Please enter the total amount of the MHBG, COVID-19, ARP or SCA funds expended for each activity.

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
|  | **Non-Direct-Services/System Development** | | | | | | | |  |
|  | **MHBG Table 6** | | | | | | | |  |
|  | **MHBG Planning Period- From: To:** | | | | | | | |  |
| **Activity** | | **FFY 2022 Block Grant** | **FFY 2022 COVID Funds1** | **FFY 2022 ARP Funds2** | **FFY 2022 SCA Funds3** | **FFY 2023 Block Grant** | **FFY 2023 COVID Funds1** | **FFY 2023 ARP funds2** | **FFY 2023 SCA Funds3** |
| **1. Information Systems** | |  |  |  |  |  |  |  |  |
| **2. Infrastructure Support** | |  |  |  |  |  |  |  |  |
| **3. Partnerships, community outreach, and needs assessment** | |  |  |  |  |  |  |  |  |
| **4. Planning Council Activities (MHBG required, SABG optional)** | |  |  |  |  |  |  |  |  |
| **5. Quality Assurance and Improvement** | |  |  |  |  |  |  |  |  |
| **6. Research and Evaluation** | |  |  |  |  |  |  |  |  |
| **7. Training and Education** | |  |  |  |  |  |  |  |  |
| **8. Total** | | $ | $ | $ |  | $ | $ | $ |  |

1The 24-month expenditure period for the COVID-19 Relief supplemental funding is **March 15, 2021 – March 14, 2023**, which is different from the expenditure period for the “standard” MHBG. Per the instructions, the standard MHBG expenditures captured in Columns A – G are for the state planned expenditure period of July 1, 2022 – June 30, 2024, for most states.

2The expenditure period for The American Rescue Plan Act of 2021 (ARP) supplemental funding is **September 1, 2021 – September 1, 2025**, which is different from the expenditure period for the “standard” MHBG. Per the instructions, the standard MHBG expenditures captured in Columns A – G are for the state planned expenditure period of July 1, 2022 – June 30, 2024, for most states.”

3The expenditure period for the Safer Communities Act (SCA) supplemental funding is tentatively October 1, 2022-September 30, 2026, which is different from the expenditure period for the “standard” MHBG. Column G should reflect the spending for the state reporting period. The total may reflect the SCA allotment portion used during the state reporting period.