

**RESEARCH & RELATED BUDGET - Budget Period 1**

OMB Approval No.:4040-0001  
Expiration Date: mm/dd/yyyy

\* ORGANIZATIONAL DUNS:  Enter name of Organization:

\* Budget Type:  Project  Subaward/Consortium Budget Period: 1 \* Start Date:  End Date:

**A. Senior/Key Person**

Prefix	* First	Middle	* Last	Suffix	Base Salary (\$)	Months			* Requested Salary (\$)	* Fringe Benefits (\$)	* Funds Requested (\$)
						Cal.	Acad.	Sum.			
<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>

\* Project Role:

Additional Senior Key Persons:     Total Funds requested for all Senior Key Persons in the attached file:   
Total Senior/Key Person:

**B. Other Personnel**

* Number of Personnel	* Project Role	Months			* Requested Salary (\$)	* Fringe Benefits (\$)	* Funds Requested (\$)
		Cal.	Acad.	Sum.			
<input type="text"/>	Post Doctoral Associates	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
<input type="text"/>	Graduate Students	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
<input type="text"/>	Undergraduate Students	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
<input type="text"/>	Secretarial/Clerical	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
<input type="text"/>		<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>

Total Number Other Personnel Total Other Personnel:   
Total Salary, Wages and Fringe Benefits (A+B):

According to the Paperwork Reduction Act of 1995, no persons are required to respond to a collection of information unless it displays a valid OMB control number. The valid OMB control number for this information collection is 4040-0001. The time required to complete this information collection is estimated to average 1 hour per response, including the time to review instructions, search existing data resources, gather the data needed, and complete and review the information collection. If you have comments concerning the accuracy of the time estimate(s) or suggestions for improving this form, please write to: U.S. Department of Health & Human Services, OS/OCIO/PRA, 200 Independence Ave., S.W., Suite 336-E, Washington D.C. 20201, Attention: PRA Reports Clearance Officer

**C. Equipment Description**

List items and dollar amount for each item exceeding \$5,000

Equipment item	* Funds Requested (\$)
<input type="text"/>	<input type="text"/>

Additional Equipment:

Total funds requested for all equipment listed in the attached file

Total Equipment

**D. Travel**

Funds Requested (\$)

1. Domestic Travel Costs ( Incl. Canada, Mexico and U.S. Possessions)	<input type="text"/>
2. Foreign Travel Costs	<input type="text"/>
Total Travel Cost	<input type="text"/>

**E. Participant/Trainee Support Costs**

Funds Requested (\$)

1. Tuition/Fees/Health Insurance	<input type="text"/>
2. Stipends	<input type="text"/>
3. Travel	<input type="text"/>
4. Subsistence	<input type="text"/>
5. Other <input type="text"/>	<input type="text"/>
<input type="text"/> Number of Participants/Trainees	Total Participant/Trainee Support Costs <input type="text"/>

**F. Other Direct Costs**

Funds Requested (\$)

1. Materials and Supplies	
2. Publication Costs	
3. Consultant Services	
4. ADP/Computer Services	
5. Subawards/Consortium/Contractual Costs	
6. Equipment or Facility Rental/User Fees	
7. Alterations and Renovations	
8. <input type="text"/>	
9. <input type="text"/>	
10. <input type="text"/>	
<b>Total Other Direct Costs</b>	

**G. Direct Costs**

Funds Requested (\$)

Total Direct Costs (A thru F)

**H. Indirect Costs**

Indirect Cost Type	Indirect Cost Rate (%)	Indirect Cost Base (\$)	* Funds Requested (\$)
<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>

Total Indirect Costs

Cognizant Federal Agency  
(Agency Name, POC Name, and  
POC Phone Number)

**I. Total Direct and Indirect Costs**

Funds Requested (\$)

Total Direct and Indirect Institutional Costs (G + H)

**J. Fee**

Funds Requested (\$)

**K. \* Budget Justification**

(Only attach one file.)

Add Attachment

Delete Attachment

View Attachment

## RESEARCH & RELATED BUDGET - Cumulative Budget

		Totals (\$)
<b>Section A, Senior/Key Person</b>		<input style="width: 100%;" type="text"/>
<b>Section B, Other Personnel</b>		<input style="width: 100%;" type="text"/>
Total Number Other Personnel	<input style="width: 100%;" type="text"/>	
<b>Total Salary, Wages and Fringe Benefits (A+B)</b>		<input style="width: 100%;" type="text"/>
<b>Section C, Equipment</b>		<input style="width: 100%;" type="text"/>
<b>Section D, Travel</b>		<input style="width: 100%;" type="text"/>
1. Domestic	<input style="width: 100%;" type="text"/>	
2. Foreign	<input style="width: 100%;" type="text"/>	
<b>Section E, Participant/Trainee Support Costs</b>		<input style="width: 100%;" type="text"/>
1. Tuition/Fees/Health Insurance	<input style="width: 100%;" type="text"/>	
2. Stipends	<input style="width: 100%;" type="text"/>	
3. Travel	<input style="width: 100%;" type="text"/>	
4. Subsistence	<input style="width: 100%;" type="text"/>	
5. Other	<input style="width: 100%;" type="text"/>	
6. Number of Participants/Trainees	<input style="width: 100%;" type="text"/>	
<b>Section F, Other Direct Costs</b>		<input style="width: 100%;" type="text"/>
1. Materials and Supplies	<input style="width: 100%;" type="text"/>	
2. Publication Costs	<input style="width: 100%;" type="text"/>	
3. Consultant Services	<input style="width: 100%;" type="text"/>	
4. ADP/Computer Services	<input style="width: 100%;" type="text"/>	
5. Subawards/Consortium/Contractual Costs	<input style="width: 100%;" type="text"/>	
6. Equipment or Facility Rental/User Fees	<input style="width: 100%;" type="text"/>	
7. Alterations and Renovations	<input style="width: 100%;" type="text"/>	
8. Other 1	<input style="width: 100%;" type="text"/>	
9. Other 2	<input style="width: 100%;" type="text"/>	
10. Other 3	<input style="width: 100%;" type="text"/>	
<b>Section G, Direct Costs (A thru F)</b>		<input style="width: 100%;" type="text"/>
<b>Section H, Indirect Costs</b>		<input style="width: 100%;" type="text"/>
<b>Section I, Total Direct and Indirect Costs (G + H)</b>		<input style="width: 100%;" type="text"/>
<b>Section J, Fee</b>		<input style="width: 100%;" type="text"/>