

Exhibit O(2): HRSA 99-1(1) - Determination of Weighted and Unweighted Resident FTE Counts

Are you a new children's hospital that has not completed three full Medicare cost reporting periods?

Yes No

Section	Determination of Resident FTE CAP for the Hospital's Most Recent Cost Reporting Period Ending On or Before December 31, 1996	To be completed by hospital		For CHGME FI Use Only	
		Hospital Data	MCR Data	FI Data	
* Section 1 ↗ - Status and Dates of the Cost Reporting Period					
1.01	Inclusive dates of the subject cost reporting period	From: To:	From: To:		
1.02	Status of MCR				
1.03	Unweighted resident FTE count for allopathic and osteopathic programs (from the 1996 cap year)				
* Section 2 ↗ - Average of Unweighted Resident FTE Counts					
2.01	Total unweighted resident FTE count for the hospital's most recently completed cost reporting period				
2.02	Total unweighted resident FTE count for the hospital's prior cost reporting period				
2.03	Total unweighted resident FTE count for the hospital's penultimate cost reporting period				
2.04	Rolling average of unweighted resident FTE count				
2.05	Add On: Unweighted resident FTE count meeting the criteria for an exception				
2.06	Adjusted rolling average of unweighted resident FTE count				
2.07	Add On: Unweighted resident FTE count from MMA §422				
2.08	Grand Total: Unweighted resident FTE Count				
* Section 3 ↗ - Average of Weighted Resident FTE Counts					
3.01	Total weighted resident FTE count for the hospital's most recently completed cost reporting period				
3.02	Total weighted resident FTE count for the hospital's prior cost reporting period				
3.03	Total weighted resident FTE count for the hospital's penultimate cost reporting period				
3.04	Rolling average of weighted resident FTE count				
3.05	Add On: Weighted resident FTE count meeting the criteria for an exception				
3.06	Adjusted rolling average of weighted resident FTE count				
3.07	Add On: Weighted resident FTE count from MMA §422				
3.08	Grand Total: Weighted resident FTE Count				

Exhibit O(2): HRSA 99-1(2) - Determination of Weighted and Unweighted Resident FTE Counts

★ Section 4 ↗	Determination of FTE Resident Count for the Hospital's Most Recently Completed Cost Reporting Period	Hospital Data		For CHGME FI Use Only	
		1996 CAP Year	§422 of the MMA	MCR Data	FI Data
4.01	Inclusive dates of the subject cost reporting period	From: To:		From: To:	
4.02	Status of MCR				
4.03	Unweighted resident FTE count for allopathic and osteopathic programs (from the cap year)				
4.04	Unweighted resident FTE count for allopathic and osteopathic programs which meet the criteria for an add-on (to the cap)				
4.04a	Addition (to the cap) for the unweighted resident FTE count for allopathic and osteopathic programs due to §5503 of ACA				
4.04b	Reduction (to the cap) for the unweighted resident FTE count for allopathic and osteopathic programs due to §5503 of ACA				
4.05	Adjustment (to the cap) for the unweighted resident FTE count for allopathic and osteopathic programs for affiliated programs				
4.05a	Reduction (to the cap) for the unweighted resident FTE count for allopathic and osteopathic programs due to §422 of the MMA				
4.06	FTE adjusted cap				
4.07	Unweighted resident FTE count for allopathic and osteopathic programs				
4.08	Enter the lesser of lines 4.06 and 4.07				
4.09	Unweighted resident FTE count for allopathic and osteopathic residents in their initial residency period				
4.10	Unweighted resident FTE count for allopathic and osteopathic residents beyond their initial residency period				
4.11	Weighted resident FTE count for allopathic and osteopathic residents beyond their initial residency period				
4.12	Weighted resident FTE count for allopathic osteopathic programs				
4.13	Weighted resident FTE count for allopathic and osteopathic programs following application of the resident FTE adjusted cap				
4.14	Unweighted resident FTE count for dental and podiatric programs				
4.15	Unweighted resident FTE count for dental and podiatric residents in their initial residency period				
4.16	Unweighted resident FTE count for dental and podiatric residents beyond their initial residency period				
4.17	Weighted resident FTE count for dental and podiatric residents beyond their initial residency period				
4.18	Weighted resident FTE count for dental and podiatric programs				
4.19	Total unweighted resident FTE count				
4.20	Total weighted resident FTE count				

Exhibit O(2): HRSA 99-1(2A) - Determination of Weighted and Unweighted Resident FTE Counts


* Section 4 (Supplemental) 	Determination of FTE Resident Count for the Hospital's Most Recently Completed Cost Reporting Period	MCR Data		FI Data	
		1996 CAP Year	§422 of the MMA	1996 CAP Year	§422 of the MMA
4.01	Inclusive dates of the subject cost reporting period	From: To:		From: To:	
4.02	Status of MCR				
4.03	Unweighted resident FTE count for allopathic and osteopathic programs (from the cap year)				
4.04	Unweighted resident FTE count for allopathic and osteopathic programs which meet the criteria for an add-on (to the cap)				
4.04a	Addition (to the cap) for the unweighted resident FTE count for allopathic and osteopathic programs due to §5503 of ACA				
4.04b	Reduction (to the cap) for the unweighted resident FTE count for allopathic and osteopathic programs due to §5503 of ACA				
4.05	Adjustment (to the cap) for the unweighted resident FTE count for allopathic and osteopathic programs for affiliated programs				
4.05a	Reduction (to the cap) for the unweighted resident FTE count for allopathic and osteopathic programs due to §422 of the MMA				
4.06	FTE adjusted cap				
4.07	Unweighted resident FTE count for allopathic and osteopathic programs				
4.08	Enter the lesser of lines 4.06 and 4.07				
4.09	Unweighted resident FTE count for allopathic and osteopathic residents in their initial residency period				
4.10	Unweighted resident FTE count for allopathic and osteopathic residents beyond their initial residency period				
4.11	Weighted resident FTE count for allopathic and osteopathic residents beyond their initial residency period				
4.12	Weighted resident FTE count for allopathic osteopathic programs				
4.13	Weighted resident FTE count for allopathic and osteopathic programs following application of the resident FTE adjusted cap				
4.14	Unweighted resident FTE count for dental and podiatric programs				
4.15	Unweighted resident FTE count for dental and podiatric residents in their initial residency period				
4.16	Unweighted resident FTE count for dental and podiatric residents beyond their initial residency period				
4.17	Weighted resident FTE count for dental and podiatric residents beyond their initial residency period				
4.18	Weighted resident FTE count for dental and podiatric programs				
4.19	Total unweighted resident FTE count				
4.20	Total weighted resident FTE count				

Exhibit O(2): HRSA 99-1(3) - Determination of Weighted and Unweighted Resident FTE Counts

★ Section 5 Determination of FTE Resident Count for the Hospital's Prior Cost Reporting Period		Hospital Data		For CHGME FI Use Only	
		1996 CAP Year	MCR Data	FI Data	
5.01	Inclusive dates of the subject cost reporting period	From: To:	From: To:		
5.02	Status of MCR				
5.03	Unweighted resident FTE count for allopathic and osteopathic programs (from the cap year)				
5.04	Unweighted resident FTE count for allopathic and osteopathic programs which meet the criteria for an add-on (to the cap)				
5.04a	Addition (to the cap) for the unweighted resident FTE count for allopathic and osteopathic programs due to §5503 of ACA				
5.04b	Reduction (to the cap) for the unweighted resident FTE count for allopathic and osteopathic programs due to §5503 of ACA				
5.05	Adjustment (to the cap) for the unweighted resident FTE count for allopathic and osteopathic programs for affiliated programs				
5.05a	Reduction (to the cap) for the unweighted resident FTE count for allopathic and osteopathic programs due to §422 of the MMA				
5.06	FTE adjusted cap				
5.07	Unweighted resident FTE count for allopathic and osteopathic programs				
5.08	Enter the lesser of lines 5.06 and 5.07				
5.09	Unweighted resident FTE count for allopathic and osteopathic residents in their initial residency period				
5.10	Unweighted resident FTE count for allopathic and osteopathic residents beyond their initial residency period				
5.11	Weighted resident FTE count for allopathic and osteopathic residents beyond their initial residency period				
5.12	Weighted resident FTE count for allopathic osteopathic programs				
5.13	Weighted resident FTE count for allopathic and osteopathic programs following application of the resident FTE adjusted cap				
5.14	Unweighted resident FTE count for dental and podiatric programs				
5.15	Unweighted resident FTE count for dental and podiatric residents in their initial residency period				
5.16	Unweighted resident FTE count for dental and podiatric residents beyond their initial residency period				
5.17	Weighted resident FTE count for dental and podiatric residents beyond their initial residency period				
5.18	Weighted resident FTE count for dental and podiatric programs				
5.19	Total unweighted resident FTE count				
5.20	Total weighted resident FTE count				

Exhibit O(2): HRSA 99-1(4) - Determination of Weighted and Unweighted Resident FTE Counts

★ Section 6 Determination of FTE Resident Count for the Hospital's Penultimate Cost Reporting Period		Hospital Data		For CHGME FI Use Only
		1996 CAP Year	MCR Data	FI Data
6.01	Inclusive dates of the subject cost reporting period	From: To:	From: To:	
6.02	Status of MCR			
6.03	Unweighted resident FTE count for allopathic and osteopathic programs (from the cap year)			
6.04	Unweighted resident FTE count for allopathic and osteopathic programs which meet the criteria for an add-on (to the cap)			
6.04a	Addition (to the cap) for the unweighted resident FTE count for allopathic and osteopathic programs due to §5503 of ACA			
6.04b	Reduction (to the cap) for the unweighted resident FTE count for allopathic and osteopathic programs due to §5503 of ACA			
6.05	Adjustment (to the cap) for the unweighted resident FTE count for allopathic and osteopathic programs for affiliated programs			
6.05a	Reduction (to the cap) for the unweighted resident FTE count for allopathic and osteopathic programs due to §422 of the MMA			
6.06	FTE adjusted cap			
6.07	Unweighted resident FTE count for allopathic and osteopathic programs			
6.08	Enter the lesser of lines 6.06 and 6.07			
6.09	Unweighted resident FTE count for allopathic and osteopathic residents in their initial residency period			
6.10	Unweighted resident FTE count for allopathic and osteopathic residents beyond their initial residency period			
6.11	Weighted resident FTE count for allopathic and osteopathic residents beyond their initial residency period			
6.12	Weighted resident FTE count for allopathic osteopathic programs			
6.13	Weighted resident FTE count for allopathic and osteopathic programs following application of the resident FTE adjusted cap			
6.14	Unweighted resident FTE count for dental and podiatric programs			
6.15	Unweighted resident FTE count for dental and podiatric residents in their initial residency period			
6.16	Unweighted resident FTE count for dental and podiatric residents beyond their initial residency period			
6.17	Weighted resident FTE count for dental and podiatric residents beyond their initial residency period			
6.18	Weighted resident FTE count for dental and podiatric programs			
6.19	Total unweighted resident FTE count			
6.20	Total weighted resident FTE count			