



3. Evidence-Based Practices for Early Serious Mental Illness including First Episode Psychosis (10 percent of total award MHBG) <sup>e</sup>												
4. Tuberculosis Services												
5. Early Intervention Services for HIV												
6. State Hospital												
7. Other 24-Hour Care												
8. Ambulatory/Community Non-24 Hour Care												
9. Administration (excluding program / provider level) MHBG and SABG must be reported separately <sup>f</sup>												
10. Crisis Services (5% set-aside) <sup>g</sup>												
13. Total	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	

<sup>a</sup> The 24-month expenditure period for the COVID-19 Relief supplemental funding is **March 15, 2021 - March 14, 2023**, which is different from the expenditure period for the “standard” MHBG. Per the instructions, the standard MHBG expenditures captured in Columns A - G are for the state planned expenditure period of July 1, 2022 - June 30, 2024, for most states.

<sup>b</sup> The expenditure period for The American Rescue Plan Act of 2021 (ARP) supplemental funding is **September 1, 2021 - September 1, 2025**, which is different from the expenditure period for the “standard” MHBG. Per the instructions, the standard MHBG expenditures captured in Columns A - G are for the state planned expenditure period of July 1, 2022 - June 30, 2024, for most states.”

<sup>c</sup>The expenditure period for the Safer Communities Act (SCA) supplemental funding is tentatively October 1, 2022 -September 30, 2026, which is different from the expenditure period for the “standard” MHBG. Column K should reflect the spending for the state reporting period. The total may reflect the SCA allotment portion used during the state reporting period.

<sup>d</sup>While the state may use state or other funding for these services, the MHBG funds must be directed toward adults with SMI or children with SED

<sup>e</sup>Column 3B should include Early Serious Mental Illness programs funded through MHBG set aside

<sup>f</sup>Per statute, Administrative expenditures cannot exceed 5% of the fiscal year award.

<sup>g</sup>Row 10 should include Crisis Services programs funded through different funding sources, including the MHBG set aside. States may expend more than 5 percent of their MHBG allocation.