

OMB No. 1505-0260

Baseline Calculation

	Year 1	Year 2	Year 3	...	Year T	Total	
Total Federal Outlays	0	0	0			0	0
Program 1							
Program 2							
Program 3							
⋮							
Program P							
Total Federal Revenue	0	0	0			0	0
Total Number of Participants	0	0	0			0	0
Total Intervention Cost	0	0	0			0	0

Notes: *T* is the final year of the intervention period; *P* is the total number of programs serving the target popu

lation

Predicted Federal Outlays and Revenue after Program Intervention

	Year 1	Year 2	Year 3	...	Year T
Total Federal Outlays	0	0	0		0
Program 1					
Program 2					
Program 3					
⋮					
Program P					
Total Federal Revenue	0	0	0		0
Total Number of Participants	0	0	0		0
Total Intervention Cost	0	0	0		0

Notes: *T* is the final year of the intervention period; *P* is the total number of programs serving the target po

Total

0

0

0

0

Population

Outcome Valuation

	Year 1	Year 2	Year 3	...	Year T	Total
Total Federal Outlays	0	0	0		0	0
Program 1	0	0	0		0	0
Program 2	0	0	0		0	0
Program 3	0	0	0		0	0
⋮						
Program P	0	0	0		0	0
Change in Total Federal Revenue	0	0	0		0	0
Value	0	0	0		0	0
Value per Participant	#DIV/0!	#DIV/0!	#DIV/0!		#DIV/0!	#DIV/0!
Value per Dollar of Intervention Cost	#DIV/0!	#DIV/0!	#DIV/0!		#DIV/0!	#DIV/0!
Total Number of Participants	0	0	0		0	0
Total Intervention Cost	0	0	0		0	0
Maximum Outcome Payment	0					

Notes: T is the final year of the intervention period; P is the total number of programs serving the target popul

ation

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As provided in 5 C.F.R. § 1320.5(b) and § 1320.6(a), an agency may not conduct or sponsor a collection of information unless the collection of information displays a currently valid OMB control number and the agency informs potential persons who are to respond to the collection of information that such persons are not required to respond to the collection of information unless it displays a currently valid OMB control number.