

NTD ID	30030
Reporter Name	Washington Metropolitan Area Transit Authority
Report	2021 (Revision: 2)

## Identification (B-10)

### General Information

<b>Organization Type:</b> Independent Public Agency or Authority of Transit Service
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### Demographic Information

<b>Primary UZA</b> 8 - Washington, DC-VA-MD	<b>Service Area Square Miles</b> 1,349
<b>Secondary UZA / Non-UZA(s)</b> 19 - Baltimore, MD 283 - Waldorf, MD	<b>Service Area Population</b> 4,914,725

## Contractual Relationship (B-30) - National Express (Diamond)

### Contract Summary

<b>Contractual Position</b>	The Reporter is the Buyer
<b>Type of Contract</b>	Competitively-Bid Contract
<b>Primary Feature</b>	The Buyer Reimburses the Seller's Net Operating Expenses, Based on Approved Budget
<b>Public Assets Provided</b>	Buyer Provides Vehicles to Seller
<b>Service Captured</b>	In This Report
<b>Fares Retained By</b>	Seller
<b>Other Party</b>	

### Key Financial and Operation Statistics

Mode Of Service	Type Of Service	Vehicles/Passenger Cars Operated in Annual Maximum Service Under Contract	Months Operated	Purchased Transportation Fare Revenue (5111)	Direct Payment (5112)	Passenger Fees (5113)	Passenger Out-of-Pocket Expenses (5114)	Total Fares	Agency Subsidy (5115)	Capital Leasing (5120)	Contractor Operating Expenses	Contract Cost (5110)	Other Operating Expenses Incurred by the Buyer (5131)	Other Reconciling Item Expenses Incurred by the Buyer (5132)	Operating Expenses
DR	PT	162	12	\$1,104,051	\$32,126,273	N/A	N/A	\$1,104,051	N/A	\$967,874	\$32,262,450	\$33,230,324	\$3,859,657	\$0	\$36,122,107

## Contractual Relationship (B-30) - Challenger Transportation

### Contract Summary

<b>Contractual Position</b>	The Reporter is the Buyer
<b>Type of Contract</b>	Competitively-Bid Contract
<b>Primary Feature</b>	The Buyer Reimburses the Seller's Net Operating Expenses, Based on Approved Budget
<b>Public Assets Provided</b>	Buyer Provides Vehicles to Seller
<b>Service Captured</b>	In This Report
<b>Fares Retained By</b>	Seller
<b>Other Party</b>	

### Key Financial and Operation Statistics

Mode Of Service	Type Of Service	Vehicles/Passenger Cars Operated in Annual Maximum Service Under Contract	Months Operated	Purchased Transportation Fare Revenue (5111)	Direct Payment (5112)	Passenger Fees (5113)	Passenger Out-of-Pocket Expenses (5114)	Total Fares	Agency Subsidy (5115)	Capital Leasing (5120)	Contractor Operating Expenses	Contract Cost (5110)	Other Operating Expenses Incurred by the Buyer (5131)	Other Reconciling Item Expenses Incurred by the Buyer (5132)	Operating Expenses
DR	PT	89	12	\$609,833	\$17,745,209	N/A	N/A	\$609,833	N/A	\$534,613	\$17,820,429	\$18,355,042	\$2,131,913	\$0	\$19,952,342

## Contractual Relationship (B-30) - Transdev

**Contract Summary**

<b>Contractual Position</b>	The Reporter is the Buyer
<b>Type of Contract</b>	Competitively-Bid Contract
<b>Primary Feature</b>	The Buyer Reimburses the Seller's Net Operating Expenses, Based on Approved Budget
<b>Public Assets Provided</b>	Buyer Provides Vehicles to Seller
<b>Service Captured</b>	In This Report
<b>Fares Retained By</b>	Seller
<b>Other Party</b>	

**Key Financial and Operation Statistics**

Mode	Type Of Service	Vehicles/Passenger Cars Operated in Annual Maximum Service Under Contract	Months Operated	Purchased Transportation Fare Revenue (5111)	Direct Payment (5112)	Passenger Fees (5113)	Passenger Out-of-Pocket Expenses (5114)	Total Fares	Agency Subsidy (5115)	Capital Leasing (5120)	Contractor Operating Expenses	Contract Cost (5110)	Other Operating Expenses Incurred by the Buyer (5131)	Other Reconciling Item Expenses Incurred by the Buyer (5132)	Operating Expenses
DR	PT	237	12	\$1,614,639	\$46,983,629	N/A	N/A	\$1,614,639	N/A	\$1,415,484	\$47,182,784	\$48,598,268	\$5,644,623	\$0	\$52,827,407

**Contractual Relationship (B-30) - Challenger Transportation (Taxi)****Contract Summary**

<b>Contractual Position</b>	The Reporter is the Buyer
<b>Type of Contract</b>	Competitively-Bid Contract
<b>Primary Feature</b>	The Buyer Reimburses the Seller's Net Operating Expenses, Based on Approved Budget
<b>Public Assets Provided</b>	
<b>Service Captured</b>	In This Report
<b>Fares Retained By</b>	Seller
<b>Other Party</b>	

**Key Financial and Operation Statistics**

Mode	Type Of Service	Vehicles/Passenger Cars Operated in Annual Maximum Service Under Contract	Months Operated	Purchased Transportation Fare Revenue (5111)	Direct Payment (5112)	Passenger Fees (5113)	Passenger Out-of-Pocket Expenses (5114)	Total Fares	Agency Subsidy (5115)	Capital Leasing (5120)	Contractor Operating Expenses	Contract Cost (5110)	Other Operating Expenses Incurred by the Buyer (5131)	Other Reconciling Item Expenses Incurred by the Buyer (5132)	Operating Expenses
DR	TX	146	12	\$12,906	\$235,022	N/A	N/A	\$12,906	N/A	\$7,221	\$240,707	\$247,928	\$23,593	\$0	\$264,300

**Contractual Relationship (B-30) - Transdev Services****Contract Summary**

<b>Contractual Position</b>	The Reporter is the Buyer
<b>Type of Contract</b>	Competitively-Bid Contract
<b>Primary Feature</b>	The Buyer Reimburses the Seller's Net Operating Expenses, Based on Approved Budget
<b>Public Assets Provided</b>	
<b>Service Captured</b>	In This Report
<b>Fares Retained By</b>	Seller
<b>Other Party</b>	

**Key Financial and Operation Statistics**

Mode	Type Of Service	Vehicles/Passenger Cars Operated in Annual Maximum Service Under Contract	Months Operated	Purchased Transportation Fare Revenue (5111)	Direct Payment (5112)	Passenger Fees (5113)	Passenger Out-of-Pocket Expenses (5114)	Total Fares	Agency Subsidy (5115)	Capital Leasing (5120)	Contractor Operating Expenses	Contract Cost (5110)	Other Operating Expenses Incurred by the Buyer (5131)	Other Reconciling Item Expenses Incurred by the Buyer (5132)	Operating Expenses
DR	TX	164	12	\$13,981	\$254,607	N/A	N/A	\$13,981	N/A	\$7,823	\$260,765	\$268,588	\$25,560	\$0	\$286,325

**Contractual Relationship (B-30) - Transdev Services****Contract Summary**

<b>Contractual Position</b>	The Reporter is the Buyer
<b>Type of Contract</b>	Competitively-Bid Contract

Primary Feature	The Buyer Reimburses the Seller's Net Operating Expenses, Based on Approved Budget
Public Assets Provided	Buyer Provides Vehicles to Seller; Buyer Provides Maintenance Facility to Seller
Service Captured	In This Report
Fares Retained By	Seller
Other Party	

**Key Financial and Operation Statistics**

Mode	Type Of Service	Vehicles/Passenger Cars Operated in Annual Maximum Service Under Contract	Months Operated	Purchased Transportation Fare Revenue (5111)	Direct Payment (5112)	Passenger Fees (5113)	Passenger Out-of-Pocket Expenses (5114)	Total Fares	Agency Subsidy (5115)	Capital Leasing (5120)	Contractor Operating Expenses	Contract Cost (5110)	Other Operating Expenses Incurred by the Buyer (5131)	Other Reconciling Item Expenses Incurred by the Buyer (5132)	Operating Expenses	
MB	PT		47	12	\$806,991	\$12,182,836	N/A	N/A	\$806,991	N/A	\$0	\$12,989,827	\$12,989,827	\$2,319,543	\$0	\$15,309,370

**Contractual Relationship (B-30) - First Transit**

**Contract Summary**

Contractual Position	The Reporter is the Buyer
Type of Contract	Competitively-Bid Contract
Primary Feature	The Buyer Reimburses the Seller's Net Operating Expenses, Based on Approved Budget
Public Assets Provided	Buyer Provides Vehicles to Seller
Service Captured	In This Report
Fares Retained By	Seller
Other Party	

**Key Financial and Operation Statistics**

Mode	Type Of Service	Vehicles/Passenger Cars Operated in Annual Maximum Service Under Contract	Months Operated	Purchased Transportation Fare Revenue (5111)	Direct Payment (5112)	Passenger Fees (5113)	Passenger Out-of-Pocket Expenses (5114)	Total Fares	Agency Subsidy (5115)	Capital Leasing (5120)	Contractor Operating Expenses	Contract Cost (5110)	Other Operating Expenses Incurred by the Buyer (5131)	Other Reconciling Item Expenses Incurred by the Buyer (5132)	Operating Expenses	
DR	PT		156	12	\$1,060,500	\$30,858,999	N/A	N/A	\$1,060,500	N/A	\$929,694	\$30,989,805	\$31,919,499	\$3,707,406	\$0	\$34,697,211

**Sources of Funds - Funds Expended & Funds Earned (F-10)**

**Directly Generated Funds - Passenger Fares (4110)**

Field	Passenger-Paid Fares (4111)	Organization-Paid Fares (4112)	Total
HR DO	\$77,256,463	\$0	\$77,256,463
MB DO	\$19,559,823	\$0	\$19,559,823
DR PT	\$4,389,022	\$0	\$4,389,022
MB PT	\$806,991	\$0	\$806,991
DR TX	\$26,887	\$0	\$26,887
<b>Total Passenger Fares</b>	<b>\$102,039,186</b>	<b>\$0</b>	<b>\$102,039,186</b>

**Directly Generated Funds (4100)**

Field	Funds Earned	Funds Expended on Operations	Funds Expended on Capital
<b>Total Passenger Fares (4110)</b>	\$102,039,186		
Park and Ride Parking Revenues (4120)	\$6,148,513		
Non-Public Transportation Revenues (4130)	\$0		
<b>Auxiliary Transportation Funds (4140)</b>			
Auxiliary Transportation Funds - Advertising Revenues (4141)	\$14,232,506		
Auxiliary Transportation Funds - Concessions (4142)	\$150,760		
Auxiliary Transportation Funds - Other (4149)	\$0		
Other Agency Revenues (4150)	\$50,105,050		
<b>Revenues Accrued Through a Purchased Transportation Agreement (4160)</b>			
Revenues Accrued Through a Purchased Transportation Agreement - with a NTD reporting agency	\$0		
Revenues Accrued Through a Purchased Transportation Agreement - with a non-NTD reporting agency	\$0		
Subsidy from Other Sectors of Operations (4170)	\$0		
Extraordinary and Special Items (4180)	\$0		
Total Recoveries (4190)	\$16,600,000		
<b>Total Directly Generated Funds</b>	<b>\$189,276,015</b>	<b>\$173,702,929</b>	<b>\$15,573,086</b>

Field	Funds Earned	Funds Expended on Operations	Funds Expended on Capital
Describe Other Agency Revenues (4150)	Property Rent \$9,156,544; Fiber Optics Revenue \$14,397,099; Investment Income \$83,368; Employee Parking \$1,415; Restitution \$44,454; Joint & Adjacent Dev. \$6,479,454; Neutral Host Revenue \$1,612,680; Other Non-trans Revenue \$2,346,460 -- (Credit Card Rebates \$516,315; Spec Event Payment \$100,000; Electric Power reimbursed by the Neutral Host Consortium \$200,574; DC Circulator Cash Receipts \$56,302; Metro Transit Police Lost and Found Receipts \$8,769;) Surplus Materials \$137,857; Property Disposal Sales \$1,547,988; Cell Phone Revenue \$48,000; Power Upgrade \$2,414,427; Cellular \$13,158,658.72		

**Directly Generated Dedicated Funds (4200)**

Field	Funds Earned	Funds Expended on Operations	Funds Expended on Capital
Income Taxes (4210)		\$0	
Sales Taxes (4220)		\$0	
Property Taxes (4230)		\$0	
Fuel Taxes (4240)		\$0	
Other Taxes (4250)		\$0	
Bridge, Tunnel and Highway Tolls (4260)		\$0	
High Occupancy Tolls (4270)		\$0	
Other Dedicated Funds (4290)		\$0	
<b>Total Directly Generated Dedicated Funds</b>		<b>\$0</b>	<b>\$0</b>

**Local Government Funds (4300)**

Field	Funds Earned	Funds Expended on Operations	Funds Expended on Capital
General Revenues of the Local Government (4310)	\$795,657,136		
Income Taxes (4321)	\$0		
Sales Taxes (4322)	\$0		
Property Taxes (4323)	\$0		
Fuel Taxes (4324)	\$0		
Other Taxes (4325)	\$0		
Bridge, Tunnel and Highway Tolls (4326)	\$0		
High Occupancy Tolls (4327)	\$0		
Other Dedicated Funds (4329)	\$0		
Extraordinary and Special Items (4330)	\$0		
Other Local Funds (4390)	\$0		
<b>Total Local Government Funds</b>	<b>\$795,657,136</b>	<b>\$795,657,136</b>	<b>\$802,140,148</b>

**State Government Funds (4400)**

Field	Funds Earned	Funds Expended on Operations	Funds Expended on Capital
General Revenues of the State Government (4410)	\$508,698,826		
State Transportation Funds (4420)	\$0		
Extraordinary and Special Items (4430)	\$0		
<b>Total State Government Funds</b>	<b>\$508,698,826</b>	<b>\$508,698,826</b>	<b>\$472,603,286</b>

**Federal Funds (4500)**

Field	Funds Earned	Funds Expended on Operations	Funds Expended on Capital
FTA Metropolitan Planning (5303)		\$0	\$0
FTA Urbanized Area Formula Program (5307)	\$161,479,362		\$130,948,328
Capital Assistance Spent on Operations (including maintenance expenses (5307)		\$0	\$30,531,034
ARRA Urbanized Area Program Funds (5307)		\$0	\$0
ARRA Urbanized Area Program Funds (5307) - Capital		\$0	\$0
CARES Act Urbanized Area Program Funds (5307)	\$608,085,109	\$608,085,109	\$0
CRRSA Act Urbanized Area Program Funds (5307)	\$53,854,596	\$53,854,596	\$0
American Rescue Plan Act of 2021 Urbanized Area Program Funds (5307)		\$0	\$0
FTA Clean Fuels Program (5308)		\$0	\$0
FTA Capital Investment Grants (5309)		\$0	\$0

Field	Funds Earned	Funds Expended on Operations	Funds Expended on Capital
ARRA Major Capital investment (New Starts) Funds (5309)	\$0	\$0	\$0
ARRA Fixed Guideway Modernization Funds (5309)	\$0	\$0	\$0
American Rescue Plan Act of 2021 Fixed Guideway Capital Investment Grants (§5309)	\$0	\$0	\$0
FTA Enhanced Mobility of Seniors and Individuals with Disabilities Formula Program (5310)	\$0	\$0	\$0
Capital Assistance Spent on Operations (including maintenance expenses (5310)	\$0	\$0	\$0
CRRSA Act Enhanced Mobility of Seniors and Individuals with Disabilities Program Funds (§5310)	\$0	\$0	\$0
American Rescue Plan Act of 2021 Enhanced Mobility of Seniors and Individuals with Disabilities Program Funds (§5310)	\$0	\$0	\$0
FTA Formula Grants for Rural Areas (5311)	\$0	\$0	\$0
Capital Assistance Spent on Operations (including maintenance expenses (5311)	\$0	\$0	\$0
FTA ARRA Other than Urbanized Area Program Funds (5311)	\$0	\$0	\$0
FTA ARRA Capital Assistance Spent on Operations (including maintenance expenses) (5311)	\$0	\$0	\$0
FTA Tribal Transit Funds (5311)	\$0	\$0	\$0
FTA ARRA Tribal Transit Funds (5311)	\$0	\$0	\$0
CARES Act Rural Area Program Funds (§5311)	\$0	\$0	\$0
CARES Act Public Transportation on Indian Reservations Program Funds (§5311)	\$0	\$0	\$0
CRRSA Act Rural Area Program Funds (§5311)	\$0	\$0	\$0
CRRSA Act Public Transportation on Indian Reservations Program Funds (§5311)	\$0	\$0	\$0
American Rescue Plan Act of 2021 Rural Area Program Funds (§5311)	\$0	\$0	\$0
American Rescue Plan Act of 2021 Public Transportation on Indian Reservations Program Funds (§5311)	\$0	\$0	\$0
FTA Job Access and Reverse Commute Formula Program (5316)	\$0	\$0	\$0
FTA New Freedom Program (5317)	\$0	\$0	\$0
Capital Assistance Spent on Operations (including maintenance expenses) (5317)	\$0	\$0	\$0
FTA Transit in Parks (5320)	\$0	\$0	\$0
FTA State of Good Repair Program (5337)	\$91,827,925	\$0	\$91,827,925
FTA Bus and Bus Facilities (5339)	\$27,118,487	\$0	\$27,118,487
Other USDOT Grants	\$128,096,876	\$0	\$128,096,876
ARRA TIGGER (Greenhouse Gas and Energy Reduction) Funds	\$0	\$0	\$0
ARRA TIGER Multimodal Discretionary Program	\$0	\$0	\$0
Extraordinary and Special Items	\$40,855,065	\$40,855,065	\$0
Other FTA Funds	\$4,930,708	\$0	\$4,930,708
Capital Assistance Spent on Operations (including maintenance expenses) (Other FTA Funds)	\$0	\$0	\$0
Other Federal Funds	\$4,040,296	\$4,040,296	\$0
<b>Total for Federal Funding Sources</b>	<b>\$1,120,288,424</b>	<b>\$737,366,100</b>	<b>\$382,922,324</b>
Describe Funds Received from Other USDOT Grant Programs	Passenger Rail Investment and Improvement \$128,096,876		
Describe Extraordinary and Special Items	\$40,855,065 - Payroll Activity for CARES Grant		
Describe Other FTA Funds	Public Transportation Emergency Relief Program \$4,930,708		
Describe Other Federal Funds	DHS Security Operating Grants		

**Non-Added Revenues (4600)**

Field	Funds Earned	Funds Expended on Operations	Funds Expended on Capital
Contributed Services (4610)	\$0	\$0	\$0
Voluntary Non-Exchange Transactions (4620)	\$0	\$0	\$0
Sales and Disposals of Assets (4630)	\$22,532,913	\$0	\$22,532,913
Transportation Development Credits (4640)	\$0	\$0	\$0
<b>Total Non-Added Revenues</b>	<b>\$22,532,913</b>	<b>\$0</b>	<b>\$22,532,913</b>

**Sources of Funds - Funds Expended & Funds Earned (F-10) - Summary**

Field	Funds Earned	Funds Expended on Operations	Funds Expended on Capital
Directly Generated Funds (4100)	\$189,276,015	\$173,702,929	\$15,573,086
Directly Generated Dedicated Funds (4200)	\$0	\$0	\$0
Local Government Funds (4300)	\$795,657,136	\$795,657,136	\$802,140,148
State Government Funds (4400)	\$508,698,826	\$508,698,826	\$472,603,286
Federal Funds (4500)	\$1,120,288,424	\$737,366,100	\$382,922,324
Non-Added Revenues (4600)	\$22,532,913	\$0	\$22,532,913
<b>Directly Generated Total Funds</b>	<b>\$189,276,015</b>	<b>\$173,702,929</b>	<b>\$38,105,996</b>
<b>Total Funds</b>	<b>\$2,613,920,401</b>	<b>\$2,215,424,991</b>	<b>\$1,695,771,754</b>

**Uses of Capital (F-20)**

**Rehabilitation / Reconstruction / Replacement / Improvement for Existing Service**

Mode	Guideway (6100)	Passenger Stations (6200)	Administrative Buildings (6300)	Maintenance Buildings (6400)	Revenue Vehicles (6500)	Service Vehicles (6600)	Fare Collection Equipment (6700)	Communication/Information Systems (6800)	Other Capital Expenses (6900)	Total
DR PT	\$0	\$0	\$0	\$0	\$8,772,164	\$0	\$0	\$0	\$0	\$8,772,164
HR DO	\$275,779,601	\$582,991,105	\$197,713,153	\$53,081,648	\$80,060,780	\$17,891,046	\$60,742,308	\$221,659,249	\$0	\$1,489,918,890
MB DO	\$935,287	\$0	\$9,284,586	\$43,858,090	\$143,002,740	\$0	\$0	\$0	\$0	\$197,080,703
MB PT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
DR TX	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>\$276,714,888</b>	<b>\$582,991,105</b>	<b>\$206,997,739</b>	<b>\$96,939,738</b>	<b>\$231,835,684</b>	<b>\$17,891,046</b>	<b>\$60,742,308</b>	<b>\$221,659,249</b>	<b>\$0</b>	<b>\$1,695,771,757</b>

Expansion of Service

Mode	Guideway (6100)	Passenger Stations (6200)	Administrative Buildings (6300)	Maintenance Buildings (6400)	Revenue Vehicles (6500)	Service Vehicles (6600)	Fare Collection Equipment (6700)	Communication/Information Systems (6800)	Other Capital Expenses (6900)	Total
DR PT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HR DO	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MB DO	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MB PT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
DR TX	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

Total

Mode	Guideway (6100)	Passenger Stations (6200)	Administrative Buildings (6300)	Maintenance Buildings (6400)	Revenue Vehicles (6500)	Service Vehicles (6600)	Fare Collection Equipment (6700)	Communication/Information Systems (6800)	Other Capital Expenses (6900)	Total
DR PT	\$0	\$0	\$0	\$0	\$8,772,164	\$0	\$0	\$0	\$0	\$8,772,164
HR DO	\$275,779,601	\$582,991,105	\$197,713,153	\$53,081,648	\$80,060,780	\$17,891,046	\$60,742,308	\$221,659,249	\$0	\$1,489,918,890
MB DO	\$935,287	\$0	\$9,284,586	\$43,858,090	\$143,002,740	\$0	\$0	\$0	\$0	\$197,080,703
MB PT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
DR TX	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>\$276,714,888</b>	<b>\$582,991,105</b>	<b>\$206,997,739</b>	<b>\$96,939,738</b>	<b>\$231,835,684</b>	<b>\$17,891,046</b>	<b>\$60,742,308</b>	<b>\$221,659,249</b>	<b>\$0</b>	<b>\$1,695,771,757</b>

Operating Expenses (F-30) - HR DO

Operating Expenses

	Vehicle Operations (VO)	Vehicle Maintenance (VM)	Facility Maintenance (FM)	General Administration (GA)	Total
<b>Labor (5010)</b>					
Operators' Salaries and Wages (5011)	\$80,019,952	\$0	\$0	\$0	\$80,019,952
Operators' Paid Absences (5012)	\$6,405,923	\$0	\$0	\$0	\$6,405,923
Other Salaries and Wages (5013)	\$105,843,045	\$40,936,392	\$116,217,302	\$168,746,017	\$431,742,756
Other Paid Absences (5014)	\$26,711,188	\$6,669,832	\$17,698,299	\$10,180,007	\$61,259,326
Fringe Benefits (5015)	\$108,970,217	\$30,015,512	\$82,487,986	\$64,275,616	\$285,749,331
<b>Services (5020)</b>	\$12,695,039	\$56,490,604	\$42,175,122	\$95,461,794	\$206,822,559
<b>Materials and Supplies (5030)</b>					
Fuels and Lubricants (5031)	\$0	\$1,647,436	N/A	N/A	\$1,647,436
Tires and Tubes (5032)	N/A	\$20,994	N/A	N/A	\$20,994
Other Materials and Supplies (5039)	\$1,451,491	\$41,012,865	\$25,322,085	\$8,329,019	\$76,115,460
<b>Utilities (5040)</b>	\$45,283,280	N/A	N/A	\$26,426,965	\$71,710,245
<b>Casualty and Liability Costs (5050)</b>	N/A	N/A	N/A	\$18,244,301	\$18,244,301
<b>Taxes (5060)</b>	\$0	\$0	\$0	\$0	\$0
<b>Purchased Transportation (5100)</b>					
Purchased Transportation In Report (5101)	N/A	N/A	N/A	N/A	N/A
Purchased Transportation Filing Separate Report (5102)	N/A	N/A	N/A	N/A	N/A
<b>Miscellaneous Expenses (5090)</b>	\$32,175	\$1,989	\$90,813	\$5,111,707	\$5,236,684
<b>Total</b>	<b>\$387,412,310</b>	<b>\$176,795,624</b>	<b>\$283,991,607</b>	<b>\$396,775,426</b>	<b>\$1,244,974,967</b>

## Operating Expenses (F-30) - MB DO

### Operating Expenses

	Vehicle Operations (VO)	Vehicle Maintenance (VM)	Facility Maintenance (FM)	General Administration (GA)	Total
<b>Labor (5010)</b>					
Operators' Salaries and Wages (5011)	\$178,950,713	\$0	\$0	\$0	\$178,950,713
Operators' Paid Absences (5012)	\$24,235,560	\$0	\$0	\$0	\$24,235,560
Other Salaries and Wages (5013)	\$38,123,180	\$61,416,240	\$658,751	\$43,031,447	\$143,229,618
Other Paid Absences (5014)	\$7,341,424	\$10,470,696	\$327,901	\$5,670,783	\$23,810,804
Fringe Benefits (5015)	\$123,337,693	\$43,451,628	\$409,076	\$13,006,788	\$180,205,185
Services (5020)	\$689,437	\$13,358,907	\$1,495,841	\$76,595,348	\$92,139,533
<b>Materials and Supplies (5030)</b>					
Fuels and Lubricants (5031)	\$13,530,864	\$3,043,909	N/A	N/A	\$16,574,773
Tires and Tubes (5032)	\$5,246,955	\$21,072	N/A	N/A	\$5,268,027
Other Materials and Supplies (5039)	\$908,011	\$18,919,896	\$2,184,110	\$1,494,509	\$23,506,526
Utilities (5040)	\$259,298	N/A	N/A	\$6,929,562	\$7,188,860
Casualty and Liability Costs (5050)	N/A	N/A	N/A	\$7,640,062	\$7,640,062
Taxes (5060)	\$0	\$0	\$0	\$0	\$0
<b>Purchased Transportation (5100)</b>					
Purchased Transportation In Report (5101)	N/A	N/A	N/A	N/A	N/A
Purchased Transportation Filing Separate Report (5102)	N/A	N/A	N/A	N/A	N/A
Miscellaneous Expenses (5090)	\$115,402	\$25,198	\$273	\$1,429,072	\$1,569,945
<b>Total</b>	<b>\$392,738,537</b>	<b>\$150,707,546</b>	<b>\$5,075,952</b>	<b>\$155,797,571</b>	<b>\$704,319,606</b>

## Operating Expenses (F-30) - MB PT

### Operating Expenses

	Vehicle Operations (VO)	Vehicle Maintenance (VM)	Facility Maintenance (FM)	General Administration (GA)	Total
<b>Labor (5010)</b>					
Operators' Salaries and Wages (5011)	\$0	\$0	\$0	\$0	\$0
Operators' Paid Absences (5012)	\$0	\$0	\$0	\$0	\$0
Other Salaries and Wages (5013)	\$131,216	\$12,515	\$8,567	\$23,973	\$176,271
Other Paid Absences (5014)	\$16,335	\$1,558	\$1,066	\$2,984	\$21,943
Fringe Benefits (5015)	\$11,286	\$1,076	\$737	\$2,062	\$15,161
Services (5020)	\$665,710	\$63,495	\$43,463	\$121,623	\$894,291
<b>Materials and Supplies (5030)</b>					
Fuels and Lubricants (5031)	\$790,635	\$113,540	N/A	N/A	\$904,175
Tires and Tubes (5032)	\$0	\$24,957	N/A	N/A	\$24,957
Other Materials and Supplies (5039)	\$0	\$0	\$23	\$483	\$506
Utilities (5040)	\$0	N/A	N/A	\$192,178	\$192,178
Casualty and Liability Costs (5050)	N/A	N/A	N/A	\$90,061	\$90,061
Taxes (5060)	\$0	\$0	\$0	\$0	\$0
<b>Purchased Transportation (5100)</b>					
Purchased Transportation In Report (5101)	\$9,669,627	\$922,278	\$631,306	\$1,766,616	\$12,989,827
Purchased Transportation Filing Separate Report (5102)	N/A	N/A	N/A	N/A	N/A
Miscellaneous Expenses (5090)	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>\$11,284,809</b>	<b>\$1,139,419</b>	<b>\$685,162</b>	<b>\$2,199,980</b>	<b>\$15,309,370</b>

## Operating Expenses (F-30) - DR TX

### Operating Expenses

	Vehicle Operations (VO)	Vehicle Maintenance (VM)	Facility Maintenance (FM)	General Administration (GA)	Total
<b>Labor (5010)</b>					
Operators' Salaries and Wages (5011)	\$0	\$0	\$0	\$0	\$0
Operators' Paid Absences (5012)	\$0	\$0	\$0	\$0	\$0
Other Salaries and Wages (5013)	\$8,568	\$0	\$1,431	\$15,418	\$25,417
Other Paid Absences (5014)	\$1,438	\$0	\$205	\$2,331	\$3,974
Fringe Benefits (5015)	\$4,685	\$0	\$749	\$8,429	\$13,863

	Vehicle Operations (VO)	Vehicle Maintenance (VM)	Facility Maintenance (FM)	General Administration (GA)	Total
Services (5020)	\$0	\$0	\$0	\$0	\$0
Materials and Supplies (5030)					
Fuels and Lubricants (5031)	\$0	\$0	N/A	N/A	\$0
Tires and Tubes (5032)	\$0	\$0	N/A	N/A	\$0
Other Materials and Supplies (5039)	\$847	\$0	\$202	\$1,009	\$2,058
Utilities (5040)	\$0	N/A	N/A	\$2,304	\$2,304
Casualty and Liability Costs (5050)	N/A	N/A	N/A	\$573	\$573
Taxes (5060)	\$0	\$0	\$0	\$0	\$0
Purchased Transportation (5100)					
Purchased Transportation In Report (5101)	\$391,348	\$36,407	\$13,891	\$59,826	\$501,472
Purchased Transportation Filing Separate Report (5102)	N/A	N/A	N/A	N/A	N/A
Miscellaneous Expenses (5090)	\$54	\$0	\$0	\$910	\$964
<b>Total</b>	<b>\$406,940</b>	<b>\$36,407</b>	<b>\$16,478</b>	<b>\$90,800</b>	<b>\$550,625</b>
<b>ADA Expenses (5910)</b>					<b>\$550,625</b>

## Operating Expenses (F-30) - DR PT

### Operating Expenses

	Vehicle Operations (VO)	Vehicle Maintenance (VM)	Facility Maintenance (FM)	General Administration (GA)	Total
Labor (5010)					
Operators' Salaries and Wages (5011)	\$0	\$0	\$0	\$0	\$0
Operators' Paid Absences (5012)	\$0	\$0	\$0	\$0	\$0
Other Salaries and Wages (5013)	\$2,494,532	\$0	\$62,807	\$3,943,389	\$6,500,728
Other Paid Absences (5014)	\$410,507	\$0	\$9,882	\$596,189	\$1,016,578
Fringe Benefits (5015)	\$1,198,284	\$0	\$27,283	\$2,315,990	\$3,541,557
Services (5020)	\$0	\$0	\$0	\$0	\$0
Materials and Supplies (5030)					
Fuels and Lubricants (5031)	\$2,776,056	\$0	N/A	N/A	\$2,776,056
Tires and Tubes (5032)	\$0	\$0	N/A	N/A	\$0
Other Materials and Supplies (5039)	\$216,673	\$0	\$51,696	\$257,970	\$526,339
Utilities (5040)	\$0	N/A	N/A	\$589,357	\$589,357
Casualty and Liability Costs (5050)	N/A	N/A	N/A	\$146,490	\$146,490
Taxes (5060)	\$0	\$0	\$0	\$0	\$0
Purchased Transportation (5100)					
Purchased Transportation In Report (5101)	\$100,090,568	\$9,311,347	\$3,552,676	\$15,300,877	\$128,255,468
Purchased Transportation Filing Separate Report (5102)	N/A	N/A	N/A	N/A	N/A
Miscellaneous Expenses (5090)	\$13,827	\$0	\$18	\$232,649	\$246,494
<b>Total</b>	<b>\$107,200,447</b>	<b>\$9,311,347</b>	<b>\$3,704,362</b>	<b>\$23,382,911</b>	<b>\$143,599,067</b>
<b>ADA Expenses (5910)</b>					<b>\$143,599,100</b>

## Operating Expenses Summary (F-40)

### Total Operating Expenses (F-30)

	Vehicle Operations (VO)	Vehicle Maintenance (VM)	Facility Maintenance (FM)	General Administration (GA)	Total
Labor (5010)					
Operators' Salaries and Wages (5011)	\$258,970,665	\$0	\$0	\$0	\$258,970,665
Operators' Paid Absences (5012)	\$30,641,483	\$0	\$0	\$0	\$30,641,483
Other Salaries and Wages (5013)	\$146,600,541	\$102,365,147	\$116,948,858	\$215,760,244	\$581,674,790
Other Paid Absences (5014)	\$34,480,892	\$17,142,086	\$18,037,353	\$16,452,294	\$86,112,625
Fringe Benefits (5015)	\$233,522,165	\$73,468,216	\$82,925,831	\$79,608,885	\$469,525,097
Services (5020)	\$14,050,186	\$69,913,006	\$43,714,426	\$172,178,765	\$299,856,383
Materials and Supplies (5030)					
Fuels and Lubricants (5031)	\$17,097,555	\$4,804,885			\$21,902,440
Tires and Tubes (5032)	\$5,246,955	\$67,023			\$5,313,978
Other Materials and Supplies (5039)	\$2,577,022	\$59,932,761	\$27,558,116	\$10,082,990	\$100,150,889
Utilities (5040)	\$45,542,578			\$34,140,366	\$79,682,944
Casualty and Liability Costs (5050)				\$26,121,487	\$26,121,487
Taxes (5060)	\$0	\$0	\$0	\$0	\$0
Purchased Transportation (5100)					



	Vehicle Operations (VO)	Vehicle Maintenance (VM)	Facility Maintenance (FM)	General Administration (GA)	Total
<b>Purchased Transportation In Report (5101)</b>	\$110,151,543	\$10,270,032	\$4,197,873	\$17,127,319	<b>\$141,746,767</b>
<b>Purchased Transportation Filing Separate Report (5102)</b>	\$0	\$0	\$0	\$0	<b>\$0</b>
<b>Miscellaneous Expenses (5090)</b>	\$161,458	\$27,187	\$91,104	\$6,774,338	<b>\$7,054,087</b>
<b>Total</b>	<b>\$899,043,043</b>	<b>\$337,990,343</b>	<b>\$293,473,561</b>	<b>\$578,246,688</b>	<b>\$2,108,753,635</b>

**ADA Expenses (5910) \$144,149,692**

	Funds Applied	Funds Not Applied	Total Expenses For Period
Interest Expenses (5210)	\$54,717,347	\$0	<b>\$54,717,347</b>
Operating Lease Expenses (5220)	\$11,098,944	\$0	<b>\$11,098,944</b>
Capital Leases (5230)	\$0	\$0	<b>\$0</b>
Related Parties Lease Agreements (5240)	\$0	\$0	<b>\$0</b>
Voluntary Non-Exchange Transactions (5250)	\$0	\$0	<b>\$0</b>
Depreciation (5260)	\$0	\$1,034,614,077	<b>\$1,034,614,077</b>
Amortization of Intangibles (5270)	\$0	\$61,707,979	<b>\$61,707,979</b>
Extraordinary and Special Items (5280)	\$40,855,065	\$0	<b>\$40,855,065</b>
Other Reconciling Items (5290)	\$0	(\$169,532,917)	<b>(\$169,532,917)</b>
<b>Total Reconciling Items</b>	<b>\$106,671,356</b>	<b>\$926,789,139</b>	<b>\$1,033,460,495</b>
Americans with Disabilities Act of 1990 (ADA)-Related Reconciling Items (DR Only) (5920)	\$0	\$0	<b>\$0</b>
<b>Total Expenses from Published Reports for Transit Operations</b>	<b>\$2,215,424,991</b>	<b>\$926,789,139</b>	<b>\$3,142,214,130</b>

## Financial Statement (F-60)

### Assets (1000)

Object Class	Assets
<b>Current Assets (1100)</b>	
Cash and Cash Equivalents (1110)	\$1,379,749,631
Accounts Receivable (1120)	\$218,314,245
Inventory (1130)	\$153,011,554
Prepaid Expenses (1140)	\$0
Current Investments and Current Portions of Long-Term Investments (1150)	\$2,523,202
Other Current Assets (1190)	\$0
<b>Total Current Assets</b>	<b>\$1,753,598,632</b>
<b>Noncurrent Assets (1200)</b>	
Capital Assets (1210)	\$13,346,414,179
Intangible Assets (1220)	\$0
Capital Lease Receivable (1230)	\$0
Special Funds (1240)	\$0
Work in Progress (1250)	\$0
Investments (1260)	\$0
Other Noncurrent Assets (1290)	\$0
<b>Total Noncurrent Assets</b>	<b>\$13,346,414,179</b>
<b>Total Assets</b>	<b>\$15,100,012,811</b>
Deferred Outflows of Resources (3100)	\$862,644,945

### Liabilities (2000)

Object Class	Liabilities
<b>Current Liabilities (2100)</b>	
Current Accounts Payable (2110)	\$397,743,671
Short-term Debt and Current Portions of Long-Term Debt (2120)	\$27,315,000
Accrued Liabilities (2130)	\$423,865,729
Other Current Liabilities (2190)	\$70,557,735
<b>Total Current Liabilities</b>	<b>\$919,482,135</b>
<b>Noncurrent Liabilities (2200)</b>	
Long-Term Debt (2210)	\$2,651,260,671
Noncurrent Accounts Payable (2220)	\$40,915,440
Capital Lease Obligations (2230)	\$0
Long-term Pension Liabilities (2240)	\$3,399,969,779
Estimated Liabilities (2250)	\$136,969,335
Other Noncurrent Liabilities (2290)	\$36,617,949
<b>Total Noncurrent Liabilities</b>	<b>\$6,265,733,174</b>
<b>Total Liabilities</b>	<b>\$7,185,215,309</b>
Deferred Inflows of Resources (3200)	\$263,242,339

### Net Position (3000)

Object Class	Net Position
Net Position (3000)	\$8,514,200,108

## Stations and Maintenance Facilities - PT (A-10) - DR PT

### Maintenance Facilities

Type	Owned By Service Provider	Owned by Public Agency for Service Provider	Leased by Public Agency for Service Provider	Leased by Service Provider	Totals
General Maintenance Facilities (Less than 200 Vehicles)				3	3
General Maintenance Facilities (Between 200 - 300 Vehicles)					0
General Maintenance Facilities (Greater than 300 Vehicles)				1	1
Heavy Maintenance Facilities					0
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4</b>	<b>4</b>

## Stations and Maintenance Facilities - PT (A-10) - MB PT

### Passenger Stations

Stations	Number of Facilities
Americans with Disabilities Act of 1990 (ADA) accessible	
Americans with Disabilities Act of 1990 (ADA) non-accessible	
<b>Total Stations</b>	

### Escalators/Elevators

Other Facilities	Number of Facilities
Elevators	
Escalators	

### Maintenance Facilities

Type	Owned By Service Provider	Owned by Public Agency for Service Provider	Leased by Public Agency for Service Provider	Leased by Service Provider	Totals
General Maintenance Facilities (Less than 200 Vehicles)			1		1
General Maintenance Facilities (Between 200 - 300 Vehicles)					0
General Maintenance Facilities (Greater than 300 Vehicles)					0
Heavy Maintenance Facilities					0
<b>Totals</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>1</b>

## Stations and Maintenance Facilities - DO - (A-10) - HR DO

### Passenger Stations

Stations	Number of Facilities
Americans with Disabilities Act of 1990 (ADA) accessible	91
Americans with Disabilities Act of 1990 (ADA) non-accessible	
<b>Total Stations</b>	

### Escalators/Elevators

Other Facilities	Number of Facilities
Elevators	278
Escalators	618

### Maintenance Facilities

Type	Owned	Leased from Another Public Agency	Leased from a Private Entity	Totals
General Maintenance Facilities (Less than 200 Vehicles)	6			6
General Maintenance Facilities (Between 200 - 300 Vehicles)	1			1
General Maintenance Facilities (Greater than 300 Vehicles)	0			0
Heavy Maintenance Facilities	2			2

Type	Owned	Leased from Another Public Agency	Leased from a Private Entity	Totals
Totals	9	0	0	9

## Stations and Maintenance Facilities - DO - (A-10) - MB DO

### Passenger Stations

Stations	Number of Facilities
Americans with Disabilities Act of 1990 (ADA) accessible	1
Americans with Disabilities Act of 1990 (ADA) non-accessible	
<b>Total Stations</b>	

### Escalators/Elevators

Other Facilities	Number of Facilities
Elevators	
Escalators	

### Maintenance Facilities

Type	Owned	Leased from Another Public Agency	Leased from a Private Entity	Totals
General Maintenance Facilities (Less than 200 Vehicles)	6			6
General Maintenance Facilities (Between 200 - 300 Vehicles)	3		1	4
General Maintenance Facilities (Greater than 300 Vehicles)	1			1
Heavy Maintenance Facilities	3			3
<b>Totals</b>	<b>13</b>		<b>1</b>	<b>14</b>

## Transit Asset Management Facilities Inventory (A-15)

ID	Name	Section of Larger Facility?	Street	City	State	Zip	Lat	Long	Condition Assessment	Est. Date of Condition Assessment	Primary Mode	Non-Agency Mode	Secondary Modes	Private Mode	Facility Type	Year Built as New
8759	Farragut North	false	1001 Connecticut Avenue NW	Washington	DC	20036			4	3/26/2021	HR				Underground Fixed Guideway Station	
8760	Metro Center	false	607 13th Street NW	Washington	DC	20005			4	3/24/2021	HR				Underground Fixed Guideway Station	
8761	Judiciary Square	false	450 F Street NW	Washington	DC	20001			4	3/26/2021	HR				Underground Fixed Guideway Station	
8762	Union Station	false	701 First Street NE	Washington	DC	20002			4	3/26/2021	HR				Underground Fixed Guideway Station	
8763	Rhode Island Avenue	false	919 Rhode Island Avenue NE	Washington	DC	20018			4	3/26/2021	HR				Elevated Fixed Guideway Station	
8764	Gallery Place	false	630 H Street NW	Washington	DC	20001			4	3/26/2021	HR				Underground Fixed Guideway Station	
8765	Dupont Circle	false	1525 20th Street NW	Washington	DC	20036			4	3/26/2021	HR				Underground Fixed Guideway Station	
8766	Stadium Amory	false	192 19th Street SE	Washington	DC	20003			4	3/4/2021	HR				Underground Fixed Guideway Station	
8767	Potomac Avenue	false	700 14th Street SE	Washington	DC	20003			4	3/4/2021	HR				Underground Fixed Guideway Station	
8768	Eastern Market	false	701 Pennsylvania Ave SE	Washington	DC	20003			4	3/2/2021	HR				Underground Fixed Guideway Station	
8769	Capitol South	false	355 First Street SE	Washington	DC	20003			4	3/2/2021	HR				Underground Fixed Guideway Station	
8770	Federal Center SW	false	401 3rd Street SW	Washington	DC	20024			4	3/2/2021	HR				Underground Fixed	

ID	Name	Section of Larger Facility?	Street	City	State	Zip	Lat	Long	Condition Assessment	Est. Date of Condition Assessment	Primary Mode	Non-Agency Mode	Secondary Modes	Private Mode	Facility Type	Year Built Reconstruct as New
															Guideway Station	
8771	L'Enfant Plaza	false	600 Maryland Avenue SW	Washington	DC	20024			4	2/25/2021	HR				Underground Fixed Guideway Station	
8772	Smithsonian	false	1200 Independence Avenue SW	Washington	DC	20004			4	2/25/2021	HR				Underground Fixed Guideway Station	
8773	Federal Triangle	false	302 12th Street NW	Washington	DC	20004			4	2/24/2021	HR				Underground Fixed Guideway Station	
8774	McPherson Square	false	1400 I Street NW	Washington	DC	20005			4	3/26/2021	HR				Underground Fixed Guideway Station	
8775	Farragut West	false	900 18th Street NW	Washington	DC	20006			4	3/26/2021	HR				Underground Fixed Guideway Station	
8776	Foggy Bottom-GWU	false	2301 I Street NW	Washington	DC	20037			4	3/26/2021	HR				Underground Fixed Guideway Station	
8777	Rosslyn	false	1850 N. Moore Street	Arlington	VA	22209			4	3/26/2021	HR				Underground Fixed Guideway Station	
8778	Arlington Cemetary	false	1000 North Memorial Drive	Arlington	VA	22211			4	3/26/2021	HR				At-Grade Fixed Guideway Station	
8779	Pentagon	false	2 South Rotary Road	Arlington	VA	22202			4	3/26/2021	HR				Underground Fixed Guideway Station	
8780	Pentagon City	false	1250 South Hayes Street	Arlington	VA	22202			4	3/26/2021	HR				Underground Fixed Guideway Station	
8781	Crystal City	false	1750 South Clark Street	Arlington	VA	22202			4	3/26/2021	HR				Underground Fixed Guideway Station	
8782	Ronald Reagan Washington Nation Airport	false	2400 S. Smith Blvd	Arlington	VA	22202			3	3/26/2021	HR				Elevated Fixed Guideway Station	
8783	Brookland CUA	false	801 Michigan Avenue NE	Washington	DC	20017			4	3/26/2021	HR				At-Grade Fixed Guideway Station	
8784	Fort Totten	false	550 Galloway Street NW	Washington	DC	20011			4	3/26/2021	HR				At-Grade Fixed Guideway Station	
8785	Takoma	false	327 Cedar Street NW	Washington	DC	20012			4	3/26/2021	HR				At-Grade Fixed Guideway Station	
8786	Silver Spring	false	8400 Colesville Road	Silver Spring	MD	20910			4	3/4/2021	HR				At-Grade Fixed Guideway Station	
8787	Minnesota Avenue	false	4000 Minnesota Avenue	Washington	DC	20019			4	2/26/2021	HR				At-Grade Fixed Guideway Station	
8788	Deanwood	false	4720 Minnesota Avenue	Washington	DC	20019			4	2/26/2021	HR				At-Grade Fixed Guideway Station	
8789	Cheverly	false	5501 Columbia Park	Cheverly	MD	20785			4	3/5/2021	HR				At-Grade Fixed Guideway Station	
8790	Landover	false	3000 Pennsy Drive	Hyattsville	MD	20785			4	3/5/2021	HR				At-Grade Fixed Guideway Station	
8791	New Carrollton	false	4700 Garden City Drive	New Carrollton	MD	20785			3	1/29/2021	HR				At-Grade Fixed Guideway Station	
8792	Courthouse	false	2100 Wilson Blvd	Arlington	VA	22201			3	3/26/2021	HR				Underground Fixed	

ID	Name	Section of Larger Facility?	Street	City	State	Zip	Lat	Long	Condition Assessment	Est. Date of Condition Assessment	Primary Mode	Non-Agency Mode	Secondary Modes	Private Mode	Facility Type	Year Built Reconst. as New
															Guideway Station	
8793	Clarendon	false	3100 Wilson Blvd	Arlington	VA	22201			3	3/25/2021	HR				Underground Fixed Guideway Station	
8794	Virginia Sq-GMU	false	3600 Fairfax Drive	Arlington	VA	22201			3	3/24/2021	HR				Underground Fixed Guideway Station	
8795	Ballston-MU	false	4230 Fairfax Drive	Arlington	VA	22201			2	3/4/2021	HR				Underground Fixed Guideway Station	
8796	Benning Road	false	4500 Benning Road	Washington	DC	20019			2	2/23/2021	HR				Underground Fixed Guideway Station	
8797	Capitol Heights	false	133 Central Avenue	Capitol Heights	MD	20743			4	2/23/2021	HR				Underground Fixed Guideway Station	
8798	Addison Road-Seat Pleasant	false	100 Addison Road S	Capitol Heights	MD	20743			4	5/25/2021	HR				At-Grade Fixed Guideway Station	
8799	Woodley Park-Zoo/Adams Morgan	false	2700 Connecticut Avenue NW	Washington	DC	20008			4	3/30/2021	HR				Underground Fixed Guideway Station	
8800	Cleveland Park	false	3599 Connecticut Avenue NW	Washington	DC	20008			4	3/30/2020	HR				Underground Fixed Guideway Station	
8801	Van Ness-UDC	false	4200 Connecticut Avenue	Washington	DC	20008			4	3/26/2021	HR				Underground Fixed Guideway Station	
8802	Archives-Navy Memorial-Penn Quarter	false	701 Pennsylvania Avenue	Washington	DC	20004			3	3/26/2021	HR				Underground Fixed Guideway Station	
8803	Braddock Road	false	700 N. West Street	Alexandria	VA	22301			4	3/26/2021	HR				At-Grade Fixed Guideway Station	
8804	King Street-Old Town	false	1900 King Street	Alexandria	VA	22301			4	3/26/2021	HR				At-Grade Fixed Guideway Station	
8805	Eisenhower Avenue	false	2400 Eisenhower Avenue	Alexandria	VA	22314			4	3/26/2021	HR				Elevated Fixed Guideway Station	
8806	Huntington	false	2501 Huntington Avenue	Huntington	VA	22303			4	3/26/2021	HR				Elevated Fixed Guideway Station	
8807	Tenlytown-AU	false	4501 Wisconsin Avenue NW	Washington	DC	20016			4	3/26/2021	HR				Underground Fixed Guideway Station	
8808	Friendship Heights	false	5337 Wisconsin Avenue NW	Washington	DC	20015			4	3/26/2021	HR				Underground Fixed Guideway Station	
8809	Bethesda	false	7450 Wisconsin Avenue	Bethesda	MD	20814			4	3/26/2021	HR				Underground Fixed Guideway Station	
8810	Medical Center	false	8810 Rockville Pike	Bethesda	MD	20814			4	4/15/2021	HR				Underground Fixed Guideway Station	
8811	Grosvenor-Strathmore	false	10300 Rockville Pike	Bethesda	MD	20852			4	3/26/2021	HR				At-Grade Fixed Guideway Station	
8812	White Flint	false	5500 Marinelli Road	Rockville	MD	20852			3	3/26/2021	HR				At-Grade Fixed Guideway Station	
8813	Twinbrook	false	1600 Chapman Avenue	Rockville	MD	20852			3	3/26/2021	HR				At-Grade Fixed Guideway Station	
8814	Rockville	false	251 Hungerford Drive	Rockville	MD	20850			4	3/26/2021	HR				At-Grade Fixed	

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8815	Shady Grove	false	15903 Somerville Drive	Rockville	MD	20855			4	3/26/2021	HR				Guideway Station	
8816	East Falls Church	false	2001 N. Sycamore Street	Falls Church	VA	22205			4	2/17/2021	HR				At-Grade Fixed Guideway Station	
8817	West Falls Church	false	7040 Haycock Road	Vienna	VA	22043			4	2/17/2021	HR				At-Grade Fixed Guideway Station	
8818	Dunn Loring	false	2700 Gallows Road	Fairfax	VA	22180			4	2/26/2021	HR				At-Grade Fixed Guideway Station	
8819	Vienna	false	9550 Saintsbury Drive	Forest Glen	MD	22031			4	2/3/2021	HR				At-Grade Fixed Guideway Station	
8820	Forest Glen	false	9730 Georgia Avenue	Silver Spring	MD	20910			4	3/26/2021	HR				Underground Fixed Guideway Station	
8821	Wheaton	false	1171 Georgia Avenue	Silver Spring	MD	20902			3	3/26/2021	HR				Underground Fixed Guideway Station	
8822	Mt. Vernon Square	false	700 M Street NW	Washington	DC	20001			4	2/12/2021	HR				Underground Fixed Guideway Station	
8823	Shaw-Howard U	false	1701 8th Street NW	Washington	DC	20001			4	2/12/2021	HR				Underground Fixed Guideway Station	
8824	U Street	false	1240 U Street NW	Washington	DC	20009			3	2/19/2021	HR				Underground Fixed Guideway Station	
8825	Van Dorn Street	false	5690 Eisenhower Avenue	Alexandria	VA	22310			4	3/26/2021	HR				At-Grade Fixed Guideway Station	
8826	Waterfront	false	399 M Street SW	Washington	DC	20024			3	3/26/2021	HR				Underground Fixed Guideway Station	
8827	Navy Yard-Ballpark	false	200 M Street SE	Washington	DC	20003			4	3/26/2021	HR				Underground Fixed Guideway Station	
8828	Anacostia	false	1101 Howard Road SE	Washington	DC	20020			4	3/26/2021	HR				Underground Fixed Guideway Station	
8829	West Hyattsville	false	2700 Hamilton Street	Hyattsville	MD	20782			4	2/4/2021	HR				At-Grade Fixed Guideway Station	
8830	Prince Georges Plaza	false	3575 East West Highway	Hyattsville	MD	20782			4	2/4/2021	HR				At-Grade Fixed Guideway Station	
8831	College Park-U of MD	false	4931 Calvert Road	College Park	MD	20740			4	2/3/2021	HR				At-Grade Fixed Guideway Station	
8832	Greenbelt	false	5717 Greenbelt Metro Drive	Greenbelt	MD	20740			4	2/3/2021	HR				At-Grade Fixed Guideway Station	
8833	Franconia-Springfield	false	6880 Frontier Drive	Springfield	VA	22150			4	3/26/2021	HR				At-Grade Fixed Guideway Station	
8834	Glenmont	false	12501 Georgia Avenue	Silver Spring	MD	20906			4	3/26/2021	HR				Underground Fixed Guideway Station	
8835	Columbia Heights	false	3030 14th Street NW	Washington	DC	20009			4	2/5/2021	HR				Underground Fixed Guideway Station	
8836	Georgia Ave-Petworth	false	3700 Georgia Avenue NW	Washington	DC	20010			4	2/4/2021	HR				Underground Fixed	

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8837	Congress Heights	false	1290 Alabama Avenue SE	Washington	DC	20020			4	3/26/2021	HR				Guideway Station	
8838	Southern Avenue	false	1411 Southern Avenue	Washington	DC	20748			3	3/26/2021	HR				Underground Fixed Guideway Station	
8839	Naylor Road	false	3101 Branch Avenue	Temple Hills	MD	20748			3	3/26/2021	HR				At-Grade Fixed Guideway Station	
8840	Suitland	false	4500 Silver Hill Road	Suitland	MD	20746			4	3/26/2021	HR				Elevated Fixed Guideway Station	
8841	Branch Avenue	false	4704 Old Soper Road	Suitland	MD	20746			4	3/26/2021	HR				At-Grade Fixed Guideway Station	
8842	Morgan Blvd	false	300 Garrett Morgan Blvd	Landover	MD	20785			4	2/17/2021	HR				At-Grade Fixed Guideway Station	
8843	Largo Town Center	false	9000 Lottsford Road Largo Town Center	Largo	MD	20774			4	2/17/2021	HR				At-Grade Fixed Guideway Station	
8844	NoMa-Galludet U	false	200 Florida Avenue NE	Washington	DC	20002			4	3/26/2021	HR				Elevated Fixed Guideway Station	
8845	McLean	false	1824 Dolley Madison Blvd	McLean	VA	22102			4	3/12/2021	HR				Elevated Fixed Guideway Station	
8846	Tyson Corner	false	1943 Chain Bridge Road	McLean	VA	22102			4	3/12/2021	HR				Elevated Fixed Guideway Station	
8847	Greensboro	false	8305 Leesburg Pike	Vienna	VA	22182			4	3/12/2021	HR				At-Grade Fixed Guideway Station	
8848	Spring Hill	false	1576 Spring Hill Road	Vienna	VA	22182			4	3/11/2021	HR				At-Grade Fixed Guideway Station	
8849	Wiehle-Reston East	false	1862 Wiehle Avenue	Reston	VA	22190			4	3/12/2021	HR				At-Grade Fixed Guideway Station	
8850	Silver Spring Transit Center	false	8404 Colesville Road	Silver Spring	MD	20910			4	5/11/2021	MB				Bus Transfer Center	
8851	A90, SHADY GROVE YARD, BUILDING (C) S&I	false	15903 Somerville Drive	Rockville	MD	20855			4	12/21/2020	HR				Maintenance Facility (Service and Inspection)	
8852	A90, SHADY GROVE YARD, BUILDING (C) S&I NEW ANNEX	false	15903 Somerville Drive	Rockville	MD	20855			4	12/21/2020	HR				Maintenance Facility (Service and Inspection)	
8853	A91, SHADY GROVE YARD, BUILDING (B) PLNT	false	15903 Somerville Drive	Rockville	MD	20855			4	12/21/2020	HR				Maintenance Facility (Service and Inspection)	
8854	A92, SHADY GROVE YARD, BUILDING (A) OPERATIONS	false	15903 Somerville Drive	Rockville	MD	20855			4	12/21/2020	HR				Administrative Office / Sales Office	
8856	A99, SHADY GROVE YARD, BUILDING (D) POWER	false	15903 Somerville Drive	Rockville	MD	20855			3	12/21/2020	HR				General Purpose Maintenance Facility/Depot	
8859	B93, GLENMONT YARD, BUILDING (F) RAIL CARWASH	false	12501 Georgia Avenue	Silver Spring	MD	20906			4	12/14/2020	HR				Vehicle Washing Facility	
8861	B95, BRENTWOOD YARD, BUILDING (A) S&I	false	601 T Street NE	Washington	DC	20018			4	12/14/2020	HR				Maintenance Facility (Service and Inspection)	
8862	B96, BRENTWOOD YARD, BUILDING (B) TRST FIELD BASE	false	601 T Street NE	Washington	DC	20018			3	12/14/2020	HR				General Purpose Maintenance Facility/Depot	
8863	B98 - Glenmont Rail Complex\Building B - Yard	false	12750 Layhill Road	Silver Spring	MD	20906			3	12/14/2020	HR				General Purpose	

ID	Name	Section of Larger Facility?	Street	City	State	Zip	Lat	Long	Condition Assessment	Est. Date of Condition Assessment	Primary Mode	Non-Agency Mode	Secondary Modes	Private Mode	Facility Type	Year Built Reconst. as New
	Operations														Maintenance Facility/Depot	
8865	B98 - Glenmont Yard Building D - B98: TPS and Car Wash	false	12750 Layhill Road	Silver Spring	MD	20906			3	12/14/2020	HR				Vehicle Washing Facility	
8874	C90, ALEXANDRIA YARD, BUILDING (A) S&I	false	3201 Eisenhower Avenue	Alexandria	VA	22314			4	12/3/2020	HR				Maintenance Facility (Service and Inspection)	
8875	C90, Alexandria Yard, Service and Inspection Shop	false	3201 Eisenhower Avenue	Alexandria	VA	22314			4	12/3/2020	HR				Maintenance Facility (Service and Inspection)	
8876	C92, ALEXANDRIA YARD, BUILDING (B) OPERATIONS	false	3201 Eisenhower Avenue	Alexandria	VA	22314			4	12/14/2020	HR				General Purpose Maintenance Facility/Depot	
8877	C92, ALEXANDRIA YARD, BUILDING (A) OPERATIONS	false	3201 Eisenhower Avenue	Alexandria	VA	22314			4	12/14/2020	HR				General Purpose Maintenance Facility/Depot	
8878	C93, ALEXANDRIA YARD, BUILDING (C) PLNT	false	3201 Eisenhower Avenue	Alexandria	VA	22314			4	12/3/2020	HR				General Purpose Maintenance Facility/Depot	
8879	C94, ALEXANDRIA YARD, BUILDING (D) REVENUE COLLECTION	false	3201 Eisenhower Avenue	Alexandria	VA	22314			4	12/3/2020	HR		MB		Revenue Collection Facility	
8891	D90, NEW CARROLLTON YARD, BUILDING (B) S&I ANNEX	false	4700 Garden City Drive	New Carrollton	MD	20785			4	11/25/2020	HR				Maintenance Facility (Service and Inspection)	
8892	D91, NEW CARROLLTON YARD, BUILDING (D) FIELD BASE TEST	false	4700 Garden City Drive	New Carrollton	MD	20785			4	11/25/2020	HR				Vehicle Testing Facility	
8893	D92, NEW CARROLLTON YARD, BUILDING (A) OPERATIONS	false	4700 Garden City Drive	New Carrollton	MD	20785			4	11/25/2020	HR				General Purpose Maintenance Facility/Depot	
8894	D93, NEW CARROLLTON YARD, BUILDING (E) S&I	false	4700 Garden City Drive	New Carrollton	MD	20785			4	11/25/2020	HR				Maintenance Facility (Service and Inspection)	
8895	D95, NEW CARROLLTON YARD, BUILDING (F) RAIL CARWASH	false	4700 Garden City Drive	New Carrollton	MD	20785			4	11/25/2020	HR				Vehicle Washing Facility	
8896	D96, NEW CARROLLTON YARD, BUILDING (C) TOWER	false	4700 Garden City Drive	New Carrollton	MD	20785			4	11/25/2020	HR				Other, Administrative & Maintenance (describe in Notes)	
8897	E90, GREENBELT YARD, BUILDING (B) S&I	false	5801 Sunnyside Ave	Greenbelt	MD	20740			4	12/1/2020	HR				Maintenance Facility (Service and Inspection)	
8898	E91, GREENBELT YARD, BUILDING (C) FIELD BASE PLNT & Operations/CTEM	false	5801 Sunnyside Ave	Greenbelt	MD	20740			4	12/1/2020	HR				General Purpose Maintenance Facility/Depot	
8899	E92, GREENBELT YARD, BUILDING (D) S&I Annex	false	5801 Sunnyside Ave	Greenbelt	MD	20740			4	12/1/2020	HR				Maintenance Facility (Service and Inspection)	
8900	E94, GREENBELT YARD, BUILDING (A) PAINT & BODY SHOP	false	5801 Sunnyside Ave	Greenbelt	MD	20740			4	12/1/2020	HR				Other, Administrative & Maintenance (describe in Notes)	
8901	E95, GREENBELT YARD, BUILDING (H) RAIL CAR COMMISSIONING	false	5801 Sunnyside Ave	Greenbelt	MD	20740			4	12/1/2020	HR				Other, Administrative & Maintenance (describe in Notes)	
8905	F90, BRANCH AVENUE YARD, BUILDING (B) S&I	false	5700 Capital Gateway Drive	Suitland	MD	20746			4	12/9/2020	HR				Maintenance Facility (Service and Inspection)	
8907	F92, BRANCH AVENUE YARD, BUILDING (E) OPERATIONS/Maintenance	false	5700 Capital Gateway Drive	Suitland	MD	20746			4	12/9/2020	HR				General Purpose Maintenance Facility/Depot	
8908	F93, BRANCH AVENUE YARD, BUILDING (A) RAIL CARWASH	false	5700 Capital Gateway Drive	Suitland	MD	20746			4	12/9/2020	HR				Vehicle Washing Facility	
8910	K90, WEST FALLS CHURCH YARD, BUILDING (B) S&I	false	7253 Idylwood Road	Falls Church	VA	22043			4	12/7/2020	HR				Maintenance Facility	



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8911	K91, WEST FALLS CHURCH YARD, BUILDING (F) PLNT	false	7253 Idylwood Road	Falls Church	VA	22043			4	12/7/2020	HR				(Service and Inspection) General Purpose Maintenance Facility/Depot	
8912	K92 West Falls Church Operations Building (7251F) C	false	7253 Idylwood Road	Falls Church	VA	22043			4	12/7/2020	HR				General Purpose Maintenance Facility/Depot	
8913	K92, WEST FALLS CHURCH YARD, BUILDING (H) OPERATIONS	false	7253 Idylwood Road	Falls Church	VA	22043			4	12/7/2020	HR				General Purpose Maintenance Facility/Depot	
8914	K94, WEST FALLS CHURCH YARD, BUILDING (G) S&I ANNEX	false	7253 Idylwood Road	Falls Church	VA	22043			4	12/7/2020	HR				Maintenance Facility (Service and Inspection)	
8917	T01 - Four Mile Run Bus Division CNG Fueling	false	3501 S. Glebe Road	Arlington	VA	22202			4	4/13/2021	MB				Vehicle Fueling Facility	
8918	T01 - Four Mile Run Bus Division Complex(Wash and Service Building	false	3501 S. Glebe Road	Arlington	VA	22202			3	4/13/2021	MB				Vehicle Washing Facility	
8919	T01, FOUR MILE RUN BUS DIVISION, GARAGE 1	false	3501 S. Glebe Road	Arlington	VA	22202			4	4/13/2021	MB				General Purpose Maintenance Facility/Depot	
8920	T01, FOUR MILE RUN BUS DIVISION, GARAGE 2	false	3501 S. Glebe Road	Arlington	VA	22202			1	8/4/2017	MB				General Purpose Maintenance Facility/Depot	
8921	T04 Bladensburg	false	2251 26th Street NE	Washington	DC	20018			3	8/4/2017	MB				General Purpose Maintenance Facility/Depot	
8922	T05 Bladensburg	false	2251 26th Street NE	Washington	DC	20018			4	5/21/2021	MB				General Purpose Maintenance Facility/Depot	
8923	T05, BLADENSBURG BUS DIVISION, BUILDING (3) GARAGE	false	2251 26th Street NE	Washington	DC	20018			4	5/21/2021	MB				General Purpose Maintenance Facility/Depot	
8924	T05, BLADENSBURG BUS DIVISION, BUILDING (6) BUS WASH	false	2251 26th Street NE	Washington	DC	20018			4	5/21/2021	MB				Vehicle Washing Facility	
8925	T06 - Northern Bus Division	false	4615 14th Street	Washington	DC	20011			3	8/4/2017	MB				General Purpose Maintenance Facility/Depot	
8928	T07 - Southern Bus Division	false	1301 Boones Hill Road	Capitol Heights	MD	20743			4	5/19/2021	MB				General Purpose Maintenance Facility/Depot	
8929	T09 - Western Bus Division Complex(Garage and Operations	false	5230 Wisconsin Avenue NW	Washington	DC	20015			4	4/9/2021	MB				General Purpose Maintenance Facility/Depot	
8930	T09, WESTERN BUS DIVISION, BUILDING (D) BUS WASH	false	5230 Wisconsin Avenue NW	Washington	DC	20015			3	4/9/2021	MB				Vehicle Washing Facility	
8931	T11 Good Luck Road	false	10201 Good Luck Road	Greenbelt	MD	20770			4	2/23/2021	MB		HR		Other, Administrative & Maintenance (describe in Notes)	
8932	T12 - Blair Rd Plant Base	false	6211 Blair Road	Washington	DC	20011			4	5/13/2021	MB		HR		Administrative Office / Sales Office	
8933	T26 - Telegraph Road Maintenance Building 1 CR	false	195 N. Telegraph Road	Alexandria	VA	22314			2	8/4/2017	MB				General Purpose Maintenance Facility/Depot	
8934	T26 - Telegraph Road Maintenance Building 2 Systems Building	false	195 N. Telegraph Road	Alexandria	VA	22314			4	4/8/2021	MB		HR		General Purpose Maintenance Facility/Depot	
8935	T29 - Montgomery Bus Division	false	5400 Marinelli Road	Rockville	MD	20852			4	5/7/2021	MB				General Purpose Maintenance Facility/Depot	
8936	T31 - Landover Bus Division Complex(Building 1	false	3503 Pennsy Drive	Landover	MD	20785			4	5/10/2021	MB				General Purpose Maintenance Facility/Depot	
8937	T38, CARMEN TURNER FACILITY, BUILDING (G)	false	3500 Pennsy Drive	Landover	MD	20785			4	5/19/2021	MB		HR		General Purpose	

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	SVMT BODY														Maintenance Facility/Depot	
8938	T38, CARMEN TURNER FACILITY, BUILDINGS A THROUGH F	false	3500 Pennsy Drive	Landover	MD	20785			4	6/3/2021	MB		HR		Combined Administrative and Maintenance Facility (describe in Notes)	
8939	T68 - CINDER BED ROAD BUS DIVISION	false	7901 Cinder Bed Road	Lorton	VA	22079			4	4/7/2021	MB				General Purpose Maintenance Facility/Depot	
8940	T75, Shepherd Parkway Bus Division	false	2 DC Village Lane SW	Washington	DC	20032			4	5/11/2021	MB				General Purpose Maintenance Facility/Depot	
8941	T75, SHEPHERD PARKWAY BUS DIVISION, BUILDING BUS WASH	false	2 DC Village Lane SW	Washington	DC	20032			4	5/11/2021	MB				Vehicle Washing Facility	
8944	B88 Jackson Graham Building	false	600 5th Street NW	Washington	DC	20001			2	4/12/2021	MB		HR		Administrative Office / Sales Office	
8949	D99 - New Carrollton Rail Complex\D99 New Carrollton Trailer 1	false	4700 Garden City Drive	New Carrollton	MD	20785			4	12/14/2020	HR				Other, Administrative & Maintenance (describe in Notes)	
8950	D99 - New Carrollton Rail Complex\D99 New Carrollton TRST Trailer 2	false	4700 Garden City Drive	New Carrollton	MD	20785			4	12/14/2020	HR				Other, Administrative & Maintenance (describe in Notes)	
8958	T05, BLADENSBURG BUS DIVISION, BUILDING (7) CNG SHED	false	2251 26th Street NE	Washington	DC	20018			4	5/21/2021	MB				Other, Administrative & Maintenance (describe in Notes)	
8961	T13/T39 Industrial Rd - MetroAccess	false	6505 Belcrest Road	Hyattsville	MD	20782			4	5/27/2021	DR				Administrative Office / Sales Office	
8964	T15 - Bus Loop Building - Chevy Chase Circle Bus Loop	false	2 Wisconsin Circle	Chevy Chase	MD	20815			3	7/13/2017	MB				Administrative Office / Sales Office	
8965	T16 - Bus Loop Building - Calvert Street Bus Loop	false	Calvert Street NW and Calvert Street Loop	Washington	DC	20009	38.9234	-77.0473000	4	4/5/2021	MB				Administrative Office / Sales Office	
8966	T18 - 14th and Colorado Bus Loop	false	14th Street NW and Coloarado Ave NW	Washington	DC	20011			3	4/5/2021	MB				Administrative Office / Sales Office	
8968	T30 MTPD District 2 Headquarters	false	6770 Frontier Dr	Springfield	VA	22150			4	5/13/2021	MB		HR		Administrative Office / Sales Office	
8970	T32 MTPD District 2 Gun Range	false	6770 Frontier Dr	Springfield	VA	22150			4	5/13/2021	MB		HR		Administrative Office / Sales Office	
8971	T33, AUTH PLACE, BUILDING (A) ELES MODULAR	false	4303 Auth Place	Camp Springs	MD	20746			5	7/13/2017	HR				Administrative Office / Sales Office	
8972	T33, AUTH PLACE, BUILDING (C) GMAC REGION II	false	4303 Auth Place	Camp Springs	MD	20746			4	6/22/2021	HR		MB		Other, Administrative & Maintenance (describe in Notes)	
8973	T33, AUTH PLACE, BUILDING (F) MTPD CANINE MODULAR	false	4303 Auth Place	Camp Springs	MD	20746			5	7/13/2017	HR		MB		Other, Administrative & Maintenance (describe in Notes)	
8975	T33, AUTH PLACE, BUILDING (I) TRST OUTBUILDING	false	4303 Auth Place	Camp Springs	MD	20746			3	7/13/2017	HR				Other, Administrative & Maintenance (describe in Notes)	
8976	T33, AUTH PLACE, BUILDING MTPD MODULAR	false	4303 Auth Place	Camp Springs	MD	20746			5	7/13/2017	MB		HR		Other, Administrative & Maintenance (describe in Notes)	

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8977	T35 - Metro Supply Facility	false	8201 Ardmore Ardwick Road	Landover	MD	20785			4	5/7/2021	MB		HR		Other, Administrative & Maintenance (describe in Notes)	
8978	T62 - MTPD District Headquarters\T62, MTPD - FORT TOTTEN	false	550 Galloway Street NW	Washington	DC	20011			4	5/11/2021	HR		MB		Administrative Office / Sales Office	
8981	Southern Ave	false	1411 Southern Avenue	Washington	DC	20748			4	12/23/2020	HR				Parking Structure	
8982	Addison Road	false	100 Addison Road S	Capitol Heights	MD	20743			4	11/11/2020	HR				Parking Structure	
8983	Anacostia	false	1101 Howard Road SE	Washington	DC	20020			4	12/23/2020	HR				Parking Structure	
8984	College Park	false	4931 Calvert Road	College Park	MD	20740			4	4/16/2021	HR				Parking Structure	
8985	Dunn Loring	false	2700 Gallows Road	Fairfax	VA	22180			4	6/15/2021	HR				Parking Structure	
8986	Franconia-Springfield Expansion	false	6880 Frontier Drive	Springfield	VA	22150			4	12/24/2020	HR				Parking Structure	
8987	Franconia-Springfield Original	false	6880 Frontier Drive	Springfield	VA	22150			4	12/18/2020	HR				Parking Structure	
8988	Glenmont East	false	12501 Georgia Avenue	Silver Spring	MD	20906			4	12/18/2020	HR				Parking Structure	
8989	Glenmont West	false	12501 Georgia Avenue	Silver Spring	MD	20906			3	12/18/2020	HR				Parking Structure	
8990	Grosvenor	false	10300 Rockville Pike	Bethesda	MD	20852			4	12/17/2020	HR				Parking Structure	
8991	Huntington III	false	2501 Huntington Avenue	Huntington	VA	22303			4	12/18/2020	HR				Parking Structure	
8992	Huntington North	false	2501 Huntington Avenue	Huntington	VA	22303			3	12/18/2020	HR				Parking Structure	
8993	Huntington South	false	2501 Huntington Avenue	Huntington	VA	22303			3	12/18/2020	HR				Parking Structure	
8994	Largo Town Center North	false	9000 Lottsford Road Largo Town Center	Largo	MD	20774			4	4/1/2021	HR				Parking Structure	
8995	Largo Town Center South	false	9000 Lottsford Road Largo Town Center	Largo	MD	20774			4	4/1/2021	HR				Parking Structure	
8996	Minnesota Avenue	false	4000 Minnesota Avenue	Washington	DC	20019			4	2/26/2021	HR				Parking Structure	
8997	New Carrollton	false	4700 Garden City Drive	New Carrollton	MD	20785			4	4/16/2021	HR				Parking Structure	
8998	Prince George's Plaza	false	3575 East West Highway	Hyattsville	MD	20782			4	4/16/2021	HR				Parking Structure	
8999	Rhode Island Avenue	false	919 Rhode Island Avenue NE	Washington	DC	20018			4	4/16/2021	HR				Parking Structure	
9000	Shady Grove North	false	15903 Somerville Drive	Rockville	MD	20855			4	4/16/2021	HR				Parking Structure	
9001	Shady Grove South	false	15903 Somerville Drive	Rockville	MD	20855			4	4/16/2021	HR				Parking Structure	
9002	Suitland	false	4500 Silver Hill Road	Suitland	MD	20746			4	4/16/2021	HR				Parking Structure	
9003	Twinbrook West	false	1600 Chapman Avenue	Rockville	MD	20852			4	12/17/2020	HR				Parking Structure	
9004	Vienna North	false	9550 Saintsbury Drive	Fairfax	VA	22031			3	2/4/2021	HR				Parking Structure	
9005	Vienna South	false	9550 Saintsbury Drive	Fairfax	VA	22031			3	2/4/2021	HR				Parking Structure	
9006	West Falls Church	false	7040 Haycock Road	Vienna	VA	22043			4	12/18/2020	HR				Parking Structure	
9007	Wheaton	false	1171 Georgia Avenue	Silver Spring	MD	20902			3	2/26/2021	HR				Parking Structure	
9008	White Flint	false	5500 Marinelli Road	Rockville	MD	20852			4	3/16/2021	HR				Parking Structure	
9009	Surface Spaces at Franconia-Springfield	false	6880 Frontier Drive	Springfield	VA	22150			4	3/16/2021	HR				Surface Parking Lot	

ID	Name	Section of Larger Facility?	Street	City	State	Zip	Lat	Long	Condition Assessment	Est. Date of Condition Assessment	Primary Mode	Non-Agency Mode	Secondary Modes	Private Mode	Facility Type	Year Built Reconstruct as New
9010	Surface Spaces at Silver Spring	false	6880 Frontier Drive	Springfield	VA	22150			4	11/2/2020	HR				Surface Parking Lot	
9011	Surface Spaces at Tenleytown	false	6880 Frontier Drive	Springfield	VA	22150			3	3/16/2021	HR				Surface Parking Lot	
9012	New Carrollton Lot 3	false	4700 Garden City Drive	New Carrollton	MD	20785			3	7/31/2017	HR				Surface Parking Lot	
9013	New Carrollton Park and Ride Lot #4	false	4700 Garden City Drive	New Carrollton	MD	20785			4	11/10/2020	HR				Surface Parking Lot	
9014	New Carrollton Station East Park and Ride	false	4700 Garden City Drive	New Carrollton	MD	20785			4	11/10/2020	HR				Surface Parking Lot	
9015	Rockville Metered Section	false	251 Hungerford Drive	Rockville	MD	20850			4	11/10/2020	HR				Surface Parking Lot	
9016	Shady Grove West Park and Ride		15903 Somerville Drive	Rockville	MD	20855			3	7/31/2017	HR				Surface Parking Lot	
9017	Surface Spaces at Addison Road	false	100 Addison Road S	Capitol Heights	MD	20743			3	11/16/2020	HR				Surface Parking Lot	
9018	Surface Spaces at Anacostia	false	1101 Howard Road SE	Washington	DC	20020			4	12/23/2020	HR				Surface Parking Lot	
9019	Surface Spaces at Braddock Road	false	700 N. West Street	Alexandria	VA	22301			4	12/18/2020	HR				Surface Parking Lot	
9020	Surface Spaces at Branch Avenue	false	5700 Capital Gateway Drive	Suitland	MD	20746			4	12/18/2020	HR				Surface Parking Lot	
9021	Surface Spaces at Brookland	false	801 Michigan Avenue NE	Washington	DC	20017			4	11/3/2020	HR				Surface Parking Lot	
9022	Surface Spaces at Capitol Heights	false	133 Central Avenue	Capitol Heights	MD	20743			3	11/16/2020	HR				Surface Parking Lot	
9023	Surface Spaces at Cheverly	false	5501 Columbia Park	Cheverly	MD	20785			4	11/13/2020	HR				Surface Parking Lot	
9024	Surface Spaces at College Park	false	4931 Calvert Road	College Park	MD	20740			4	11/3/2020	HR				Surface Parking Lot	
9025	Surface Spaces at Congress Heights	false	1290 Alabama Avenue SE	Washington	DC	20020			4	11/3/2020	HR				Surface Parking Lot	
9026	Surface Spaces at Deanwood	false	4720 Minnesota Avenue	Washington	DC	20019			4	11/13/2020	HR				Surface Parking Lot	
9027	Surface Spaces at Dunn Loring	false	2700 Gallows Road	Fairfax	VA	22180			4	2/26/2021	HR				Surface Parking Lot	
9028	Surface Spaces at East Falls Church	false	2001 N. Sycamore Street	Falls Church	VA	22205			3	11/10/2020	HR				Surface Parking Lot	
9029	Surface Spaces at Forest Glen	false	9730 Georgia Avenue	Silver Spring	MD	20910			4	11/3/2020	HR				Surface Parking Lot	
9030	Surface Spaces at Fort Totten	false	550 Galloway Street NW	Washington	DC	20011			4	11/4/2020	HR				Surface Parking Lot	
9031	Surface Spaces at Glenmont	false	12501 Georgia Avenue	Silver Spring	MD	20906			3	12/17/2020	HR				Surface Parking Lot	
9032	Surface Spaces at Greenbelt	false	5717 Greenbelt Metro Drive	Greenbelt	MD	20740			4	11/2/2020	HR				Surface Parking Lot	
9033	Surface Spaces at Grosvenor	false	10300 Rockville Pike	Bethesda	MD	20852			4	12/17/2020	HR				Surface Parking Lot	
9034	Surface Spaces at Huntington	false	2501 Huntington Avenue	Huntington	VA	22303			4	11/12/2020	HR				Surface Parking Lot	
9035	Surface Spaces at King Street	false	1900 King Street	Alexandria	VA	22301			2	7/31/2017	HR				Surface Parking Lot	
9036	Surface Spaces at Landover	false	3000 Pennsy Drive	Hyattsville	MD	20785			3	11/13/2020	HR				Surface Parking Lot	
9037	Surface Spaces at Largo Town Center	false	9000 Lottsford Road Largo Town Center	Largo	MD	20774			3	11/16/2020	HR				Surface Parking Lot	
9038	Surface Spaces at Medical Center	false	8810 Rockville Pike	Bethesda	MD	20814			4	11/16/2020	HR				Surface Parking Lot	
9039	Surface Spaces at Minnesota Avenue	false	4000 Minnesota Avenue	Washington	DC	20019			4	11/13/2020	HR				Surface Parking Lot	
9040	Surface Spaces at Morgan Boulevard	false	300 Garrett Morgan Blvd	Landover	MD	20785			3	11/16/2020	HR				Surface Parking Lot	
9041	Surface Spaces at Naylor Road	false	3101 Branch Avenue	Temple Hills	MD	20748			4	11/19/2020	HR				Surface Parking Lot	

ID	Name	Section of Larger Facility?	Street	City	State	Zip	Lat	Long	Condition Assessment	Est. Date of Condition Assessment	Primary Mode	Non-Agency Mode	Secondary Modes	Private Mode	Facility Type	Year Built Reconstruct as New
9042	Surface Spaces at New Carrollton	false	4700 Garden City Drive	New Carrollton	MD	20785			3	7/31/2017	HR				Surface Parking Lot	
9043	Surface Spaces at Prince George's Plaza	false	3575 East West Highway	Hyattsville	MD	20782			4	11/2/2020	HR				Surface Parking Lot	
9044	Surface Spaces at Rhode Island Avenue		919 Rhode Island Avenue NE	Washington	DC	20018			4	7/31/2017	HR				Surface Parking Lot	
9045	Surface Spaces at Rockville	false	251 Hungerford Drive	Rockville	MD	20850			4	3/3/2021	HR				Surface Parking Lot	
9046	Surface Spaces at Shady Grove		15903 Somerville Drive	Rockville	MD	20855			3	7/31/2017	HR				Surface Parking Lot	
9047	Surface Spaces at Southern Avenue	false	1411 Southern Avenue	Washington	DC	20748			3	12/23/2020	HR				Surface Parking Lot	
9048	Surface Spaces at Suitland	false	4500 Silver Hill Road	Suitland	MD	20746			4	12/23/2020	HR				Surface Parking Lot	
9049	Surface Spaces at Takoma	false	327 Cedar Street NW	Washington	DC	20012			4	12/23/2020	HR				Surface Parking Lot	
9050	Surface Spaces at Twinbrook	false	1600 Chapman Avenue	Rockville	MD	20852			4	12/17/2020	HR				Surface Parking Lot	
9051	Surface Spaces at Van Dorn Street	false	5690 Eisenhower Avenue	Alexandria	VA	22310			4	11/13/2020	HR				Surface Parking Lot	
9052	Surface Spaces at Vienna	false	9550 Saintsbury Drive	Fairfax	VA	22031			3	11/13/2020	HR				Surface Parking Lot	
9053	Surface Spaces at West Falls Church	false	7040 Haycock Road	Vienna	VA	22043			3	11/10/2020	HR				Surface Parking Lot	
9054	Surface Spaces at West Hyattsville		2700 Hamilton Street	Hyattsville	MD	20782			4	11/4/2020	HR				Surface Parking Lot	
9055	Surface Spaces at Wheaton	false	1171 Georgia Avenue	Silver Spring	MD	20902			3	11/12/2020	HR				Surface Parking Lot	
9057	Twinbrook Park and Ride East	false	1600 Chapman Avenue	Rockville	MD	20852			3	12/17/2020	HR				Surface Parking Lot	
9058	Vienna Park and Ride (South Lot#3)	false	9550 Saintsbury Drive	Fairfax	VA	22031			3	11/10/2020	HR				Surface Parking Lot	
17106	Southern Avenue Bus Div Training (T07)	false	4421 Southern Avenue	Capitol Heights	MD	20743			3	11/10/2020	MB				General Purpose Maintenance Facility/Depot	
17107	Southern Avenue Bus Div Wash (T07)	false	4421 Southern Avenue	Capitol Heights	MD	20744			4	5/19/2021	MB				Vehicle Washing Facility	
17108	Shepherd Parkway Bus Div Fuel Station Bldg B (T75)	false	2 DC Village Lane SE	Washington	MD	20032			4	5/11/2021	MB				Vehicle Fueling Facility	
17109	Shepherd Parkway Bus Div Maint Bldg A (T75)	false	2 DC Village Lane SE	Washington	MD	20033			4	5/11/2021	MB				General Purpose Maintenance Facility/Depot	
17110	Open Materials Storage Bldg B (T37)	false	3359 Pennsy Drive	Hyattsville	MD	20785			4	5/20/2021	MB		HR		Other, Administrative & Maintenance (describe in Notes)	
17111	Mount Ranier Bus Loop (T23)	false	45 Municipal Place	Mount Rainier	MD	20712			4	4/21/2021	MB				Administrative Office / Sales Office	
17112	Largo Oper. Bldg B (G92)	false	9450 Lottsford Road	Largo	MD	20774			4	5/27/2021	HR				General Purpose Maintenance Facility/Depot	
17113	Greenbelt Yard Tower Bldg B (E96)	false	5801-B Sunnyside Avenue	Beltsville	MD	20705			3	7/26/2017	HR				General Purpose	

ID	Name	Section of Larger Facility?	Street	City	State	Zip	Lat	Long	Condition Assessment	Est. Date of Condition Assessment	Primary Mode	Non-Agency Mode	Secondary Modes	Private Mode	Facility Type	Year Built Reconstruct as New
17114	Greenbelt Yard Annex Bldg G (E93)	false	5801-G Sunnyside Avenue	Beltsville	MD	20705			4	5/24/2021	HR				Maintenance Facility/Depot	
17115	Andrews Federal Center Bus Garage Maintenance Bldg B (T41)	false	7541 Andrews Federal Campus Drive	Suitland	MD	20746			4	5/24/2021	MB				General Purpose Maintenance Facility/Depot	
17116	Andrews Federal Center Bus Garage Bus Wash and Fueling Bldg C (T41)	false	7541 Andrews Federal Campus Drive	Suitland	MD	20747			4	5/24/2021	MB				Vehicle Fueling Facility	
19269	T31, LANDOVER BUS GARAGE	false	3433 Pennsy Drive	Landover	MD	20785			4	5/10/2021	MB				General Purpose Maintenance Facility/Depot	
19270	C99, ALEXANDRIA RAIL YARD SERVICE SALT DOME	false	3201 Eisenhower Avenue	Alexandria	VA	22314			3	12/14/2020	HR				General Purpose Maintenance Facility/Depot	
19271	T80, LANDOVER MTPD-SOCC Bldg. (D)	false	3421B Pennsy Drive	Landover	MD	20785			4	4/26/2021	HR				Other, Administrative & Maintenance (describe in Notes)	
19272	T79, LANDOVER MTPD-TRAINING Bldg. (C)	false	3421C Pennsy Drive	Landover	MD	20785			4	4/26/2021	HR				Other, Administrative & Maintenance (describe in Notes)	
19273	FRIENDSHIP HEIGHTS BUS LOOP (T14)	false	2 Wisconsin Circle	Chevy Chase	MD	20815			4	4/21/2021	MB				Administrative Office / Sales Office	
19274	T07-WTP, MISSISSIPPI AVENUE WATER TREATMENT	false	1400 Mississippi Avenue, SE	Washington	DC	20032			4	6/14/2021	HR				General Purpose Maintenance Facility/Depot	
19275	G93, LARGO WATER TREATMENT,BUILDING (A)	false	9450-A Lottsford Road	Largo	MD	20032			4	5/27/2021	HR				General Purpose Maintenance Facility/Depot	
19276	T75, SHEPHERD PARKWAY BUS DIVISION, BUILDING (C) TRAILER	false	2 DC Village Lane, SW	Washington	DC	20032			4	5/11/2021	MB				General Purpose Maintenance Facility/Depot	
19277	T75,SHEPHERD PARKWAY BUS DIVISION FUEL STATION,BUILDING (B)	false	3 DC Village Lane, SW	Washington	DC	20032			4	5/11/2021	MB				General Purpose Maintenance Facility/Depot	
19278	T39, WEST FALLS CHURCH MTPD TRAILER	false	7040 Haycock Road	Falls Church	VA	22043			4	5/27/2021	HR				Other, Administrative & Maintenance (describe in Notes)	
19279	C93, ALEXANDRIA YARD, BUIDLING (G) PLNT	false	3401 Eisenhower Avenue	Alexandria	VA	22314			4	12/14/2020	HR				General Purpose Maintenance Facility/Depot	
19280	T36, CHILLIUM ROAD STORAGE	false	2310 Chillum Rd	Hyattsville	MD	20782			4	5/13/2021	HR				General Purpose Maintenance Facility/Depot	
19281	T78,LANDOVER PLNT/TRSTBUILDING (D)	false	3421D Pennsy Drive	Landover	MD	20785			4	4/26/2021	HR				Other, Administrative & Maintenance (describe in Notes)	

ID	Name	Section of Larger Facility?	Street	City	State	Zip	Lat	Long	Condition Assessment	Est. Date of Condition Assessment	Primary Mode	Non-Agency Mode	Secondary Modes	Private Mode	Facility Type	Year Built Reconstruct as New
19282	T77, LANDOVER SMNT, BUILDING (A)	false	3421A Pennsy Drive	Landover	MD	20785			4	4/26/2021	HR				Other, Administrative & Maintenance (describe in Notes)	
19283	T72, COBB ROAD TRAILER	false	4700 Cobb Road	Landover	MD	20785			4	5/20/2021	HR				Other, Administrative & Maintenance (describe in Notes)	

## Transit Way Mileage (A-20)

### Non-Rail Lane Miles

Mode	Type of Service	Exclusive Fixed Guideway	Exclusive High Intensity Bus	Controlled Access High Intensity Bus	Total Miles
MB	DO		2.60	10.40	14.00
MB	PT				0.00

### Rail Mode

Mode	Type of Service	Total Miles	Total Crossings
HR	DO		295.30
			0.00

### HR DO - Guideway

#### Basic

Guideway Elements	N/A	Track Miles	Expected Service Years When New	Percent Agency Capital Responsibility (%)	Agency with Shared Responsibility	Notes
1. At-Grade/Ballast (including expressway)		34.10	30	100		
2. At-Grade/In-Street/Embedded	NA					
3. Elevated/Retained Fill	NA					
4. Elevated/Concrete	NA					
5. Elevated/Steel Viaduct or Bridge		17.70	30	100		
6. Below-Grade/Retained Cut	NA					
7. Below-Grade/Cut-and-Cover Tunnel		93.50	30	100		
8. Below-Grade/Bored or Blasted Tunnel		102.90	30	100		
9. Below-Grade/Submerged Tube		47.10	30	100		

Total Track Miles: 295.3

### Construction

Guideway Elements	Allocation Unit	Pre-1940	1940-1949	1950-1959	1960-1969	1970-1979	1980-1989	1990-1999	2000-2009	2010-2019	2020-2029	Total
1. At-Grade/Ballast (including expressway)	TM	0.00	0.00	0.00	0.00	10.20	5.30	0.00	9.00	9.60	0.00	34.10
2. At-Grade/In-Street/Embedded												0.00
3. Elevated/Retained Fill												0.00
4. Elevated/Concrete												0.00
5. Elevated/Steel Viaduct or Bridge	TM	0.00	0.00	0.00	0.00	6.10	7.20	0.30	1.00	3.10	0.00	17.70
6. Below-Grade/Retained Cut												0.00
7. Below-Grade/Cut-and-Cover Tunnel	TM	0.00	0.00	0.00	0.00	32.60	54.00	0.40	3.70	2.80	0.00	93.50
8. Below-Grade/Bored or Blasted Tunnel	TM	0.00	0.00	0.00	0.00	42.40	19.90	20.90	18.70	1.00	0.00	102.90
9. Below-Grade/Submerged Tube	TM	0.00	0.00	0.00	0.00	23.60	22.50	1.00	0.00	0.00	0.00	47.10

### HR DO - Power and Signal

#### Basic

Power and Signal Elements	N/A	Count	Expected Service Years When New	Percent Agency Capital Responsibility (%)	Agency with Shared Responsibility	Notes
10. Substation Building		115	30	100		
11. Substation Equipment			30	100		
12. Third Rail/Power Distribution			30	100		
13. Overhead Contact System/Power Distribution	NA					
14. Train Control & Signaling			15	100		

Total Count: 115

### Construction

Power and Signal Elements	Allocation Unit	Pre-1940	1940-1949	1950-1959	1960-1969	1970-1979	1980-1989	1990-1999	2000-2009	2010-2019	2020-2029	Total
10. Substation Building	Quantity	0.00	0.00	0.00	0.00	37.00	38.00	21.00	6.00	13.00	0.00	115.00
11. Substation Equipment	%	0.00	0.00	0.00	0.00	24.00	33.00	20.00	16.00	7.00	0.00	100.00
12. Third Rail/Power Distribution	%	0.00	0.00	0.00	0.00	10.00	0.00	0.00	90.00	0.00	0.00	100.00

Power and Signal Elements	Allocation Unit	Pre-1940	1940-1949	1950-1959	1960-1969	1970-1979	1980-1989	1990-1999	2000-2009	2010-2019	2020-2029	Total
13. Overhead Contact System/Power Distribution	%											0.00
14. Train Control & Signaling	%	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00	0.00	100.00

HR DO - Track

Basic

Track Elements	N/A Count	Track Miles	Expected Service Years When New	Percent Agency Capital Responsibility (%)	Agency with Shared Responsibility	Notes
15. Tangent – Revenue Service		139.90	30	100		
16. Curve – Revenue Service		94.30	30	100		
17. Non-Revenue Service		61.10	70	100		
18. Revenue Track – No Capital Replacement Responsibility	NA					
19. Double Crossover	84		30	100		
20. Single Crossover	27		30	100		
21. Single Turnout	366		30	100		
22. Lapped Turnout	NA					
23. Grade Crossings	NA					
24. Rail Crossings	NA					
25. Slip Switch	NA					

Total Count: 477

Total Track Miles: 295.3

Total Track Miles Under Performance Restriction: 12.49

Revenue Vehicle Inventory (A-30) - MB PT

Fleets

RVI ID	Agency Vehicle Fleet Id Type	Total Vehicles	Active Vehicles	Dedicated Fleet	No Capital Replacement Responsibility	Automated or Autonomous Vehicles	Manufacturer	Describe Other Manufacturer	Model	Year Manufactured	Year Rebuilt	Fuel Type	Other Fuel Type	Dual Fuel Type	Vehicle Length	Seating Capacity	Standing Capacity	Notes
378887	Bus (BU)	103	54	Yes			FIL - Flyer Industries Ltd (aka New Flyer Industries)		DE42LFA	2008	2016	Hybrid Diesel			42	39	20	OC
378888	Bus (BU)	25	0	Yes			OBI - Orion Bus Industries Ltd. (formerly Ontario Bus Industries)		VII	2012		Hybrid Diesel			33	27	24	OC
<b>Total</b>		<b>128</b>	<b>54</b>															

Energy Consumption

Energy Type	Amount	Unit
Bio-Diesel		Gallons
Diesel Fuel	318,163	Gallons

Revenue Vehicle Inventory (A-30) - MB DO

Fleets

RVI ID	Agency Vehicle Fleet Id Type	Total Vehicles	Active Vehicles	Dedicated Fleet	No Capital Replacement Responsibility	Automated or Autonomous Vehicles	Manufacturer	Describe Other Manufacturer	Model	Year Manufactured	Year Rebuilt	Fuel Type	Other Fuel Type	Dual Fuel Type	Vehicle Length	Seating Capacity	Standing Capacity	Notes
9881	Bus (BU)	132	0	Yes			OBI - Orion Bus Industries Ltd. (formerly Ontario Bus Industries)		V	2000	2007	Diesel Fuel			41	43		
18555	Bus (BU)	215	0	Yes			OBI - Orion Bus Industries Ltd. (formerly Ontario Bus Industries)		VII	2005	2011	Compressed Natural Gas			40	41		
<b>Total</b>		<b>2,125</b>	<b>1,481</b>															



RV1 ID	Agency Vehicle Fleet Id Type	Total Vehicles	Active Vehicles	Dedicated Fleet	No Capital Replacement Responsibility	Automated or Autonomous Vehicles	Manufacturer	Describe Other Manufacturer	Model	Year Manufactured	Year Rebuilt	Fuel Type	Other Fuel Type	Dual Fuel Type	Vehicle Length	Seating Capacity	St Capacity Ca
18556	Bus (BU)	39	0	Yes			Ontario Bus Industries FIL - Flyer Industries Ltd (aka New Flyer Industries)		DE40LF	2006	2012	Hybrid Diesel			41	39	
18557	Bus (BU)	11	0	Yes			FIL - Flyer Industries Ltd (aka New Flyer Industries)		DE40LFR	2006	2014	Hybrid Diesel			41	39	
18558	Bus (BU)	117	112	Yes			FIL - Flyer Industries Ltd (aka New Flyer Industries)		D40LFR	2006	2014	Diesel Fuel			41	38	
18559	Bus (BU)	35	6	Yes			OBI - Orion Bus Industries Ltd. (formerly Ontario Bus Industries)		VII	2005	2013	Compressed Natural Gas			30	29	
26256	Bus (BU)	25	15	Yes			FIL - Flyer Industries Ltd (aka New Flyer Industries)		C40LFR	2007	2015	Compressed Natural Gas			41	40	
34437	Articulated Bus (AB)	22	0	Yes			NAB - North American Bus Industries Inc. (form. Ikarus USA Inc./IKU)		60BRT	2008	2015	Compressed Natural Gas			60	61	
34438	Bus (BU)	103	48	Yes			FIL - Flyer Industries Ltd (aka New Flyer Industries)		DE42LFA	2008	2016	Hybrid Diesel			42	39	
34439	Bus (BU)	58	58	Yes			FIL - Flyer Industries Ltd (aka New Flyer Industries)		DE42LFA	2009	2017	Hybrid Diesel			42	39	
34440	Bus (BU)	20	20	Yes			FIL - Flyer Industries Ltd (aka New Flyer Industries)		DE35LFA	2009	2017	Hybrid Diesel			37	29	
38610	Articulated Bus (AB)	22	4	Yes			FIL - Flyer Industries Ltd (aka New Flyer Industries)		DE62LFA	2009	2017	Hybrid Diesel			62	62	
38611	Bus (BU)	148	140	Yes			FIL - Flyer Industries Ltd (aka New Flyer Industries)		DE40LFA	2010	2018	Hybrid Diesel			42	39	
43749	Bus (BU)	100	99	Yes			FIL - Flyer Industries Ltd (aka New Flyer Industries)		XDE40	2011		Hybrid Diesel			41	40	
48699	Bus (BU)	67	67	Yes			FIL - Flyer Industries Ltd (aka New Flyer Industries)		XDE40	2012		Hybrid Diesel			41	40	
48700	Bus (BU)	27	16	Yes			OBI - Orion Bus Industries Ltd. (formerly Ontario Bus Industries)		VII	2012		Diesel Fuel			33	27	
48701	Bus (BU)	25	8	Yes			OBI - Orion Bus Industries Ltd. (formerly Ontario Bus Industries)		VII	2012		Hybrid Diesel			33	27	
54397	Bus (BU)	105	105	Yes			FIL - Flyer Industries Ltd (aka New Flyer Industries)		XDE40	2013		Hybrid Diesel			41	40	
338398	Bus (BU)	105	104	Yes			NAB - North American		42BRT08	2014		Hybrid Diesel			42	42	
<b>Total</b>		<b>2,125</b>	<b>1,481</b>														

RVI ID	Agency Vehicle Fleet Id Type	Total Vehicles	Active Vehicles	Dedicated Fleet	No Capital Replacement Responsibility	Automated or Autonomous Vehicles	Manufacturer	Describe Other Manufacturer	Model	Year Manufactured	Year Rebuilt	Fuel Type	Other Fuel Type	Dual Fuel Type	Vehicle Length	Seating Capacity	St: Ca
344706	Articulated Bus (AB)	21	21	Yes			Bus Industries Inc. (form. Ikarus USA Inc./IKU)		XDE60	2015		Hybrid Diesel			60	60	
344707	Bus (BU)	30	30	Yes			FIL - Flyer Industries Ltd (aka New Flyer Industries)		XN40 CNG	2015		Compressed Natural Gas			40	40	
344708	Bus (BU)	81	81	Yes			FIL - Flyer Industries Ltd (aka New Flyer Industries)		XDE40	2016		Hybrid Diesel			40	40	
344709	Bus (BU)	134	134	Yes			FIL - Flyer Industries Ltd (aka New Flyer Industries)		XN40 CNG	2016		Compressed Natural Gas			40	40	
350502	Bus (BU)	29	29	Yes			FIL - Flyer Industries Ltd (aka New Flyer Industries)		XDE40	2015		Hybrid Diesel			40	40	
356385	Bus (BU)	1	1	Yes			FIL - Flyer Industries Ltd (aka New Flyer Industries)		XE40	2016		Electric Battery			41	40	
356386	Bus (BU)	100	100	Yes			FIL - Flyer Industries Ltd (aka New Flyer Industries)		XN40	2018		Compressed Natural Gas			40	40	
374981	Articulated Bus (AB)	12	12	Yes			FIL - Flyer Industries Ltd (aka New Flyer Industries)		XDE60	2018		Hybrid Diesel			60	61	
374982	Bus (BU)	75	75	Yes			FIL - Flyer Industries Ltd (aka New Flyer Industries)		XN40	2019		Compressed Natural Gas			40	40	
382145	Bus (BU)	25	25	Yes			FIL - Flyer Industries Ltd (aka New Flyer Industries)		XD40	2019		Diesel Fuel			41	40	
390061	Bus (BU)	25	25	Yes			FIL - Flyer Industries Ltd (aka New Flyer Industries)		XD40	2020		Diesel Fuel			41	40	
390062	Bus (BU)	75	75	Yes			FIL - Flyer Industries Ltd (aka New Flyer Industries)		XN40	2020		Compressed Natural Gas			41	40	
390063	Articulated Bus (AB)	10	10	Yes			FIL - Flyer Industries Ltd (aka New Flyer Industries)		XD60	2020		Diesel Fuel			60	61	
390064	Bus (BU)	99	29	Yes			FIL - Flyer Industries Ltd (aka New Flyer Industries)		XD40	2021		Diesel Fuel			41	40	
390065	Articulated Bus (AB)	32	32	Yes			FIL - Flyer Industries Ltd (aka New Flyer Industries)		XD60	2021		Diesel Fuel			60	61	
<b>Total</b>		<b>2,125</b>	<b>1,481</b>														

**Energy Consumption**

Energy Type	Amount	Unit
Battery Charge		1,148 Kilowatt Hours
Compressed Natural Gas		2,920,410 Gallons
Diesel Fuel		5,260,402 Gallons

Energy Type	Amount	Unit
Bio-Diesel		Gallons

## Revenue Vehicle Inventory (A-30) - HR DO

### Fleets

RVI ID	Agency Fleet Id	Vehicle Type	Total Vehicles	Active Vehicles	Total vehicles with Event Data Recorders	Total vehicles with Emergency Lighting System Design	Total vehicles with Emergency Signage	Total vehicles with Emergency Path Marking	Dedicated Fleet	No Capital Replacement Responsibility	Automated or Autonomous Vehicles	Manufacturer	Describe Other Manufacturer	Model	Year Manufactured	Year Rebuilt
9890		Heavy Rail Passenger Car (HR)	28	0	28	28	28	0	Yes			BFC - Breda Transportation Inc.		2000	1983	2003
9891		Heavy Rail Passenger Car (HR)	48	0	48	48	48	0	Yes			BFC - Breda Transportation Inc.		2000	1984	2004
9892		Heavy Rail Passenger Car (HR)	58	22	58	58	58	0	Yes			BFC - Breda Transportation Inc.		3000	1984	2004
9893		Heavy Rail Passenger Car (HR)	94	56	94	94	94	0	Yes			BFC - Breda Transportation Inc.		3000	1985	2005
9894		Heavy Rail Passenger Car (HR)	60	20	60	60	60	0	Yes			BFC - Breda Transportation Inc.		3000	1986	2006
9895		Heavy Rail Passenger Car (HR)	44	16	44	44	44	0	Yes			BFC - Breda Transportation Inc.		3000	1987	2007
9896		Heavy Rail Passenger Car (HR)	26	6	26	26	26	0	Yes			BFC - Breda Transportation Inc.		3000	1988	2008
9897		Heavy Rail Passenger Car (HR)	2	0	2	2	2	0	Yes			BFC - Breda Transportation Inc.		4000	1992	
9900		Heavy Rail Passenger Car (HR)	2	0	2	2	2	0	Yes			CAF - Construcciones y Auxiliar de Ferrocarriles (CAF)		5000	2001	
9904		Heavy Rail Passenger Car (HR)	2	0	2	2	2	0	Yes			RHR - Rohr Corporation		1000	1976	1991
26306		Heavy Rail Passenger Car (HR)	2	0	2	2	2	0	Yes			ALS - ALSTOM Transport		6000	2005	
26307		Heavy Rail Passenger Car (HR)	54	0	54	54	54	0	Yes			ALS - ALSTOM Transport		6000	2006	
26308		Heavy Rail Passenger Car (HR)	102	0	102	102	102	0	Yes			ALS - ALSTOM Transport		6000	2007	
31405		Heavy Rail Passenger Car (HR)	26	0	26	26	26	0	Yes			ALS - ALSTOM Transport		6000	2008	
338349		Heavy Rail Passenger Car (HR)	4	4	4	4	4	4	Yes			KAW - Kawasaki Rail Car Inc. (formerly Kawasaki Heavy Industries)		7000	2013	
338350		Heavy Rail Passenger Car (HR)	4	4	4	4	4	4	Yes			KAW - Kawasaki Rail Car Inc. (formerly Kawasaki Heavy Industries)		7000	2014	
338351		Heavy Rail Passenger Car (HR)	76	74	76	76	76	76	Yes			KAW - Kawasaki Rail Car Inc. (formerly		7000	2015	
<b>Total</b>			<b>1,296</b>	<b>866</b>	<b>1,296</b>	<b>1,296</b>	<b>1,296</b>	<b>748</b>								

RVI ID	Agency Fleet Id	Vehicle Type	Total Vehicles	Active Vehicles	Total vehicles with Event Data Recorders	Total vehicles with Emergency Lighting System Design	Total vehicles with Emergency Signage	Total vehicles with Emergency Path Marking	Dedicated Fleet	No Capital Replacement Responsibility	Automated or Autonomous Vehicles	Manufacturer	Describe Other Manufacturer	Model	Year Manufactured	Year Rebuilt
344685		Heavy Rail Passenger Car (HR)	186	186	186	186	186	186	Yes			Kawasaki Heavy Industries) KAW - Kawasaki Rail Car Inc. (formerly Kawasaki Heavy Industries)		7000		2016
350528		Heavy Rail Passenger Car (HR)	218	218	218	218	218	218	Yes			KAW - Kawasaki Rail Car Inc. (formerly Kawasaki Heavy Industries)		7000		2017
355830		Heavy Rail Passenger Car (HR)	138	138	138	138	138	138	Yes			KAW - Kawasaki Rail Car Inc. (formerly Kawasaki Heavy Industries)		7000		2018
374912		Heavy Rail Passenger Car (HR)	110	110	110	110	110	110	Yes			KAW - Kawasaki Rail Car Inc. (formerly Kawasaki Heavy Industries)		7000		2019
382977		Heavy Rail Passenger Car (HR)	12	12	12	12	12	12	Yes			KAW - Kawasaki Rail Car Inc. (formerly Kawasaki Heavy Industries)		7000		2020
<b>Total</b>			<b>1,296</b>	<b>866</b>	<b>1,296</b>	<b>1,296</b>	<b>1,296</b>	<b>748</b>								

**Energy Consumption**

Energy Type	Amount	Unit
Propulsion Power	544,182,367	Kilowatt Hours

**Revenue Vehicle Inventory (A-30) - DR PT**

**Fleets**

RVI ID	Agency Fleet Id	Vehicle Type	Total Vehicles	Active Vehicles	Dedicated Fleet	No Capital Replacement Responsibility	Automated or Autonomous Vehicles	Manufacturer	Describe Other Manufacturer	Model	Year Manufactured	Year Rebuilt	Fuel Type	Other Fuel Type	Dual Fuel Type	Vehicle Length	Seating Capacity	Standin Capacity
338470		Van (VN)	7	7	Yes			BRA - Braun		E350	2014		Gasoline			19	5	(
356050		Van (VN)	1	1	Yes			FRD - Ford Motor Corporation		T350	2016		Gasoline			20	5	(
356051		Van (VN)	322	322	Yes			FRD - Ford Motor Corporation		T350	2017		Gasoline			20	5	(
375441		Van (VN)	274	274	Yes			FRD - Ford Motor Corporation		T350	2018		Gasoline			20	5	(
390059		Automobile (AO)	2	2	Yes			TOY - Toyota Motor Corporation		Camry	2020		Gasoline			16	5	(
390060		Automobile (AO)	175	175	Yes			TOY - Toyota Motor Corporation		Camry	2021		Gasoline			16	5	(
<b>Total</b>			<b>781</b>	<b>781</b>														

**Energy Consumption**

Energy Type	Amount	Unit
Gasoline	1,707,080	Gallons

**Revenue Vehicle Inventory (A-30) - DR TX**

**Fleets**

RVI ID	Agency Vehicle Fleet Id Type	Total Vehicles	Active Vehicles	Dedicated Fleet	No Capital Replacement Responsibility	Automated or Autonomous Vehicles	Manufacturer	Describe Other Manufacturer	Model	Year Manufactured	Year Rebuilt	Fuel Type	Other Fuel Type	Dual Fuel Type	Vehicle Length	Seating Capacity	Standing Capacity
39929	Automobile (AO)	76	76	No			N/A	N/A	N/A	N/A	N/A	Gasoline			N/A	4	N/A
<b>Total</b>		<b>76</b>	<b>76</b>														

**Energy Consumption**

Energy Type	Amount	Unit
Gasoline		Gallons

**Service Vehicle Inventory (A-35)**

ID	Agency Fleet Id	Fleet Name	Vehicle Type	Primary Mode	Year Manufactured	Estimated Cost	Useful Life Benchmark (Years)	Useful Life Remaining (Years)	Total Vehicles	Transit Agency Capital Responsibility (%)	Year Dollars of Estimated Cost	Secondary Modes	Notes
8364	FordAuto2007	Automobiles	HR - Heavy Rail		2007	\$117,790.73	5	-9	1	100.00	2016	MB; DR	
8366	FordAuto2009	Automobiles	HR - Heavy Rail		2009	\$115,054.87	5	-7	1	100.00	2016	MB; DR	
8367	FordAuto2010	Automobiles	HR - Heavy Rail		2010	\$508,976.59	5	-6	5	100.00	2016	MB; DR	
8369	FordAuto2012	Automobiles	HR - Heavy Rail		2012	\$94,024.07	10	1	2	100.00	2016	MB; DR	
8370	FordAuto2016	Automobiles	HR - Heavy Rail		2016	\$1,641,088.86	5	0	36	100.00	2016	MB; DR	
8371	FordAuto2017	Automobiles	HR - Heavy Rail		2017	\$116,919.79	5	1	3	100.00	2016	MB; DR	
8373	FordTruck2000	Trucks and other Rubber Tire Vehicles	HR - Heavy Rail		2000	\$1,366,465.91	12	-9	3	100.00	2016	MB; DR	
8375	FordTruck2003	Trucks and other Rubber Tire Vehicles	HR - Heavy Rail		2003	\$155,104.48	8	-10	0	100.00	2016	MB; DR	
8376	FordTruck2006	Trucks and other Rubber Tire Vehicles	HR - Heavy Rail		2006	\$311,748.01	8	-7	0	100.00	2016	MB; DR	
8377	FordTruck2007	Trucks and other Rubber Tire Vehicles	HR - Heavy Rail		2007	\$394,925.59	8	-6	4	100.00	2016	MB; DR	
8378	FordTruck2008	Trucks and other Rubber Tire Vehicles	HR - Heavy Rail		2008	\$389,719.75	8	-5	6	100.00	2016	MB; DR	
8379	FordTruck2009	Trucks and other Rubber Tire Vehicles	HR - Heavy Rail		2009	\$562,218.03	5	-7	5	100.00	2016	MB; DR	
8380	FordTruck2010	Trucks and other Rubber Tire Vehicles	HR - Heavy Rail		2010	\$1,158,545.13	8	-3	14	100.00	2016	MB; DR	
8381	FordTruck2011	Trucks and other Rubber Tire Vehicles	HR - Heavy Rail		2011	\$775,055.93	8	-2	12	100.00	2016	MB; DR	
8382	FordTruck2012	Trucks and other Rubber Tire Vehicles	HR - Heavy Rail		2012	\$2,819,956.06	8	-1	46	100.00	2016	MB; DR	
8383	FordTruck2013	Trucks and other Rubber Tire Vehicles	HR - Heavy Rail		2013	\$7,894,470.87	8	0	123	100.00	2016	MB; DR	
8386	FordTruck2016	Trucks and other	HR - Heavy Rail		2016	\$2,916,702.50	8	3	52	100.00	2016	MB; DR	

ID	Agency Fleet Id	Fleet Name	Vehicle Type	Primary Mode	Year Manufactured	Estimated Cost	Useful Life Benchmark (Years)	Useful Life Remaining (Years)	Total Vehicles	Transit Agency Capital Responsibility (%)	Year Dollars of Estimated Cost	Secondary Modes	Notes
8387		FordTruck2017	Rubber Tire Trucks and other Rubber Tire Vehicles	HR - Heavy Rail	2017	\$970,487.56	10	6	14	100.00	2016	MB; DR	
8388		FordTruck2018	Rubber Tire Trucks and other Rubber Tire Vehicles	HR - Heavy Rail	2018	\$6,451,955.69	5	2	83	100.00	2017	MB; DR	4 Transferred to FORDTF
8389		Freightliner2002	Rubber Tire Trucks and other Rubber Tire Vehicles	HR - Heavy Rail	2002	\$417,484.93	12	-7	1	100.00	2016	MB; DR	
8390		Freightliner2009	Rubber Tire Trucks and other Rubber Tire Vehicles	HR - Heavy Rail	2009	\$360,312.94	12	0	1	100.00	2016	MB; DR	
8391		Freightliner2010	Rubber Tire Trucks and other Rubber Tire Vehicles	HR - Heavy Rail	2010	\$1,413,817.08	12	1	4	100.00	2016	MB; DR	
8392		Freightliner2011	Rubber Tire Trucks and other Rubber Tire Vehicles	HR - Heavy Rail	2011	\$439,891.58	12	2	1	100.00	2016	MB; DR	
8393		Freightliner2012	Rubber Tire Trucks and other Rubber Tire Vehicles	HR - Heavy Rail	2012	\$338,382.75	12	3	1	100.00	2016	MB; DR	
8394		Freightliner2013	Rubber Tire Trucks and other Rubber Tire Vehicles	HR - Heavy Rail	2013	\$198,400.99	12	4	6	100.00	2016	MB; DR	
8395		GMCTruck2001	Rubber Tire Trucks and other Rubber Tire Vehicles	HR - Heavy Rail	2001	\$282,135.52	12	-8	0	100.00	2016	MB; DR	
8396		Grove2010	Rubber Tire Trucks and other Rubber Tire Vehicles	HR - Heavy Rail	2010	\$352,352.28	12	1	1	100.00	2016	MB; DR	
8397		International1998	Rubber Tire Trucks and other Rubber Tire Vehicles	HR - Heavy Rail	1998	\$449,437.21	8	-15	1	100.00	2016	MB; DR	
8399		International2003	Rubber Tire Trucks and other Rubber Tire Vehicles	HR - Heavy Rail	2003	\$307,203.29	12	-6	1	100.00	2016	MB; DR	
8401		International2008	Rubber Tire Trucks and other Rubber Tire Vehicles	HR - Heavy Rail	2008	\$368,777.99	12	-1	1	100.00	2016	MB; DR	
8403		International2010	Rubber Tire Trucks and other Rubber Tire Vehicles	HR - Heavy Rail	2010	\$1,780,358.19	12	1	5	100.00	2016	MB; DR	
8404		International2012	Rubber Tire Trucks and other Rubber Tire Vehicles	HR - Heavy Rail	2012	\$867,959.01	12	3	3	100.00	2016	MB; DR	
8405		International2013	Rubber Tire Trucks and other Rubber Tire Vehicles	HR - Heavy Rail	2013	\$375,770.02	8	0	2	100.00	2016	MB; DR	
8408		KENWORTH2012	Rubber Tire Trucks and other Rubber Tire Vehicles	HR - Heavy Rail	2012	\$338,382.75	12	3	1	100.00	2016	MB; DR	
8409		KENWORTH2016	Rubber Tire Trucks and other Rubber Tire Vehicles	HR - Heavy Rail	2016	\$309,237.54	12	7	1	100.00	2016	MB; DR	
8413		PETERBILT2014	Rubber Tire Trucks and other Rubber Tire Vehicles	HR - Heavy Rail	2014	\$325,926.41	12	5	1	100.00	2016	MB; DR	
8414		SPARTAN2011	Rubber Tire Trucks and other Rubber Tire Vehicles	HR - Heavy Rail	2011	\$439,556.47	12	2	1	100.00	2016	MB; DR	
8415		STERLING2004	Rubber Tire Trucks and other Rubber Tire Vehicles	HR - Heavy Rail	2004	\$423,808.59	12	-5	1	100.00	2016	MB; DR	
8417		WesternStar2012	Trucks and other	HR - Heavy Rail	2012	\$338,382.75	12	3	1	100.00	2016	MB; DR	

ID	Agency Fleet Id	Fleet Name	Vehicle Type	Primary Mode	Year Manufactured	Estimated Cost	Useful Life Benchmark (Years)	Useful Life Remaining (Years)	Total Vehicles	Transit Agency Capital Responsibility (%)	Year Dollars of Estimated Cost	Secondary Modes	Notes
8418		WesternStar2013	Rubber Tire Trucks and other Rubber Tire Vehicles	HR - Heavy Rail	2013	\$658,037.13	12	4	2	100.00	2016	MB; DR	
8419		WesternStar2014	Trucks and other Rubber Tire Vehicles	HR - Heavy Rail	2014	\$647,225.54	12	5	2	100.00	2016	MB; DR	
8420		WesternStar2015	Trucks and other Rubber Tire Vehicles	HR - Heavy Rail	2015	\$138,735.22	12	6	1	100.00	2016	MB; DR	
8421		WesternStar2016	Trucks and other Rubber Tire Vehicles	HR - Heavy Rail	2016	\$1,231,774.62	12	7	4	100.00	2016	MB; DR	
8422		ChevyAuto2007	Automobiles	HR - Heavy Rail	2007	\$157,861.60	10	-4	3	100.00	2016	MB; DR	
8424		ChevyAuto2009	Automobiles	HR - Heavy Rail	2009	\$250,086.57	10	-2	5	100.00	2016		
8428		ChevyAuto2013	Automobiles	HR - Heavy Rail	2013	\$553,234.33	8	0	12	100.00	2016	MB; DR	
8429		ChevyAuto2014	Automobiles	HR - Heavy Rail	2014	\$26,466.51	8	1	1	100.00	2016		
8430		ChevyAuto2015	Automobiles	HR - Heavy Rail	2015	\$480,835.89	10	4	11	100.00	2016	MB; DR	
8431		ChevyAuto2005	Automobiles	HR - Heavy Rail	2005	\$78,963.78	10	-6	1	100.00	2016	MB; DR	
8432		ChevyTruck1999	Trucks and other Rubber Tire Vehicles	HR - Heavy Rail	1999	\$77,937.00	8	-14	0	100.00	2016	MB; DR	
8437		ChevyTruck2008	Trucks and other Rubber Tire Vehicles	HR - Heavy Rail	2008	\$204,155.65	8	-5	2	100.00	2016	MB; DR	
8438		ChevyTruck2009	Trucks and other Rubber Tire Vehicles	HR - Heavy Rail	2009	\$190,200.41	8	-4	3	100.00	2016	MB; DR	
8439		ChevyTruck2010	Trucks and other Rubber Tire Vehicles	HR - Heavy Rail	2010	\$372,407.39	5	-6	4	100.00	2016	MB; DR	
8440		ChevyTruck2011	Trucks and other Rubber Tire Vehicles	HR - Heavy Rail	2011	\$181,550.06	5	-5	2	100.00	2016	MB; DR	
8441		ChevyTruck2012	Trucks and other Rubber Tire Vehicles	HR - Heavy Rail	2012	\$867,655.02	5	-4	8	100.00	2016	MB; DR	
8442		ChevyTruck2013	Trucks and other Rubber Tire Vehicles	HR - Heavy Rail	2013	\$690,475.73	5	-3	8	100.00	2016	MB; DR	
8443		ChevyTruck2014	Trucks and other Rubber Tire Vehicles	HR - Heavy Rail	2014	\$748,726.04	5	-2	9	100.00	2016		
8444		ChevyTruck2015	Trucks and other Rubber Tire Vehicles	HR - Heavy Rail	2015	\$2,061,622.67	5	-1	27	100.00	2016	MB; DR	
8445		ChevyTruck2016	Trucks and other Rubber Tire Vehicles	HR - Heavy Rail	2016	\$1,222,905.31	5	0	15	100.00	2016	MB; DR	
8446		ChevyTruck2017	Trucks and other Rubber Tire Vehicles	HR - Heavy Rail	2017	\$381,499.37	5	1	5	100.00	2016	MB; DR	
8447		DodgeTruck2011	Trucks and other Rubber Tire Vehicles	HR - Heavy Rail	2011	\$785,377.25	8	-2	5	100.00	2016	MB; DR	
8448		DodgeTruck2014	Trucks and other Rubber Tire Vehicles	HR - Heavy Rail	2014	\$230,170.68	8	1	4	100.00	2016	MB; DR	

ID	Agency Fleet Id	Fleet Name	Vehicle Type	Primary Mode	Year Manufactured	Estimated Cost	Useful Life Benchmark (Years)	Useful Life Remaining (Years)	Total Vehicles	Transit Agency Capital Responsibility (%)	Year Dollars of Estimated Cost	Secondary Modes	Notes
8451		FordAuto2010	Automobiles	MB - Bus	2010	\$49,554.17	5	-6	1	100.00	2016	HR	
8452		FordAuto2012	Automobiles	MB - Bus	2012	\$141,071.05	10	1	3	100.00	2016	HR	
8453		FordAuto2013	Automobiles	MB - Bus	2013	\$136,795.15	10	2	3	100.00	2016	HR	2 Transfer
8454		FordAuto2014	Automobiles	HR - Heavy Rail	2014	\$88,827.35	10	3	2	100.00	2016	MB; DR	
8455		FordAuto2015	Automobiles	MB - Bus	2015	\$132,504.07	10	4	3	100.00	2016	HR	
8456		FordTruck2006	Trucks and other Rubber Tire Vehicles	MB - Bus	2006	\$158,875.12	8	-7	0	100.00	2016	HR	
8458		FordTruck2008	Trucks and other Rubber Tire Vehicles	MB - Bus	2008	\$305,115.07	8	-5	0	100.00	2016	HR	
8459		FordTruck2009	Trucks and other Rubber Tire Vehicles	MB - Bus	2009	\$1,076,576.79	5	-7	10	100.00	2016	HR	
8460		FordTruck2010	Trucks and other Rubber Tire Vehicles	MB - Bus	2010	\$66,329.36	8	-3	0	100.00	2016	HR	
8461		FordTruck2011	Trucks and other Rubber Tire Vehicles	MB - Bus	2011	\$130,557.54	8	-2	1	100.00	2016	HR	
8462		FordTruck2012	Trucks and other Rubber Tire Vehicles	MB - Bus	2012	\$121,895.52	8	-1	10	100.00	2016	HR	
8463		FordTruck2013	Trucks and other Rubber Tire Vehicles	MB - Bus	2013	\$1,218,562.71	8	0	15	100.00	2016	HR	
8464		FordTruck2014	Trucks and other Rubber Tire Vehicles	MB - Bus	2014	\$350,047.31	5	-2	5	100.00	2016	HR	
8465		FordTruck2015	Trucks and other Rubber Tire Vehicles	MB - Bus	2015	\$235,845.46	8	2	3	100.00	2016	HR	
8466		FordTruck2016	Trucks and other Rubber Tire Vehicles	MB - Bus	2016	\$349,563.70	8	3	3	100.00	2016	HR	
8467		FordTruck2017	Trucks and other Rubber Tire Vehicles	MB - Bus	2017	\$811,322.75	8	4	15	100.00	2016	HR	
8468		FordTruck2018	Trucks and other Rubber Tire Vehicles	MB - Bus	2018	\$931,131.53	8	5	8	100.00	2018	HR	4 Transferred from Fo
8469		FordTruck2005	Trucks and other Rubber Tire Vehicles	MB - Bus	2005	\$96,493.74	8	-8	1	100.00	2016	HR	2 Transferr
8473		InternationalTruck2000	Trucks and other Rubber Tire Vehicles	MB - Bus	2000	\$921,974.47	12	-9	2	100.00	2016	HR	
8478		InternationalTruck2008	Trucks and other Rubber Tire Vehicles	MB - Bus	2008	\$207,880.90	12	-1	1	100.00	2016	HR	
8482		KENWORTH2011	Trucks and other Rubber Tire Vehicles	HR - Heavy Rail	2011	\$344,194.25	12	2	1	100.00	2016	MB; DR	
8490		ChevyAuto2008	Automobiles	MB - Bus	2008	\$91,128.85	10	-3	1	100.00	2016	HR	
8491		ChevyAuto2009	Automobiles	MB - Bus	2009	\$152,239.42	10	-2	3	100.00	2016	DR	
8495		ChevyAuto2013	Automobiles	MB - Bus	2013	\$61,354.66	8	0	0	100.00	2016	HR	
8496		ChevyAuto2015	Automobiles	MB - Bus	2015	\$479,726.65	10	4	11	100.00	2016	HR	
8499		ChevyTruck2011	Trucks and other Rubber Tire Vehicles	MB - Bus	2011	\$60,808.54	5	-5	1	100.00	2016	HR	



ID	Agency Fleet Id	Fleet Name	Vehicle Type	Primary Mode	Year Manufactured	Estimated Cost	Useful Life Benchmark (Years)	Useful Life Remaining (Years)	Total Vehicles	Transit Agency Capital Responsibility (%)	Year Dollars of Estimated Cost	Secondary Modes	Notes
8500		ChevyTruck2012	Trucks and other Rubber Tire Vehicles	MB - Bus	2012	\$59,619.55	8	-1	1	100.00	2016	HR	
8548		Harsco	Steel Wheel Vehicles	HR - Heavy Rail	1996	\$4,873,257.00	20	-5	3	100.00	2016		
8549		Harsco	Steel Wheel Vehicles	HR - Heavy Rail	1998	\$1,574,240.00	20	-3	1	100.00	2016		
8550		Harsco	Steel Wheel Vehicles	HR - Heavy Rail	2000	\$3,045,170.00	20	-1	2	100.00	2016		
8551		Harsco	Steel Wheel Vehicles	HR - Heavy Rail	2001	\$8,914,134.00	20	0	6	100.00	2016		
8552		Harsco	Steel Wheel Vehicles	HR - Heavy Rail	2002	\$4,386,226.00	20	1	3	100.00	2016		
8553		Harsco	Steel Wheel Vehicles	HR - Heavy Rail	2006	\$1,314,490.00	20	5	1	100.00	2016		
8554		Harsco	Steel Wheel Vehicles	HR - Heavy Rail	2011	\$7,557,057.00	20	10	5	100.00	2016		
8555		Harsco	Steel Wheel Vehicles	HR - Heavy Rail	2006	\$5,598,629.00	16	1	5	100.00	2016		
8556		Holland	Steel Wheel Vehicles	HR - Heavy Rail	2007	\$2,077,438.00	35	21	10	100.00	2016		
8559		KnoxKershaw	Steel Wheel Vehicles	HR - Heavy Rail	2006	\$426,466.40	15	0	1	100.00	2016		
8560		KnoxKershaw	Steel Wheel Vehicles	HR - Heavy Rail	2010	\$1,500,097.00	15	4	5	100.00	2016		
8561		KnoxKershaw	Steel Wheel Vehicles	HR - Heavy Rail	2013	\$806,243.20	15	7	2	100.00	2016		
8562		Nordco	Steel Wheel Vehicles	HR - Heavy Rail	2012	\$5,026,801.00	12	3	13	100.00	2016		
8563		Plasser	Steel Wheel Vehicles	HR - Heavy Rail	2011	\$13,713,360.00	15	5	1	100.00	2016		
8564		Plasser	Steel Wheel Vehicles	HR - Heavy Rail	2012	\$2,529,929.00	15	6	6	100.00	2016		
8565		Plasser	Steel Wheel Vehicles	HR - Heavy Rail	2013	\$17,436,720.00	25	17	19	100.00	2016		
8566		Plasser	Steel Wheel Vehicles	HR - Heavy Rail	2014	\$498,365.00	15	8	1	100.00	2016		
15974		ChevyAuto2013b	Automobiles	MB - Bus	2013	\$554,510.72	10	2	12	100.00	2016	DR	
15975		ChevyTruck2007b	Trucks and other Rubber Tire Vehicles	HR - Heavy Rail	2007	\$214,833.27	10	-4	2	100.00	2016	MB; DR	
15976		ChevyTruck2009b	Trucks and other Rubber Tire Vehicles	HR - Heavy Rail	2009	\$53,959.75	10	-2	1	100.00	2016	MB; DR	
15978		ChevyTruck2010b	Trucks and other Rubber Tire Vehicles	HR - Heavy Rail	2010	\$213,055.61	8	-3	2	100.00	2016	MB; DR	
15979		ChevyTruck2011b	Trucks and other Rubber Tire Vehicles	HR - Heavy Rail	2011	\$427,647.89	8	-2	7	100.00	2016	MB; DR	
15980		ChevyTruck2012b	Trucks and other Rubber Tire Vehicles	HR - Heavy Rail	2012	\$4,758,781.85	8	-1	80	100.00	2016	MB; DR	
15982		ChevyTruck2012c	Trucks and other Rubber Tire Vehicles	HR - Heavy Rail	2012	\$152,844.35	10	1	3	100.00	2016	MB; DR	
15983		ChevyTruck2013b	Trucks and other Rubber Tire Vehicles	HR - Heavy Rail	2013	\$1,247,984.15	8	0	21	100.00	2016	MB; DR	
15985		ChevyTruck2013c	Trucks and other	HR - Heavy Rail	2013	\$884,803.29	10	2	18	100.00	2016	MB; DR	

ID	Agency Fleet Id	Fleet Name	Vehicle Type	Primary Mode	Year Manufactured	Estimated Cost	Useful Life Benchmark (Years)	Useful Life Remaining (Years)	Total Vehicles	Transit Agency Capital Responsibility (%)	Year Dollars of Estimated Cost	Secondary Modes	Notes
15986		ChevyTruck2014b	Rubber Tire Vehicles Trucks and other Rubber Tire Vehicles	HR - Heavy Rail	2014	\$336,391.55	10	3	5	100.00	2016	MB; DR	
15987		ChevyTruck2014b	Trucks and other Rubber Tire Vehicles	MB - Bus	2014	\$48,538.81	10	3	1	100.00	2016	HR	
15988		ChevyTruck2016b	Trucks and other Rubber Tire Vehicles	HR - Heavy Rail	2016	\$254,678.85	8	3	3	100.00	2016	MB; DR	
15989		ChevyTruck2016c	Trucks and other Rubber Tire Vehicles	HR - Heavy Rail	2016	\$169,825.74	10	5	4	100.00	2016	MB; DR	
15990		ChevyTruck2017b	Trucks and other Rubber Tire Vehicles	HR - Heavy Rail	2017	\$34,301.42	8	4	1	100.00	2016	MB; DR	
15992		FordAuto2010b	Automobiles	HR - Heavy Rail	2010	\$103,135.98	8	-3	1	100.00	2016	MB; DR	
15993		FordAuto2010c	Automobiles	HR - Heavy Rail	2010	\$486,546.20	10	-1	10	100.00	2016	MB; DR	
15994		FordTruck2006b	Trucks and other Rubber Tire Vehicles	HR - Heavy Rail	2006	\$123,485.41	10	-5	1	100.00	2016	MB; DR	
15996		FordTruck2007b	Trucks and other Rubber Tire Vehicles	MB - Bus	2007	\$56,427.10	10	-4	1	100.00	2016	HR	
15997		FordTruck2008b	Trucks and other Rubber Tire Vehicles	HR - Heavy Rail	2008	\$166,767.97	8	-5	3	100.00	2016	MB; DR	
15998		FordTruck2009b	Trucks and other Rubber Tire Vehicles	HR - Heavy Rail	2009	\$4,611,839.82	5	-7	56	100.00	2016	MB; DR	18 Retired, 3 Transferred t
15999		FordTruck2009b	Trucks and other Rubber Tire Vehicles	MB - Bus	2003	\$468,719.84	5	-13	9	100.00	2016	HR	3 Transferred from I
16000		FordTruck2009c	Trucks and other Rubber Tire Vehicles	HR - Heavy Rail	2005	\$1,942,028.42	10	-6	36	100.00	2016	MB; DR	
16002		FordTruck2010b	Trucks and other Rubber Tire Vehicles	MB - Bus	2010	\$107,232.85	10	-1	2	100.00	2016	DR	4 Transferred to FordTr
16003		FordTruck2011b	Trucks and other Rubber Tire Vehicles	HR - Heavy Rail	2011	\$370,831.95	10	0	7	100.00	2016	MB; DR	
16005		FordTruck2011c	Trucks and other Rubber Tire Vehicles	HR - Heavy Rail	2011	\$193,577.00	8	-2	1	100.00	2016	MB; DR	
16006		FordTruck2012b	Trucks and other Rubber Tire Vehicles	HR - Heavy Rail	2012	\$656,923.20	10	1	13	100.00	2016	MB; DR	
16007		FordTruck2012b	Trucks and other Rubber Tire Vehicles	MB - Bus	2012	\$457,550.72	10	1	9	100.00	2016	HR	
16008		FordTruck2013b	Trucks and other Rubber Tire Vehicles	HR - Heavy Rail	2013	\$497,639.43	10	2	10	100.00	2016	MB; DR	1 Transferr
16009		FordTruck2013b	Trucks and other Rubber Tire Vehicles	MB - Bus	2013	\$400,827.93	10	2	8	100.00	2016	HR	1 Transferred fr
16010		FordTruck2013c	Trucks and other Rubber Tire Vehicles	MB - Bus	2013	\$575,457.99	12	4	2	100.00	2016	HR	7 Transferrec
16011		FordTruck2014b	Trucks and other Rubber Tire Vehicles	HR - Heavy Rail	2014	\$5,691,825.17	8	1	91	100.00	2016	MB; DR	

ID	Agency Fleet Id	Fleet Name	Vehicle Type	Primary Mode	Year Manufactured	Estimated Cost	Useful Life Benchmark (Years)	Useful Life Remaining (Years)	Total Vehicles	Transit Agency Capital Responsibility (%)	Year Dollars of Estimated Cost	Secondary Modes	Notes
16012		FordTruck2014b	Trucks and other Rubber Tire Vehicles	MB - Bus	2014	\$145,790.55	8	1	3	100.00	2016	HR	
16013		FordTruck2014c	Trucks and other Rubber Tire Vehicles	HR - Heavy Rail	2014	\$389,680.49	10	3	8	100.00	2016	MB; DR	
16015		FordTruck2014d	Trucks and other Rubber Tire Vehicles	HR - Heavy Rail	2014	\$3,571,506.04	12	5	11	100.00	2016	MB; DR	
16016		FordTruck2015b	Trucks and other Rubber Tire Vehicles	HR - Heavy Rail	2015	\$2,817,349.91	8	2	40	100.00	2016	MB; DR	
16018		FordTruck2015c	Trucks and other Rubber Tire Vehicles	HR - Heavy Rail	2015	\$1,557,016.84	10	4	33	100.00	2016	MB; DR	
16019		FordTruck2015d	Trucks and other Rubber Tire Vehicles	HR - Heavy Rail	2015	\$636,830.64	12	6	2	100.00	2016	MB; DR	
16020		FordTruck2016b	Trucks and other Rubber Tire Vehicles	HR - Heavy Rail	2016	\$108,708.01	10	5	2	100.00	2016	MB; DR	
16021		FordTruck2018b	Trucks and other Rubber Tire Vehicles	HR - Heavy Rail	2018	\$376,221.11	10	7	0	100.00	2018		11 Vehicles were tr
16024		International2013b	Trucks and other Rubber Tire Vehicles	HR - Heavy Rail	2013	\$333,777.41	12	4	1	100.00	2016	MB; DR	
21179		DodgeTruck2019	Trucks and other Rubber Tire Vehicles	MB - Bus	2019	\$43,754.57	10	8	0	100.00	2019	DR	
21199		Freightliner2019	Trucks and other Rubber Tire Vehicles	HR - Heavy Rail	2019	\$873,592.07	12	10	2	100.00	2019	MB; DR	
21200		Grove2019	Trucks and other Rubber Tire Vehicles	HR - Heavy Rail	2015	\$1,139,361.82	12	6	1	100.00	2019	MB; DR	Transl
21202		Kenworth2019	Trucks and other Rubber Tire Vehicles	HR - Heavy Rail	2017	\$373,178.32	12	8	2	100.00	2019	MB; DR	
21630		HarleyDavidson2019.2	Trucks and other Rubber Tire Vehicles	MB - Bus	2016	\$29,000.00	12	7	0	100.00	2019	HR	SV02
21631		HarleyDavidson2019.3	Trucks and other Rubber Tire Vehicles	MB - Bus	2009	\$29,000.00	12	0	0	100.00	2019	HR	
21777		BallastBallast2019	Steel Wheel Vehicles	HR - Heavy Rail	1993	\$2,250,000.00	35	7	5	100.00	2019		
21788		GE_Loco2019	Steel Wheel Vehicles	HR - Heavy Rail	1980	\$200,000.00	20	-21	1	100.00	2019		
21789		Harasco2019.1	Steel Wheel Vehicles	HR - Heavy Rail	2007	\$1,508,412.04	15	1	1	100.00	2019		
21790		Harasco2019.2	Steel Wheel Vehicles	HR - Heavy Rail	2006	\$1,112,000.00	10	-5	2	100.00	2019		
21791		Harasco2019.3	Steel Wheel Vehicles	HR - Heavy Rail	2003	\$28,100.00	20	2	1	100.00	2019		
21792		Harasco2019.4	Steel Wheel Vehicles	HR - Heavy Rail	2007	\$28,100.00	20	6	1	100.00	2019		
21793		Harsco_TS30_2019	Steel Wheel Vehicles	HR - Heavy Rail	2006	\$1,500,000.00	15	0	1	100.00	2019		
21794		KnoxKershaw2019.1	Steel Wheel Vehicles	HR - Heavy Rail	1996	\$450,000.00	15	-10	1	100.00	2019		
21795		KnoxKershaw2019.2	Steel Wheel Vehicles	HR - Heavy Rail	2011	\$365,000.00	10	0	1	100.00	2019		
21799		Harsco_PrimeMover2019	Steel Wheel Vehicles	HR - Heavy	2011	\$1,508,412.00	15	5	1	100.00	2019		

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21800		Plasser_Tamper2019	Steel Wheel Vehicles	Rail HR - Heavy Rail	2011	\$4,400,000.00	15	5	2	100.00	2019		
21818		ZimmermanZM905_2019.2	Steel Wheel Vehicles	Rail HR - Heavy Rail	2008	\$170,000.00	15	2	0	100.00	2019		
24743		ChevyTruck2019.1	Trucks and other Rubber Tire Vehicles	HR - Heavy Rail	2019	\$3,868,877.08	5	3	42	100.00	2019	MB; DR	ChevyTruck2019.2,Chevy1 Yr \$ of Est. Cost chai
24744		ChevyTruck2019.2	Trucks and other Rubber Tire Vehicles	HR - Heavy Rail	2018	\$81,322.55	5	2	0	100.00	2018	MB	1 Vehicle transferred to Cl of Est. Cost chai
24745		ChevyTruck2019.3	Trucks and other Rubber Tire Vehicles	HR - Heavy Rail	2018	\$1,284,559.61	5	2	0	100.00	2018	MB	14 Vehicle Transferred
24746		ChevyTruck2019.4	Trucks and other Rubber Tire Vehicles	HR - Heavy Rail	2018	\$354,674.83	5	2	0	100.00	2018	MB	4 Vehicle Transferred to Cl of Est. Cost chai
24747		DodgeTruck2019	Trucks and other Rubber Tire Vehicles	HR - Heavy Rail	2019	\$43,754.57	12	10	2	100.00	2019	MB; DR	1 Vehicle transferred f Est. Cost chai
24748		FordTruck2019.1	Trucks and other Rubber Tire Vehicles	HR - Heavy Rail	2019	\$101,242.14	8	6	0	100.00	2019		Yr \$ of Est. Cost chai
24749		FordTruck2019.2	Trucks and other Rubber Tire Vehicles	HR - Heavy Rail	2019	\$128,466.22	8	6	0	100.00	2019		
24750		FordTruck2019.3	Trucks and other Rubber Tire Vehicles	MB - Bus	2019	\$205,058.50	8	6	0	100.00	2019		
25006		ChevyTruck2008b	Trucks and other Rubber Tire Vehicles	HR - Heavy Rail	2008	\$55,149.08	8	-5	1	100.00	2019	MB; DR	
25007		ChevyTruck2018.1	Trucks and other Rubber Tire Vehicles	HR - Heavy Rail	2018	\$346,304.01	5	2	1	100.00	2019	MB; DR	
25008		ChevyTruck2018.2	Trucks and other Rubber Tire Vehicles	HR - Heavy Rail	2018	\$76,691.00	5	2	1	100.00	2019	MB; DR	
25009		ChevyTruck2018.3	Trucks and other Rubber Tire Vehicles	HR - Heavy Rail	2012	\$303,609.92	5	-4	1	100.00	2019	MB; DR	
25010		ChevyTruck2018.4	Trucks and other Rubber Tire Vehicles	HR - Heavy Rail	2013	\$335,775.44	5	-3	1	100.00	2019	MB; DR	
25011		ChevyTruck2018.5	Trucks and other Rubber Tire Vehicles	HR - Heavy Rail	2014	\$335,775.44	5	-2	1	100.00	2019	MB; DR	
25012		ChevyTruck2018.6	Trucks and other Rubber Tire Vehicles	HR - Heavy Rail	2018	\$76,691.00	5	2	1	100.00	2019	MB; DR	
25013		ChevyTruck2018.7	Trucks and other Rubber Tire Vehicles	HR - Heavy Rail	2017	\$303,609.92	5	1	1	100.00	2019	MB; DR	
25014		ChevyTruck2018.8	Trucks and other Rubber Tire Vehicles	HR - Heavy Rail	2018	\$74,421.66	5	2	1	100.00	2019	MB; DR	
25015		ChevyTruck2018.9	Trucks and other Rubber Tire Vehicles	HR - Heavy Rail	2018	\$346,304.01	5	2	1	100.00	2019	MB; DR	
25016		ChevyTruck2018.10	Trucks and other Rubber Tire Vehicles	HR - Heavy Rail	2018	\$346,304.01	5	2	1	100.00	2019	MB; DR	
25017		ChevyTruck2018.11	Trucks and other Rubber Tire Vehicles	HR - Heavy Rail	2018	\$346,304.01	5	2	1	100.00	2019	MB; DR	
25018		ChevyTruck2018.12	Trucks and other	HR - Heavy	2018	\$346,304.01	5	2	1	100.00	2019	MB; DR	

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			Rubber Tire Vehicles	Rail									
25019		ChevyTruck2018.13	Trucks and other Rubber Tire Vehicles	HR - Heavy Rail	2018	\$346,304.01	5	2	1	100.00	2019	MB; DR	
25020		ChevyTruck2018.14	Trucks and other Rubber Tire Vehicles	HR - Heavy Rail	2018	\$346,304.01	5	2	1	100.00	2019	MB; DR	
25021		ChevyTruck2018.15	Trucks and other Rubber Tire Vehicles	HR - Heavy Rail	2018	\$346,304.01	5	2	1	100.00	2019	MB; DR	
25022		ChevyTruck2018.16	Trucks and other Rubber Tire Vehicles	HR - Heavy Rail	2018	\$346,304.01	5	2	1	100.00	2019	MB; DR	
25023		ChevyTruck2018.17	Trucks and other Rubber Tire Vehicles	HR - Heavy Rail	2018	\$346,304.01	5	2	1	100.00	2019	MB; DR	
25024		ChevyTruck2018.18	Trucks and other Rubber Tire Vehicles	HR - Heavy Rail	2018	\$346,304.01	5	2	1	100.00	2018	MB; DR	
25025		ChevyTruck2018.19	Trucks and other Rubber Tire Vehicles	HR - Heavy Rail	2018	\$346,304.01	5	2	1	100.00	2019	MB; DR	
25026		ChevyTruck2018.20	Trucks and other Rubber Tire Vehicles	HR - Heavy Rail	2018	\$346,304.01	5	2	1	100.00	2019	MB; DR	
25027		ChevyTruck2018.21	Trucks and other Rubber Tire Vehicles	HR - Heavy Rail	2018	\$79,095.72	5	2	1	100.00	2019	MB; DR	
25028		FordAuto2005.1	Automobiles	HR - Heavy Rail	2005	\$63,384.69	10	-6	0	100.00	2019	MB; DR	
25029		FordAuto2005.2	Automobiles	MB - Bus	2005	\$63,384.69	8	-8	1	100.00	2019	HR	
25030		FordAuto2005.3	Automobiles	MB - Bus	2005	\$63,384.69	10	-6	0	100.00	2019	HR	
25031		FordTruck2012.1	Trucks and other Rubber Tire Vehicles	MB - Bus	2012	\$334,961.64	8	-1	1	100.00	2019	HR	
25032		FordTruck2017.1	Trucks and other Rubber Tire Vehicles	HR - Heavy Rail	2017	\$37,659.55	10	6	1	100.00	2019	MB; DR	
25033		FordTruck2017.2	Trucks and other Rubber Tire Vehicles	HR - Heavy Rail	2017	\$30,217.64	10	6	1	100.00	2019	MB; DR	
25034		FordTruck2017.3	Trucks and other Rubber Tire Vehicles	HR - Heavy Rail	2017	\$30,215.39	10	6	1	100.00	2019	MB; DR	
25035		FordTruck2017.4	Trucks and other Rubber Tire Vehicles	HR - Heavy Rail	2017	\$30,217.64	10	6	1	100.00	2019	MB; DR	
25036		FordTruck2017.5	Trucks and other Rubber Tire Vehicles	HR - Heavy Rail	2017	\$37,696.39	10	6	1	100.00	2019	MB; DR	
25037		FordTruck2017.6	Trucks and other Rubber Tire Vehicles	HR - Heavy Rail	2017	\$52,009.65	10	6	1	100.00	2019	MB; DR	
25038		FordTruck2017.7	Trucks and other Rubber Tire Vehicles	MB - Bus	2017	\$30,188.39	10	6	1	100.00	2019	HR	
25039		FordTruck2017.8	Trucks and other Rubber Tire Vehicles	MB - Bus	2017	\$30,316.67	10	6	1	100.00	2019	HR	
25040		FordTruck2017.9	Trucks and other Rubber Tire Vehicles	MB - Bus	2017	\$30,278.41	10	6	1	100.00	2019	HR	
25041		FordTruck2017.10	Trucks and other Rubber Tire Vehicles	MB - Bus	2017	\$37,707.72	10	6	1	100.00	2019	HR	

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25042		FordTruck2017.11	Trucks and other Rubber Tire Vehicles	MB - Bus	2017	\$37,707.72	10	6	1	100.00	2019	HR	
25043		FordTruck2017.12	Trucks and other Rubber Tire Vehicles	MB - Bus	2017	\$37,707.72	10	6	1	100.00	2019	HR	
25044		FordTruck2018.2	Trucks and other Rubber Tire Vehicles	MB - Bus	2018	\$25,224.38	10	7	0	100.00	2019		1 Ve
25045		FordTruck2019.19	Trucks and other Rubber Tire Vehicles	HR - Heavy Rail	2012	\$350,692.07	8	-1	1	100.00	2019	MB; DR	
25046		Freightliner2014	Trucks and other Rubber Tire Vehicles	HR - Heavy Rail	2009	\$330,553.68	12	0	1	100.00	2019	MB; DR	
25047		HarleyDavidson2009.1	Trucks and other Rubber Tire Vehicles	HR - Heavy Rail	2006	\$110,484.26	6	-9	1	100.00	2019	MB; DR	
25048		HarleyDavidson2009.2	Trucks and other Rubber Tire Vehicles	HR - Heavy Rail	2009	\$110,484.26	12	0	1	100.00	2019	MB; DR	
25049		HarleyDavidson2015.1	Trucks and other Rubber Tire Vehicles	HR - Heavy Rail	2015	\$28,824.27	12	6	1	100.00	2019	MB; DR	
25050		HarleyDavidson2016.1	Trucks and other Rubber Tire Vehicles	HR - Heavy Rail	2016	\$33,470.88	12	7	1	100.00	2019	MB; DR	
25051		HarleyDavidson2016.2	Trucks and other Rubber Tire Vehicles	HR - Heavy Rail	2016	\$33,470.88	12	7	1	100.00	2019	MB; DR	
25052		HarleyDavidson2016.3	Trucks and other Rubber Tire Vehicles	HR - Heavy Rail	2016	\$33,470.88	12	7	1	100.00	2019	MB; DR	
25053		HarleyDavidson2016.4	Trucks and other Rubber Tire Vehicles	HR - Heavy Rail	2016	\$31,621.11	12	7	1	100.00	2019	MB; DR	
25054		HarleyDavidson2016.5	Trucks and other Rubber Tire Vehicles	HR - Heavy Rail	2016	\$31,621.11	12	7	1	100.00	2019	MB; DR	
25055		HarleyDavidson2016.6	Trucks and other Rubber Tire Vehicles	HR - Heavy Rail	2016	\$31,614.00	12	7	1	100.00	2019	MB; DR	
25056		International2000.1	Trucks and other Rubber Tire Vehicles	HR - Heavy Rail	2000	\$439,064.23	12	-9	0	100.00	2019	MB; DR	
25057		International2015.1	Trucks and other Rubber Tire Vehicles	HR - Heavy Rail	2015	\$309,418.76	12	6	1	100.00	2019	MB; DR	
25058		InternationalTruck2009.1	Trucks and other Rubber Tire Vehicles	MB - Bus	2009	\$359,128.71	12	0	1	100.00	2019	HR	
25059		InternationalTruck2013.1	Trucks and other Rubber Tire Vehicles	MB - Bus	2013	\$337,417.82	12	4	1	100.00	2019	HR	
25060		InternationalTruck2013.2	Trucks and other Rubber Tire Vehicles	MB - Bus	2013	\$337,198.52	12	4	1	100.00	2019	HR	
25061		InternationalTruck2013.3	Trucks and other Rubber Tire Vehicles	MB - Bus	2013	\$336,803.78	12	4	1	100.00	2019	HR	
25062		InternationalTruck2013.4	Trucks and other Rubber Tire Vehicles	MB - Bus	2013	\$336,803.78	12	4	1	100.00	2019	HR	
25063		Kenworth2009.1	Trucks and other Rubber Tire Vehicles	HR - Heavy Rail	2009	\$358,536.59	12	0	1	100.00	2019	MB; DR	

ID	Agency Fleet Id	Fleet Name	Vehicle Type	Primary Mode	Year Manufactured	Estimated Cost	Useful Life Benchmark (Years)	Useful Life Remaining (Years)	Total Vehicles	Transit Agency Capital Responsibility (%)	Year Dollars of Estimated Cost	Secondary Modes	Notes
25064		Kenworth2009.2	Trucks and other Rubber Tire Vehicles	HR - Heavy Rail	2002	\$358,536.59	12	-7	1	100.00	2019	MB; DR	
25270	MMMU01	MobileMaintenanceUnit	Steel Wheel Vehicles	HR - Heavy Rail	2008	\$1,460,000.00	10	-3	1	100.00	2019		
25271	MBV01	Plasser2020.1	Steel Wheel Vehicles	HR - Heavy Rail	2011	\$1,000.00	15	5	1	100.00	2019		
27844		ChevyAuto2019	Automobiles	HR - Heavy Rail	2019	\$116,382.81	5	3	2	100.00	2019	MB	
27845		ChevyAuto2020	Automobiles	HR - Heavy Rail	2020	\$163,673.05	10	9	5	100.00	2020	MB	Yr \$ of Est. Cost chai
27846		ChevyTruck2020	Trucks and other Rubber Tire Vehicles	HR - Heavy Rail	2020	\$725,903.69	8	7	18	100.00	2020	MB	Yr \$ of Est. Cost chai
27847		ChevyTruck2021	Trucks and other Rubber Tire Vehicles	HR - Heavy Rail	2021	\$77,762.20	8	8	2	100.00	2021	MB	Yr \$ of Est. Cost chai
27849		FordTruck2005	Trucks and other Rubber Tire Vehicles	HR - Heavy Rail	2005	\$228,623.36	8	-8	2	100.00	2016	MB	Carr
27850		FordTruck2013c	Trucks and other Rubber Tire Vehicles	HR - Heavy Rail	2013	\$2,499,056.23	8	0	7	100.00	2013	MB	7 Transferred from FordTr Cost chai
27851		FordTruck2020	Trucks and other Rubber Tire Vehicles	HR - Heavy Rail	2020	\$4,524,343.26	8	7	82	100.00	2020	MB	Yr \$ of Est. Cost chai
27852		FordTruck2020	Trucks and other Rubber Tire Vehicles	MB - Bus	2020	\$1,858,650.16	8	7	31	100.00	2020	HR	Yr \$ of Est. Cost chai
27853		Freightliner2020	Trucks and other Rubber Tire Vehicles	HR - Heavy Rail	2020	\$148,104.65	8	7	1	100.00	2020	MB	Yr \$ of Est. Cost chai
27854		International2019	Trucks and other Rubber Tire Vehicles	HR - Heavy Rail	2019	\$273,554.37	12	10	1	100.00	2019	MB	Yr \$ of Est. Cost chai
27855		WesternStar2020	Trucks and other Rubber Tire Vehicles	HR - Heavy Rail	2020	\$419,886.00	12	11	1	100.00	2020	MB	Yr \$ of Est. Cost chai
27856		FordTruck2010b	Trucks and other Rubber Tire Vehicles	HR - Heavy Rail	2010	\$214,508.42	10	-1	4	100.00	2010		4 Transferred from FordTr Cost chai
27857		ChevyAuto2008	Automobiles	HR - Heavy Rail	2008	\$205,802.05	10	-3	4	100.00	2008	MB	4Transferred from Bl
27858		ZimmermanZM9-905	Steel Wheel Vehicles	HR - Heavy Rail	2020	\$409,922.00	15	14	2	100.00	2020		
27863		FordAuto2013	Automobiles	HR - Heavy Rail	2013	\$91,194.74	10	2	2	100.00	2013	MB	Yr \$ of Est. Cost chai

Total Vehicles: 1,573

## Transit Asset Management Performance Measure Targets (A-90)

### 1) Rolling Stock - Percent of revenue vehicles that have met or exceeded their useful life benchmark

Performance Measure	2021 Target (%)	2021 Performance (%)	2021 Difference	2022 Target (%)	
AB - Articulated Bus		16.00	5.06	10.94	3.00
AO - Automobile			0.00		0.00
BR - Over-the-road Bus		N/A			N/A
BU - Bus		10.00	8.10	1.90	5.00
CU - Cutaway		N/A			N/A
DB - Double Decker Bus		N/A			N/A
HR - Heavy Rail Passenger Car		0.00	0.00	0.00	0.00

Performance Measure	2021 Target (%)	2021 Performance (%)	2021 Difference	2022 Target (%)
MV - Minivan		N/A		N/A
OR - Other		N/A		N/A
SB - School Bus		N/A		N/A
SV - Sports Utility Vehicle		N/A		N/A
VN - Van		0.00	1.16	-1.16

## 2) Equipment - Percent of service vehicles that have met or exceeded their useful life benchmark

Performance Measure	2021 Target (%)	2021 Performance (%)	2021 Difference	2022 Target (%)
Automobiles		42.00	58.62	-16.62
Trucks and other Rubber Tire Vehicles		33.00	45.73	-12.73
Steel Wheel Vehicles		21.00	19.05	1.95

## 3) Facility - Percent of facilities rated below 3 on the condition scale

Performance Measure	2021 Target (%)	2021 Performance (%)	2021 Difference	2022 Target (%)
Passenger / Parking Facilities		7.00	1.78	5.22
Administrative / Maintenance Facilities		14.00	2.97	11.03

## 4) Infrastructure - Percent of track segments with performance restrictions

Performance Measure	2021 Target (%)	2021 Performance (%)	2021 Difference	2022 Target (%)
HR - Heavy Rail		7.90	5.33	2.57

## Service Non-Rail (S-10) - DR TX

### Maximum Service Vehicles

Vehicles Operated in Annual Maximum Service (VOMS)	76
Vehicles Available for Annual Maximum Service	76
Total Monthly Ridership VOMS	76

### Services Supplied

Total Monthly Ridership VRH	2,295
Total Monthly Ridership VRM	55,225

  

Field	Annual Total
Total Actual Vehicle Revenue Miles (VRM)	55,225
Total Actual Vehicle Revenue Hours (VRH)	2,295

### Services Consumed

Total Monthly Ridership Unlinked Passenger Trips (UPT)	5,663
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Field	Annual Total
Unlinked Passenger Trips	5,663
ADA Unlinked Passenger Trips (UPT)	5,663
Sponsored Service (UPT)	0
Passenger Miles Traveled (PMT)	55,225

### Service Operated (Days)

Field	Annual Total
Days Operated	365
Days Not Operated (Strikes)	0
Days Not Operated (Officially Declared Emergencies)	0

## Service Non-Rail (S-10) - MB DO

### Maximum Service Vehicles

Vehicles Operated in Annual Maximum Service (VOMS)	963
Vehicles Available for Annual Maximum Service	1,445
Total Monthly Ridership VOMS	963

### Periods Of Service



Field	Average Weekday Schedule	Average Saturday Schedule	Average Sunday Schedule	Weekday AM Peak	Weekday Midday	Weekday PM Peak
Time Service Begins	3:08 AM	3:33 AM	3:33 AM	6:15 AM	9:15 AM	3:00 PM
Time Service Ends	3:50 AM	3:40 AM	3:51 AM	9:15 AM	3:00 PM	7:00 PM

**Services Supplied**

Total Monthly Ridership VRH	2,825,065
Total Monthly Ridership VRM	27,910,366

Field	Average Weekday Schedule	Average Saturday Schedule	Average Sunday Schedule	Annual Total	Weekday AM Peak	Weekday Midday Peak	Weekday PM Peak	Weekday Other
Vehicles in Operation	858	472	420	N/A				
Total Actual Vehicle Miles	106,890	72,914	64,864	34,650,582	N/A	N/A	N/A	N/A
Total Actual Vehicle Revenue Miles (VRM)	87,678	56,564	47,461	27,910,366	N/A	N/A	N/A	N/A
Deadhead Miles	19,212	16,350	17,403	6,740,216	N/A	N/A	N/A	N/A
Total Scheduled Vehicle Revenue Miles	88,141	56,842	47,674	28,049,594	N/A	N/A	N/A	N/A
Total Actual Vehicle Hours	10,600	6,589	5,447	3,342,608	N/A	N/A	N/A	N/A
Total Actual Vehicle Revenue Hours (VRH)	8,934	5,657	4,625	2,825,065	N/A	N/A	N/A	N/A
Deadhead Hours	1,666	932	822	517,543	N/A	N/A	N/A	N/A
Charter Service Hours	N/A	N/A	N/A	0	N/A	N/A	N/A	N/A
School Bus Hours	N/A	N/A	N/A	0	N/A	N/A	N/A	N/A

**Services Consumed**

Total Monthly Ridership Unlinked Passenger Trips (UPT)	51,179,137
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Field	Average Weekday Schedule	Average Saturday Schedule	Average Sunday Schedule	Annual Total
Unlinked Passenger Trips	161,691	106,756	80,078	51,179,137
Passenger Miles Traveled (PMT)	502,216	319,291	241,666	156,237,247

**Service Operated (Days)**

Field	Average Weekday Schedule	Average Saturday Schedule	Average Sunday Schedule	Annual Total
Days Operated	250	58	57	365
Days Not Operated (Strikes)			25	25
Days Not Operated (Officially Declared Emergencies)				0

**Directional Route Miles**

Transit Exclusive Right-of-Way (ROW)	2.62
Mixed Traffic Right-of-Way (ROW)	1,551.0
Shared Use - HOV/T Right-of-Way (ROW)	19.73
Total Directional Route Miles	1,573.35

**Service Non-Rail (S-10) - DR PT**

**Maximum Service Vehicles**

Vehicles Operated in Annual Maximum Service (VOMS)	644
Vehicles Available for Annual Maximum Service	781
Total Monthly Ridership VOMS	644

**Periods Of Service**

Field	Average Weekday Schedule	Average Saturday Schedule	Average Sunday Schedule	Weekday AM Peak	Weekday Midday	Weekday PM Peak
Time Service Begins	3:00 AM	3:00 AM	3:00 AM			
Time Service Ends	2:59 AM	2:59 AM	2:59 AM			

**Services Supplied**

Total Monthly Ridership VRH	1,389,136
Total Monthly Ridership VRM	14,124,258

Field	Average Weekday Schedule	Average Saturday Schedule	Average Sunday Schedule	Annual Total
Vehicles in Operation	505	234	159	N/A
Total Actual Vehicle Miles	58,407	25,089	17,359	17,451,641
Total Actual Vehicle Revenue Miles (VRM)	47,396	20,182	13,545	14,124,258
Deadhead Miles	11,011	4,907	3,814	3,327,383
Total Actual Vehicle Hours	5,500	2,387	1,651	1,645,404

Field	Average Weekday Schedule	Average Saturday Schedule	Average Sunday Schedule	Annual Total
Total Actual Vehicle Revenue Hours (VRH)	4,656		2,011	1,335
Deadhead Hours	844		376	316
Charter Service Hours	N/A		N/A	N/A
School Bus Hours	N/A		N/A	N/A
				1,389,136
				256,268
				0
				0

**Services Consumed**

Total Monthly Ridership Unlinked Passenger Trips (UPT)	1,058,839
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Field	Average Weekday Schedule	Average Saturday Schedule	Average Sunday Schedule	Annual Total
Unlinked Passenger Trips		3,563	1,575	904
ADA Unlinked Passenger Trips (UPT)		N/A	N/A	N/A
Sponsored Service (UPT)		N/A	N/A	N/A
Passenger Miles Traveled (PMT)	29,401		11,884	8,251
				1,058,839
				1,058,839
				0
				8,720,576

**Service Operated (Days)**

Field	Average Weekday Schedule	Average Saturday Schedule	Average Sunday Schedule	Annual Total
Days Operated		261	52	52
Days Not Operated (Strikes)				
Days Not Operated (Officially Declared Emergencies)				
				365
				0
				0

**Service Non-Rail (S-10) - MB PT**

**Maximum Service Vehicles**

Vehicles Operated in Annual Maximum Service (VOMS)	47
Vehicles Available for Annual Maximum Service	61
Total Monthly Ridership VOMS	47

**Periods Of Service**

Field	Average Weekday Schedule	Average Saturday Schedule	Average Sunday Schedule	Weekday AM Peak	Weekday Midday	Weekday PM Peak
Time Service Begins	4:36 AM	4:48 AM	4:42 AM	6:15 AM	9:15 AM	3:00 PM
Time Service Ends	12:03 AM	11:22 PM	10:56 PM	9:15 AM	3:00 PM	7:00 PM

**Services Supplied**

Total Monthly Ridership VRH	88,952
Total Monthly Ridership VRM	1,302,856

Field	Average Weekday Schedule	Average Saturday Schedule	Average Sunday Schedule	Annual Total	Weekday AM Peak	Weekday Midday Peak	Weekday PM Peak	Weekday Other
Vehicles in Operation	41	14	11	N/A				
Total Actual Vehicle Miles	6,290	2,854	1,708	1,835,383	N/A	N/A	N/A	N/A
Total Actual Vehicle Revenue Miles (VRM)	4,393	2,055	1,501	1,302,856	N/A	N/A	N/A	N/A
Deadhead Miles	1,897	799	207	532,527	N/A	N/A	N/A	N/A
Total Scheduled Vehicle Revenue Miles	4,412	2,066	1,516	1,309,380	N/A	N/A	N/A	N/A
Total Actual Vehicle Hours	375	167	122	110,341	N/A	N/A	N/A	N/A
Total Actual Vehicle Revenue Hours (VRH)	296	149	110	88,952	N/A	N/A	N/A	N/A
Deadhead Hours	79	18	12	21,389	N/A	N/A	N/A	N/A
Charter Service Hours	N/A	N/A	N/A	0	N/A	N/A	N/A	N/A
School Bus Hours	N/A	N/A	N/A	0	N/A	N/A	N/A	N/A

**Services Consumed**

Total Monthly Ridership Unlinked Passenger Trips (UPT)	1,146,530
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Field	Average Weekday Schedule	Average Saturday Schedule	Average Sunday Schedule	Annual Total
Unlinked Passenger Trips		3,662	2,392	1,618
Passenger Miles Traveled (PMT)		21,610	11,553	8,312
				1,146,530
				6,546,471

**Service Operated (Days)**

Field	Average Weekday Schedule	Average Saturday Schedule	Average Sunday Schedule	Annual Total
Days Operated		250	58	57
Days Not Operated (Strikes)				
				365
				0

Field	Average Weekday Schedule	Average Saturday Schedule	Average Sunday Schedule	Annual Total
Days Not Operated (Officially Declared Emergencies)				0

**Directional Route Miles**

Transit Exclusive Right-of-Way (ROW)	0.00
Mixed Traffic Right-of-Way (ROW)	167.0
Shared Use - HOV/T Right-of-Way (ROW)	0.00
<b>Total Directional Route Miles</b>	<b>167.00</b>

**Service Rail (S-10) - HR DO**

**Maximum Service Vehicles**

Vehicles Operated in Annual Maximum Service (VOMS)	998
Vehicles Available for Annual Maximum Service	1,200
<b>Total Monthly Ridership VOMS</b>	<b>998</b>

**Periods Of Service**

Field	Average Weekday Schedule	Average Saturday Schedule	Average Sunday Schedule	Weekday AM Peak	Weekday Midday	Weekday PM Peak
Time Service Begins	3:24 AM	5:25 AM	6:29 AM	6:15 AM	10:00 AM	3:30 PM
Time Service Ends	1:06 AM	1:07 AM	1:07 AM	10:00 AM	3:30 PM	6:30 PM

**Services Supplied**

Total Monthly Ridership VRH	3,142,911
Total Monthly Ridership VRM	72,843,843

Field	Average Weekday Schedule	Average Saturday Schedule	Average Sunday Schedule	Annual Total	Weekday AM Peak	Weekday Midday Peak	Weekday PM Peak	Weekday Other
Trains in Operation	115	64	64	N/A	115	64	115	57
Passenger Cars in Operation	842	468	422	N/A	842	452	842	418
Total Actual Train Miles	29,381	19,709	17,255	9,471,854	N/A	N/A	N/A	N/A
Total Actual Train Revenue miles	28,184	18,946	16,507	9,085,713	N/A	N/A	N/A	N/A
Train Deadhead Miles	1,197	763	748	386,141	N/A	N/A	N/A	N/A
Total Actual Train Hours	1,357	933	826	440,392	N/A	N/A	N/A	N/A
Total Actual Train Revenue Hours	1,300	898	793	422,378	N/A	N/A	N/A	N/A
Train Deadhead Hours	57	35	33	18,014	N/A	N/A	N/A	N/A
Total Actual Passenger Car Miles	237,328	150,941	134,757	75,767,724	N/A	N/A	N/A	N/A
Total Actual Passenger Car Revenue Miles	228,616	145,206	129,089	72,843,843	N/A	N/A	N/A	N/A
Passenger Car Deadhead Miles	8,712	5,735	5,668	2,923,881	N/A	N/A	N/A	N/A
Total Scheduled Passenger Car Revenue Miles	254,890	161,895	143,925	81,316,086	N/A	N/A	N/A	N/A
Total Actual Passenger Car Hours	10,137	6,731	6,048	3,270,196	N/A	N/A	N/A	N/A
Total Actual Passenger Car Revenue Hours	9,744	6,482	5,812	3,142,911	N/A	N/A	N/A	N/A
Passenger Car Deadhead Hours	393	249	236	127,285	N/A	N/A	N/A	N/A

**Services Consumed**

Total Monthly Ridership Unlinked Passenger Trips (UPT)	36,550,201
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Field	Average Weekday Schedule	Average Saturday Schedule	Average Sunday Schedule	Annual Total	
Unlinked Passenger Trips		116,074	77,229	53,552	36,550,201
Passenger Miles Traveled (PMT)		641,364	402,605	280,347	199,671,853

**Service Operated (Days)**

Field	Average Weekday Schedule	Average Saturday Schedule	Average Sunday Schedule	Annual Total	
Days Operated		250	58	57	365
Days Not Operated (Strikes)					0
Days Not Operated (Officially Declared Emergencies)					0

**Directional Route Miles**

Total Directional Route Miles	256.20
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### Employees (R-10) - MB DO

Labor Classifications	Full Time Operator Work Hours	Full Time Operator Count	Full Time Non-Operator Work Hours	Full Time Non-Operator Count	Part Time Operator Work Hours	Part Time Operator Count	Part Time Non-Operator Work Hours	Part Time Non-Operator Count
Vehicle Operations (VO)	4,505,168	2,736.00	831,495	513.00	21,840	29.00	1,229	2.00
Vehicle Maintenance (VM)	0	0.00	1,328,374	723.00	0	0.00	0	0.00
Facility Maintenance (FM)	0	0.00	13,207	8.00	0	0.00	0	0.00
General Administration (GA)	0	0.00	716,243	438.00	0	0.00	462	1.00
<b>Total Operating Labor</b>	<b>4,505,168</b>	<b>2,736.00</b>	<b>2,889,319</b>	<b>1,682.00</b>	<b>21,840</b>	<b>29.00</b>	<b>1,691</b>	<b>3.00</b>
<b>Total Capital Labor</b>	<b>31,857</b>	<b>20.00</b>	<b>1,238,989</b>	<b>790.00</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>
<b>Total Labor</b>	<b>4,537,025</b>	<b>2,756.00</b>	<b>4,128,308</b>	<b>2,472.00</b>	<b>21,840</b>	<b>29.00</b>	<b>1,691</b>	<b>3.00</b>

### Employees (R-10) - HR DO

Labor Classifications	Full Time Operator Work Hours	Full Time Operator Count	Full Time Non-Operator Work Hours	Full Time Non-Operator Count	Part Time Operator Work Hours	Part Time Operator Count	Part Time Non-Operator Work Hours	Part Time Non-Operator Count
Vehicle Operations (VO)	2,237,142	1,222.00	2,204,582	1,281.00	0	0.00	0	0.00
Vehicle Maintenance (VM)	0	0.00	886,849	692.00	0	0.00	0	0.00
Facility Maintenance (FM)	0	0.00	2,467,813	1,361.00	0	0.00	12,637	13.00
General Administration (GA)	0	0.00	3,386,409	1,920.00	0	0.00	821	2.00
<b>Total Operating Labor</b>	<b>2,237,142</b>	<b>1,222.00</b>	<b>8,945,653</b>	<b>5,254.00</b>	<b>0</b>	<b>0.00</b>	<b>13,458</b>	<b>15.00</b>
<b>Total Capital Labor</b>	<b>51,977</b>	<b>33.00</b>	<b>2,021,509</b>	<b>1,289.00</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>
<b>Total Labor</b>	<b>2,289,119</b>	<b>1,255.00</b>	<b>10,967,162</b>	<b>6,543.00</b>	<b>0</b>	<b>0.00</b>	<b>13,458</b>	<b>15.00</b>

### Maintenance Performance (R-20)

#### Revenue Vehicle Mechanical System Failures

Mode/Service	Major Failures	Other Failures	Total Failures
DR PT		221	528
HR DO		202	2
MB DO		2,489	1,144
MB PT		132	44
			<b>749</b>
			<b>204</b>
			<b>3,633</b>
			<b>176</b>

### Federal Funding Allocation Statistics (FFA-10) MB DO

UZA Reporting Method: Actual Vehicle Revenue Miles

FG/NFG Reporting Method: Actual Vehicle Revenue Miles

#### FFA-10 Data

	Other Form Data	Annual Total	Allocated (%)
Total VRM		27,910,366	27,910,366
Total VRH		2,825,065	2,825,065
Total PMT		156,237,247	156,237,247
Total UPT		51,179,137	51,179,137
Total OE		\$704,319,606	\$704,319,606
FG DRM		2.6	2.6
FG VRM		N/A	42,378
			N/A

	Other Form Data	Annual Total	Allocated (%)
FG PMT		N/A	237,224
FG OE		N/A	\$1,069,411
NFG VRM		N/A	27,867,988
NFG PMT		N/A	156,000,023
NFG OE		N/A	\$703,250,195
FG DRM >= 7 Years @ FFYE	1.3		1.3
FG VRM >= 7 Years @ FFYE	N/A		21,674
HIB DRM >= 7 Years @ FFYE	10.4		10.4
HIB VRM >= 7 Years @ FFYE	N/A		46,198

**Selected UZA Data**

UZA	Total VRM	Total VRH	Total PMT	Total UPT	Total OE	FG DRM	FG VRM	FG PMT	FG OE	NFG VRM	NFG PMT	NFG OE	SGR FG DRM	SGR FG VRM	SGR HIB DRM	SGR HIB VRM
8	27,910,366	2,825,065.00	156,237,247.0000	51,179,137.00	704,319,606.00	2.6	42,378	237,224	1,069,411	27,867,988	156,000,023	703,250,195	1.3	21,674	10.4	46,198.0
19	0	0.00	0.0000	0.00	0.00	0.0	0	0	0	0	0	0	0.0	0	0.0	0.0
283	0	0.00	0.0000	0.00	0.00	0.0	0	0	0	0	0	0	0.0	0	0.0	0.0

**Federal Funding Allocation Statistics (FFA-10) HR DO**

UZA Reporting Method: Actual Vehicle Revenue Miles

**FFA-10 Data**

	Other Form Data	Annual Total	Allocated (%)
Total VRH		3,142,911	3,142,911
Total UPT		36,550,201	36,550,201
FG DRM		234.2	234.2
FG VRM		72,843,843	72,843,843
FG PMT		199,671,853	199,671,853
FG OE		\$1,244,974,967	\$1,244,974,962
DRM >= 7 Years @ FFYE		234.2	234.2
VRM >= 7 Years @ FFYE		N/A	72,843,843

**Selected UZA Data**

UZA	Total VRH	Total UPT	FG DRM	FG VRM	FG PMT	FG OE	SGR FG DRM	SGR FG VRM
8	3,142,911.00	36,550,201.00	234.2	72,843,843	199,671,853	1,244,974,962	234.2	72,843,843
19	0.00	0.00	0.0	0	0	0	0.0	0
283	0.00	0.00	0.0	0	0	0	0.0	0

**Federal Funding Allocation Statistics (FFA-10) DR PT**

UZA Reporting Method: Actual Vehicle Revenue Miles

**FFA-10 Data**

	Other Form Data	Annual Total	Allocated (%)
Total VRH		1,389,136	1,389,136
Total UPT		1,058,839	1,058,839
NFG VRM		14,124,258	14,124,258
NFG PMT		8,720,576	8,720,576
NFG OE		\$143,599,067	\$143,599,067

**Selected UZA Data**

UZA	Total VRH	Total UPT	NFG VRM	NFG PMT	NFG OE	
8		1,389,136.00	1,058,839.00	14,124,258	8,720,576	143,599,067
19		0.00	0.00	0	0	0
283		0.00	0.00	0	0	0

**Federal Funding Allocation Statistics (FFA-10) DR TX**

UZA Reporting Method: Actual Vehicle Revenue Miles

**FFA-10 Data**

	Other Form Data	Annual Total	Allocated (%)	
Total VRH		2,295	2,295	100
Total UPT		5,663	5,663	100
NFG VRM		55,225	55,225	100
NFG PMT		55,225	55,225	100
NFG OE		\$550,625	\$550,625	100

**Selected UZA Data**

UZA	Total VRH	Total UPT	NFG VRM	NFG PMT	NFG OE	
8		2,295.00	5,663.00	55,225	55,225	550,625
19		0.00	0.00	0	0	0
283		0.00	0.00	0	0	0

**Federal Funding Allocation Statistics (FFA-10) MB PT**

UZA Reporting Method: Actual Vehicle Revenue Miles

**FFA-10 Data**

	Other Form Data	Annual Total	Allocated (%)	
Total VRM		1,302,856	1,302,856	100
Total VRH		88,952	88,952	100
Total PMT		6,546,471	6,546,471	100
Total UPT		1,146,530	1,146,530	100
Total OE		\$15,309,370	\$15,309,370	100
FG DRM		N/A	N/A	N/A
FG VRM		N/A	0	N/A
FG PMT		N/A	0	N/A
FG OE		N/A	N/A	N/A
NFG VRM		N/A	1,302,856	N/A
NFG PMT		N/A	6,546,471	N/A
NFG OE		N/A	\$15,309,370	N/A
FG DRM >= 7 Years @ FFYE		N/A	N/A	N/A
FG VRM >= 7 Years @ FFYE		N/A	N/A	N/A
HIB DRM >= 7 Years @ FFYE		N/A	N/A	N/A
HIB VRM >= 7 Years @ FFYE		N/A	N/A	N/A

**Selected UZA Data**

UZA	Total VRM	Total VRH	Total PMT	Total UPT	Total OE	FG DRM	FG VRM	FG PMT	FG OE	NFG VRM	NFG PMT	NFG OE	SGR FG DRM	SGR FG VRM	SGR HIB DRM	SGR HIB VRM
8	1,302,856	88,952.00	6,546,471.0000	1,146,530.00	15,309,370.00	0.0	0	0	0	1,302,856	6,546,471	15,309,370	0.0	0	0.0	0.0
19	0	0.00	0.0000	0.00	0.00	0.0	0	0	0	0	0	0	0.0	0	0.0	0.0
283	0	0.00	0.0000	0.00	0.00	0.0	0	0	0	0	0	0	0.0	0	0.0	0.0

## CEO Certification (D-10)

### Overall Accuracy of the NTD Annual Report

The financial and non-financial operating data in this submission are accurate and truthful records of the financial transactions and operations of Washington Metropolitan Area Transit Authority.

Is the statement above accurate and truthful? (Y/N)  
 Y

### Conformance to FTA NTD Manuals & USOA

The financial and non-financial operating data in this submission conform in all material respects with the accounting and definitional requirements of the Federal Transit Administration's (FTA) National Transit Database (NTD) Reporting manuals and Uniform System of Accounts (USOA).

Is the statement above accurate and truthful? (Y/N)  
 Y

### Federal Funding Allocation Data

The following data elements are used in the apportionment of Federal funds for the Urbanized Area Formula Program, the State of Good Repair Program, and the Bus and Bus Facilities Program: fixed guideway directional route miles, high intensity bus directional route miles, passenger miles traveled (for Full Reporters), actual vehicle revenue hours, actual vehicle revenue miles, operating costs, and unlinked passenger trips. Please verify the following statements regarding these data submissions:

- (A) A system is in place for recording these data in accordance with FTA definitions. This system records complete data without systematic errors in data definitions or in comprehensive coverage.
- (B) Data gathering is an ongoing effort and is collected on a continuing basis throughout the year.
- (C) Source documents are available to support the reported data and will be maintained for at least three years. The source documents are reviewed and signed by a supervisor, as required.
- (D) A system of internal controls is in place to ensure the accuracy of the data collected and reported to the NTD. Documents are reviewed and signed by a supervisor, as required.
- (E) Data collection methods for these data are those suggested by FTA or equivalent.
- (F) FTA standards for precision and accuracy in these data have been satisfied. The sampling technique for passenger miles traveled has either been approved by FTA, or has been determined to conform to FTA requirements by a qualified statistician. The approved sampling technique for passenger miles traveled was followed as documented (for Full Reporters).
- (G) These data are consistent with prior reporting periods, and other facts known about transit agency operations.

Mode	Do (a)-(g) apply? (Y/N)
DR PT	Y
HR DO	Y
MB DO	Y
MB PT	Y
DR TX	Y

### Financial Data Review

Washington Metropolitan Area Transit Authority has FTA approval of an Independent Financial System Review for a prior report year and is not submitting a new statement for the current report year.

Is the statement above accurate and truthful? (Y/N)  
 Y

This NTD report is derived from an accounting system that follows the prescribed Uniform System of Accounts (USOA). An NTD report was previously submitted and approved by FTA for fiscal year ending 6/30/2018, which contained an independent reviewer's NTD financial data statement signed by RSM US LLP, dated 11/30/2018.

### Federal Funding Allocation Review

A review of the Federal funding allocation data for the 2021 report year has been completed and is on file at our transit agency for FTA's Triennial Review.

Is the statement above accurate and truthful? (Y/N)  
 Y

Completed By	Completion Date
RSM US LLP	10/29/2021

### Passenger Mile Data

Mode	Used APC Data (Y/N)	Current Method	Previous Method
HR DO	N	Alternative sampling procedure determined to meet 95% confidence and ±10% precision levels by a qualified statistician (estimated data)	
MB DO	Y	Alternative sampling procedure determined to meet 95% confidence and ±10% precision levels by a qualified statistician (estimated data)	
DR TX	N	100% count of passenger mile data (actual data)	
DR PT	N	100% count of passenger mile data (actual data)	
DR PT	N	100% count of passenger mile data (actual data)	
DR PT	N	100% count of passenger mile data (actual data)	

Mode	Used APC Data (Y/N)	Current Method	Previous Method
DR TX	N	100% count of passenger mile data (actual data)	
DR PT	N	100% count of passenger mile data (actual data)	
MB PT	Y	Alternative sampling procedure determined to meet 95% confidence and ±10% precision levels by a qualified statistician (estimated data)	

**Unlinked Passenger Trip Data**

Mode	Used APC Data (Y/N)	Current Method	Previous Method
HR DO	N	Alternative sampling procedure determined to meet 95% confidence and ±10% precision levels by a qualified statistician (estimated data)	
MB DO	Y	Alternative sampling procedure determined to meet 95% confidence and ±10% precision levels by a qualified statistician (estimated data)	
DR TX	N	100% count of unlinked passenger trips (UPT) data (actual data)	
DR PT	N	100% count of unlinked passenger trips (UPT) data (actual data)	
DR PT	N	100% count of unlinked passenger trips (UPT) data (actual data)	
DR PT	N	100% count of unlinked passenger trips (UPT) data (actual data)	
DR TX	N	100% count of unlinked passenger trips (UPT) data (actual data)	
DR PT	N	100% count of unlinked passenger trips (UPT) data (actual data)	
MB PT	Y	Alternative sampling procedure determined to meet 95% confidence and ±10% precision levels by a qualified statistician (estimated data)	

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**Ridership Activity (MR-20) - MB DO**

Ridership Activity

Month	Unlinked Passenger Trips (UPT)	Vehicle Revenue Miles (VRM)	Vehicle Revenue Hours (VRH)	Vehicles Operated in Maximum Service (VOMS)	First Submission Date	Last Submission Date	Submitted By	Open Issues	Open Issues With Explanation	Status
July - 2020	3,242,951	1,374,362	140,441	493	8/31/2020	11/26/2021	Naresh Duggal	0	0	Accepted
August - 2020	3,242,741	1,666,161	169,295	920	9/29/2020	11/26/2021	Naresh Duggal	0	0	Accepted
September - 2020	4,550,438	2,409,375	243,125	920	10/29/2020	11/26/2021	Naresh Duggal	0	0	Accepted
October - 2020	4,972,505	2,481,702	250,510	920	11/24/2020	11/26/2021	Naresh Duggal	0	0	Accepted
November - 2020	4,526,996	2,335,693	235,319	920	12/10/2020	11/26/2021	Naresh Duggal	0	0	Accepted
December - 2020	4,477,883	2,597,112	262,049	920	1/8/2021	11/26/2021	Naresh Duggal	0	0	Accepted
January - 2021	3,724,261	2,424,255	243,339	920	2/9/2021	11/26/2021	Naresh Duggal	0	0	Accepted
February - 2021	3,515,962	2,258,114	229,902	920	3/9/2021	11/26/2021	Naresh Duggal	0	0	Accepted
March - 2021	4,279,096	2,570,769	262,686	920	4/8/2021	11/26/2021	Naresh Duggal	0	0	Accepted
April - 2021	4,443,862	2,518,392	255,701	913	5/7/2021	11/26/2021	Naresh Duggal	0	0	Accepted
May - 2021	4,701,680	2,506,617	253,806	913	6/9/2021	11/26/2021	Naresh Duggal	0	0	Accepted
June - 2021	5,500,762	2,767,814	278,892	963	7/8/2021	11/26/2021	Naresh Duggal	0	0	Accepted
	51,179,137	27,910,366	2,825,065	963						

**Ridership Activity (MR-20) - MB PT**

Ridership Activity

Month	Unlinked Passenger Trips (UPT)	Vehicle Revenue Miles (VRM)	Vehicle Revenue Hours (VRH)	Vehicles Operated in Maximum Service (VOMS)	First Submission Date	Last Submission Date	Submitted By	Open Issues	Open Issues With Explanation	Status
July - 2020	76,369	59,999	4,454	14	8/31/2020	10/29/2021	Naresh Duggal	0	0	Accepted
August - 2020	81,859	77,801	5,584	47	9/29/2020	10/29/2021	Naresh Duggal	0	0	Accepted
September - 2020	111,622	121,108	8,329	47	10/29/2020	10/29/2021	Naresh Duggal	0	0	Accepted
October - 2020	121,203	123,801	8,528	47	11/24/2020	10/29/2021	Naresh Duggal	0	0	Accepted
November - 2020	110,117	114,567	7,896	47	12/10/2020	10/29/2021	Naresh Duggal	0	0	Accepted
December - 2020	110,087	125,883	8,655	47	1/8/2021	10/29/2021	Naresh Duggal	0	0	Accepted
January - 2021	80,092	109,441	7,328	44	2/9/2021	10/29/2021	Naresh Duggal	0	0	Accepted
February - 2021	72,713	105,397	7,049	44	3/9/2021	10/29/2021	Naresh Duggal	0	0	Accepted
March - 2021	93,294	120,436	8,070	44	4/8/2021	10/29/2021	Naresh Duggal	0	0	Accepted
April - 2021	91,400	116,093	7,773	44	5/7/2021	10/29/2021	Naresh Duggal	0	0	Accepted



Month	Unlinked Passenger Trips (UPT)	Vehicle Revenue Miles (VRM)	Vehicle Revenue Hours (VRH)	Vehicles Operated in Maximum Service (VOMS)	First Submission Date	Last Submission Date	Submitted By	Open Issues	Open Issues With Explanation	Status
May - 2021	93,093	111,481	7,510	44	6/9/2021	10/29/2021	Naresh Duggal	0	0	Accepted
June - 2021	104,681	116,849	7,776	44	7/8/2021	10/29/2021	Naresh Duggal	0	0	Accepted
	1,146,530	1,302,856	88,952	47						

## Ridership Activity (MR-20) - DR TX

### Ridership Activity

Month	Unlinked Passenger Trips (UPT)	Vehicle Revenue Miles (VRM)	Vehicle Revenue Hours (VRH)	Vehicles Operated in Maximum Service (VOMS)	First Submission Date	Last Submission Date	Submitted By	Open Issues	Open Issues With Explanation	Status
July - 2020	1,921	19,062	776	76	8/31/2020	9/29/2020	Derek Evans	0	0	Accepted
August - 2020	662	6,003	258	54	9/29/2020	9/29/2020	Derek Evans	0	0	Accepted
September - 2020	544	5,631	226	72	10/29/2020	10/29/2020	Derek Evans	0	0	Accepted
October - 2020	469	4,447	186	39	11/19/2020	11/19/2020		0	0	Accepted
November - 2020	383	3,740	153	17	12/31/2020	12/31/2020	Derek Evans	0	0	Accepted
December - 2020	387	3,788	158	17	1/28/2021	1/28/2021		0	0	Accepted
January - 2021	372	3,640	146	17	2/24/2021	2/24/2021		0	0	Accepted
February - 2021	336	3,258	141	17	3/17/2021	3/17/2021		0	0	Accepted
March - 2021	0	0	0	0	4/28/2021	4/28/2021		0	0	Accepted
April - 2021	583	5,589	249	47	5/24/2021	5/24/2021		0	0	Accepted
May - 2021	6	67	2	4	6/29/2021	6/29/2021	Derek Evans	0	0	Accepted
June - 2021	0	0	0	0	7/22/2021	7/22/2021	Naresh Duggal	0	0	Accepted
	5,663	55,225	2,295	76						

## Ridership Activity (MR-20) - HR DO

### Ridership Activity

Month	Unlinked Passenger Trips (UPT)	Vehicle Revenue Miles (VRM)	Vehicle Revenue Hours (VRH)	Vehicles Operated in Maximum Service (VOMS)	First Submission Date	Last Submission Date	Submitted By	Open Issues	Open Issues With Explanation	Status
July - 2020	2,083,824	2,748,863	117,608	998	8/31/2020	10/29/2021	Naresh Duggal	0	0	Accepted
August - 2020	2,394,727	4,905,980	210,138	998	9/29/2020	10/29/2021	Naresh Duggal	0	0	Accepted
September - 2020	2,853,808	6,943,372	299,801	998	10/29/2020	10/29/2021	Naresh Duggal	0	0	Accepted
October - 2020	3,053,284	6,745,500	291,642	998	11/24/2020	10/29/2021	Naresh Duggal	0	0	Accepted
November - 2020	2,704,337	6,335,203	274,509	998	12/8/2020	10/29/2021	Naresh Duggal	0	0	Accepted
December - 2020	2,532,792	6,733,297	290,586	998	1/8/2021	10/29/2021	Naresh Duggal	0	0	Accepted
January - 2021	2,343,957	6,506,951	282,807	998	2/9/2021	10/29/2021	Naresh Duggal	0	0	Accepted
February - 2021	2,411,125	5,923,853	256,092	998	3/9/2021	10/29/2021	Naresh Duggal	0	0	Accepted
March - 2021	3,301,593	6,896,284	295,540	998	4/9/2021	10/29/2021	Naresh Duggal	0	0	Accepted
April - 2021	3,662,922	6,569,541	281,605	998	5/7/2021	10/29/2021	Naresh Duggal	0	0	Accepted
May - 2021	4,089,843	6,194,563	266,186	998	6/9/2021	10/29/2021	Naresh Duggal	0	0	Accepted
June - 2021	5,117,989	6,340,436	276,397	998	7/9/2021	10/29/2021	Naresh Duggal	0	0	Accepted
	36,550,201	72,843,843	3,142,911	998						

## Ridership Activity (MR-20) - DR PT

### Ridership Activity

Month	Unlinked Passenger Trips (UPT)	Vehicle Revenue Miles (VRM)	Vehicle Revenue Hours (VRH)	Vehicles Operated in Maximum Service (VOMS)	First Submission Date	Last Submission Date	Submitted By	Open Issues	Open Issues With Explanation	Status
July - 2020	74,967	983,903	98,234	446	8/31/2020	8/31/2020	Derek Evans	0	0	Accepted
August - 2020	79,084	1,040,045	99,603	477	9/29/2020	9/29/2020	Derek Evans	0	0	Accepted
September - 2020	84,517	1,106,938	107,614	504	10/29/2020	10/29/2020	Derek Evans	0	0	Accepted
October - 2020	90,506	1,177,002	115,759	530	11/19/2020	11/19/2020		0	0	Accepted
November - 2020	82,370	1,082,751	109,559	544	12/31/2020	10/27/2021	Naresh Duggal	0	0	Accepted
December - 2020	84,136	1,114,329	113,817	549	1/28/2021	1/28/2021		0	0	Accepted
January - 2021	77,790	1,040,406	107,633	515	2/24/2021	7/22/2021	Naresh Duggal	0	0	Accepted
February - 2021	76,092	1,020,157	102,277	534	3/17/2021	10/27/2021	Naresh Duggal	0	0	Accepted
March - 2021	101,471	1,358,045	130,499	565	4/29/2021	4/29/2021		0	0	Accepted
April - 2021	99,992	1,350,885	128,954	604	5/21/2021	5/21/2021		0	0	Accepted
May - 2021	101,067	1,375,792	132,516	616	6/23/2021	6/29/2021	Derek Evans	0	0	Accepted
June - 2021	106,847	1,474,005	142,671	644	7/22/2021	7/22/2021	Naresh Duggal	0	0	Accepted
	1,058,839	14,124,258	1,389,136	644						

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