

EAC HAVA GRANT - BUDGET WORKSHEET

GRANTEE NAME (same as Box 3 Recipient Org Name on FFR):

AWARD TYPE (prepopulate):

PROJECT PERIOD START DATE:

PROJECT PERIOD END DATE:

MATCH %:

INDIRECT COST % (IF APPLIED):

INDIRECT COST TYPE:

SECTION A: GRANT BUDGET	YEAR ONE	YEAR TWO	YEAR THREE	YEAR FOUR	YEAR FIVE	TOTAL:
FEDERAL AMOUNT						\$ -
NON FEDERAL MATCH						\$ -
TOTAL:	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

SECTION B: BUDGET CATEGORIES (Federal Only)	Voting Equipment	Voting Processes	Voter Registration Systems	Election Auditing	Cyber and Physical Security	Voter Education	Accessibility	Other (Provide description in this box)	Other (Provide description in this box)	TOTALS	% Fed Total
PERSONNEL										\$ -	-
FRINGE RELATED TO SALARY										\$ -	-
EQUIPMENT										\$ -	-
TRAINING										\$ -	-
CONTRACTUAL										\$ -	-
OTHER (Describe)										\$ -	-
OTHER (Describe)										\$ -	-
SUBGRANTS										\$ -	-
TOTAL DIRECT COSTS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-
INDIRECT COSTS (if applied)										\$ -	-
TOTAL PROGRAM BUDGET	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-
PERCENTAGE BY CATEGORY											

SECTION C: NON FEDERAL MATCH RESOURCES	STATE FUNDS	OTHER	TOTAL:
SOURCE DESCRIPTION			\$ -
			\$ -
			\$ -
			\$ -
			\$ -
			\$ -
			\$ -
			\$ -
			\$ -
			\$ -
			\$ -
TOTAL:	\$ -	\$ -	\$ -