement:

Persons are not required to respond to this collection of information unless it displays a currently valid OMB Control number. Respondents' obligation to complete this form is required to obtain or retain benefits (PL: 113-128 sec 170). Public reporting burden for this collection of information is estimated to average **90** minutes per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. This is public information and there is no expectation of confidentiality. Send comments regarding this burden estimate to the U.S. Department of Labor, Office of National Response, Room C-5311, Washington, D.C. 20210 (Paperwork Reduction Project 1205-0439).