

## Table 4 SABG Planned Expenditures

Planning Period Start Date: 10/1/2022

Planning Period End Date: 9/30/2023

Expenditure Category	FFY 2022 SABG Award	COVID-19 Award <sup>1</sup>	ARP Award <sup>2</sup>	FFY 2023 SABG Award	COVID-19 Award <sup>1</sup>	ARP Award <sup>2</sup>
1. Substance Use Disorder Prevention and Treatment <sup>3</sup>						
2. Primary Substance Use Disorder Prevention						
3. Early Intervention Services for HIV <sup>4</sup>						
4. Tuberculosis Services						
5. Administration (SSA Level Only)						
6. Total						

<sup>1</sup> The 24-month expenditure period for the COVID-19 Relief supplemental funding is **March 15, 2021 – March 14, 2023**, which is different from the expenditure period for the “standard” SABG and MHBG. Per the instructions, the standard SABG expenditures are for the planned expenditure period of October 1, 2021 – September 30, 2023.

<sup>2</sup> The expenditure period for The American Rescue Plan Act of 2021 (ARP) supplemental funding is **September 1, 2021 – September 1, 2025**, which is different from the expenditure period for the “standard” SABG. Per the instructions, the standard SABG expenditures are for the planned expenditure period of October 1, 2021 – September 30, 2023.

<sup>3</sup> Prevention other than primary prevention

<sup>4</sup> For the purpose of determining which states and jurisdictions are considered “designated states” as described in section 1924(b)(2) of Title XIX, Part B, Subpart II of the Public Health Service Act (42 U.S.C. § 300x-24(b)(2)) and section 45 CFR § 96.128(b) of the Substance Abuse Prevention and Treatment Block Grant (SABG); Interim Final Rule (45 CFR 96.120-137), SAMHSA relies on the HIV Surveillance Report produced by the Centers for Disease Control and Prevention (CDC.), National Center for HIV/AIDS, Viral Hepatitis, STD and TB Prevention. The most recent HIV Surveillance Report published on or before October 1 of the federal fiscal year for which a state is applying for a grant is used to determine the states and jurisdictions that will be required to set-aside 5 percent of their respective SABG allotments to establish one or more projects to provide early intervention services regarding the human immunodeficiency virus (EIS/HIV) at the sites at which individuals are receiving SUD treatment services. In FY 2012, SAMHSA developed and disseminated a policy change applicable to the EIS/HIV which provided any state that was a “designated state” in any of the three years prior to the year for which a state is applying for SABG funds with the flexibility to obligate and expend SABG funds for EIS/HIV even though the state’s AIDS case rate does not meet the AIDS case rate threshold for the fiscal year involved for which a state is applying for SABG funds. Therefore, any state with an AIDS case rate below 10 or more such cases per 100,000 that meets the criteria described in the 2012 policy guidance would be allowed to obligate and expend SABG funds for EIS/HIV if they chose to do so.

## Planning Tables

**Table 5a SABG Primary Prevention Planned Expenditures**

Strategy	A		B			C		
	IOM Target	FFY 2022			FFY 2023			
		SABG	CO-VID 19 <sup>5</sup>	ARP <sup>6</sup>	SABG	CO-VID 19 <sup>1</sup>	ARP <sup>2</sup>	
1. Information Dissemination	Universal							
	Selective							
	Indicated							
	Unspecified							
	<b>Total</b>							
2. Education	Universal							
	Selective							
	Indicated							
	Unspecified							
	<b>Total</b>							
3. Alternatives	Universal							
	Selective							
	Indicated							
	Unspecified							
	<b>Total</b>							
4. Problem Identification and Referral	Universal							
	Selective							
	Indicated							
	Unspecified							
	<b>Total</b>							
5. Community-based Process	Universal							
	Selective							
	Indicated							
	Unspecified							
	<b>Total</b>							
6. Environmental	Universal							
	Selective							
	Indicated							
	Unspecified							
	<b>Total</b>							
7. Section 1926 Tobacco	Universal							
	Selective							

<sup>5</sup> The 24-month expenditure period for the COVID-19 Relief supplemental funding is **March 15, 2021 – March 14, 2023**, which is different from the expenditure period for the “standard” SABG. Per the instructions, the standard SABG expenditures are for the planned expenditure period of October 1, 2021 – September 30, 2023, for most states.

<sup>6</sup> The expenditure period for The American Rescue Plan Act of 2021 (ARP) supplemental funding is **September 1, 2021 – September 1, 2025**, which is different from the expenditure period for the “standard” SABG. Per the instructions, the standard SABG expenditures are for the planned expenditure period of October 1, 2021 – September 30, 2023.

	Indicated						
	Unspecified						
	<b>Total</b>						
8. Other	Universal						
	Selective						
	Indicated						
	Unspecified						
	<b>Total</b>						
<b>Total Prevention Expenditures</b>							
<b>Total Award<sup>7</sup></b>							
<b>Planned Primary Prevention Percentage</b>							

## Planning Tables

**Table 5b SABG Primary Prevention Planned Expenditures by IOM Category**

<sup>7</sup> Total SABG Award is populated from Table 4 - SABG Planned Expenditures

Planning Period Start Date: 10/1/2021 Planning Period End Date: 9/30/2023

Activity	FFY 2022			FFY 2023		
	FFY 2022 SA Block Grant Award	COVID-19 Award <sup>8</sup>	ARP Award <sup>9</sup>	FFY 2023 SA Block Grant Award	COVID-19 Award <sup>1</sup>	ARP Award <sup>2</sup>
Universal Direct						
Universal Indirect						
Selective						
Indicated						
<b>Column Total</b>						
<b>Total SABG Award<sup>10</sup></b>						
<b>Planned Primary Preventio n Percenta ge</b>						

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Footnotes:

## Planning Tables

**Table 5c SABG Planned Primary Prevention Targeted Priorities**

<sup>8</sup> The 24-month expenditure period for the COVID-19 Relief supplemental funding is **March 15, 2021 – March 14, 2023**, which is different from the expenditure period for the “standard” SABG. Per the instructions, the standard SABG expenditures are for the planned expenditure period of October 1, 2021 – September 30, 2023, for most states.

<sup>9</sup> The expenditure period for The American Rescue Plan Act of 2021 (ARP) supplemental funding is **September 1, 2021 – September 1, 2025**, which is different from the expenditure period for the “standard” SABG. Per the instructions, the standard SABG expenditures are for the planned expenditure period of October 1, 2021 – September 30, 2023.

<sup>10</sup> Total SABG Award is populated from Table 4 - SABG Planned Expenditures

States should identify the categories of substances the state BG plans to target with primary prevention set-aside dollars from the FFY 2022 and FFY 2023 SABG awards.

Planning Period Start Date: 10/1/2021 Planning Period End Date: 9/30/2023

	SABG Award	COVID-19 Award <sup>11</sup>	ARP Award <sup>12</sup>
<b>Targeted Substances</b>			
Alcohol	?	?	?
Tobacco	?	?	?
Marijuana	?	?	?
Prescription Drugs	?	?	?
Cocaine	?	?	?
Heroin	?	?	?
Inhalants	?	?	?
Methamphetamine	?	?	?
Synthetic Drugs (i.e. Bath salts, Spice, K2)	?	?	?
<b>Targeted Populations</b>			
Students in College	?	?	?
Military Families	?	?	?
LGBTQ	?	?	?
American Indians/Alaska Natives	?	?	?
African American	?	?	?
Hispanic	?	?	?
Homeless	?	?	?

<sup>11</sup> The 24-month expenditure period for the COVID-19 Relief supplemental funding is **March 15, 2021 – March 14, 2023**, which is different from the expenditure period for the “standard” SABG. Per the instructions, the standard SABG expenditures are for the planned expenditure period of October 1, 2021 – September 30, 2023, for most states.

<sup>12</sup> The expenditure period for The American Rescue Plan Act of 2021 (ARP) supplemental funding is **September 1, 2021 – September 1, 2025**, which is different from the expenditure period for the “standard” SABG. Per the instructions, the standard SABG expenditures are for the planned expenditure period of October 1, 2021 – September 30, 2023.

	SABG Award	COVID-19 Award	ARP Award
Native Hawaiian/Other Pacific Islanders	?	?	?
Asian	?	?	?
Rural	?	?	?
Underserved Racial and Ethnic Minorities	?	?	?

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Footnotes:

**Table 6 Non-Direct Services/System Development [SA]**

Planning Period Start Date: 10/1/2021

Planning Period End Date: 9/30/2023

Activity	FFY 2022					FFY 2023				
	A. SABG Treatment	B. SABG Prevention	C. SABG Integrated <sup>13</sup>	D. COVID-19 <sup>14</sup>	E. ARP <sup>15</sup>	A. SABG Treatment	B. SABG Prevention	C. SABG Integrated <sup>1</sup>	D. COVID-19 <sup>2</sup>	E. ARP <sup>3</sup>
1. Information Systems	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
2. Infrastructure Support	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
3. Partnerships, community outreach, and needs assessment	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
4. Planning Council Activities (MHBG required, SABG optional)	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
5. Quality Assurance and Improvement	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
6. Research and Evaluation	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
7. Training and Education	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
8. Total	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$

<sup>13</sup> Integrated refers to non-direct service/system development expenditures that support both treatment and prevention systems of care.

<sup>14</sup> The 24-month expenditure period for the COVID-19 Relief supplemental funding is **March 15, 2021 – March 14, 2023**, which is different from the expenditure period for the “standard” SABG and MHBG. Per the instructions, the standard SABG expenditures are for the state planned expenditure period of July 1, 2021 – June 30, 2023, for most states.

<sup>15</sup> The expenditure period for The American Rescue Plan Act of 2021 (ARP) supplemental funding is **September 1, 2021 – September 1, 2025**, which is different from the expenditure period for the “standard” SABG. Per the instructions, the standard SABG expenditures are for the state planned expenditure period of July 1, 2021 – June 30, 2023.

**TABLES FOR THE FY 2022 SABG REPORT**