RWHAP Budget Year Award Information	
1. RWHAP Part B Base Award	
2. RWHAP Part B ADAP Earmark Award	
3. RWHAP Part B ADAP Supplemental Award	
4. Total RWHAP Part B ADAP Earmark + ADAP Supplemental Funds	
5. RWHAP Part B Emerging Communities Award	
6. Total RWHAP Part B Funds	
7. RWHAP Part B MAI Funds	
8. Total RWHAP Part B + MAI Funds	

Current FY RWHAP Part B Allocations by Program Component	*1. Ba*
	Amount
1. Part B AIDS Drug Assistance Program Subtotal	$0
a. ADAP Services	
b. Health Insurance to Provide Medications	
c. ADAP Access/Adherence/Monitoring Services	
2. Part B Health Insurance Premium & Cost Sharing Assistance for Low Income Individuals	
3. Part B Home and Community-based Health Services	
4a. Part B HIV Care Consortia / EC HIV Care Consortia	$0
4b. Part B HIV Care Consortia Administration / EC HIV Care Consortia Administration	
4c. Part B HIV Care Consortia Planning & Evaluation / EC HIV Care Consortia Planning & Evaluation	
4d. Part B HIV Care Consortia CQM / EC HIV Care Consortia CQM	
5. Part B Emerging Community Services	
6. Part B State Direct Services	$0
7. Part B Clinical Quality Management	
8. Part B Recipient Planning & Evaluation Activities	
9. Recipient Administration	
10. Column Subtotals	$0

Current FY RWHAP Breakdown for Consortia, State Direct Services and Emerging Communities Section	*1. C*
	Amount
1. Core Medical Services Allocation Subtotal	$0
a. AIDS Drug Assistance Program (ADAP) Treatments	
b. AIDS Pharmaceutical Assistance (LPAP)	
c. Early Intervention Services (EIS)	
d. Health Insurance Premium & Cost Sharing Assistance for Low Income Individuals	
e. Home and Community-based Health Services	
f. Home Health Care	
g. Hospice Services	
h. Medical Case Management (including Treatment Adherence Services)	
i. Medical Nutrition Therapy	
j. Mental Health Services	
k. Oral Health Care	

l. Outpatient /Ambulatory Health Services	
m. Substance Abuse Outpatient Care	
2. Support Services Allocation Subtotal	**$0**
a. Child Care Services	
b. Emergency Financial Assistance	
c. Food Bank/Home Delivered Meals	
d. Health Education/Risk Reduction	
e. Housing	
f. Linguistics Services	
g. Medical Transportation	
h. Non-Medical Case Management Services	
i. Other Professional Services	
j. Outreach Services	
k. Psychosocial Support Services	
l. Referral for Health Care and Support Services	
m. Rehabilitation Services	
n. Respite Care	
o. Substance Abuse Services (residential)	
3. Services Allocations Total	**$0**

	MA
Current FY RWHAP MAI Allocations by Program Component	***Amount***
1. Education to increase minority participation in ADAP	
2. Outreach to increase minority participation in ADAP	
3. Clinical Quality Management	
4. Recipient Planning & Evaluation Activities	
5. Recipient Administration	
6. MAI Allocations Total	**$0**

FOR OFFICE USE ONLY:
o Recipient received waiver for 75% core medical services requirement.

CORE MEDICAL SERVICES	Amount
ADAP (H16)	$0
State-Direct Services: Core Medical Services (D35)	$0
Emerging Communities: Core Medical Services (F35)	$0
Total Core Medical Service Allocations	$0

Support Service Allocations	Amount
Consortia Services (B22)	$0
Consortia EC Services (F22)	$0
State-Direct Services: Support Services (D49)	$0
Emerging Communities: Support Services (F49)	$0
MAI Allocations for Education + Outreach Services (B69 + B70)	$ -
Total Support Services Allocations	**$0**

Total Service Allocations	$0

CLINICAL QUALITY MANAGEMENT

Total Clinical Quality Management allocations must be 5% of the total X07 award or $3 million (whichever is smaller.)

To the right in red, is the maximum (Capped Amount) that may be allocated to Clinical Quality Management (the lesser of E11*, well as the amount of Current Fiscal Year dollars allocated (CQM Allocations) on Clinical Quality Management (H25+H28+B71). F sure the Allocations do not exceed the Capped Amount.

PLANNING AND EVALAUTION / RECIPIENT ADMINISTRATION

Total Part B X07 Planning and Evaluation allocations and total Recipient Administration allocations must each be 10% of less tha Planning and Evaluation and Recipient Administration do not necessarily need to be 10% of each funding stream as long as the c is 10% or less of the total X07 award. In addition, Planning and Evaluation and Recipients Administration allocations combined m the total X07 award.

To the right in red, is the percentage of Planning and Evaluation allocations divided by the total X07 award (H24 + H29 + B72) / E Administration allocation divided by the total X07 award (H23 + H30 + B73) /E11. Please check to make sure these percentage a 10%. also shown is the percentage of the combined Planning and Evaluation and Recipient Administration allocations divided by (H23 + H24 + H29 + H30 + B72 + B73) / E11.

	Amount
	$0
	$0
	$0

use Award		2. ADAP Earmark + ADAP Supplemental Award		3. Emerging Communities (EC) Award		4. To	
Percent	Amount	Percent	Amount	Percent	Amount	Percent	Amount
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- -		- -		- -		- -	$0
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- -						- -	$0
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- -	$0	- -		- -	$0	- -	$0

onsortia		2. Direct Services		3. Emerging Communities		4. To	
Percent	Amount	Percent	Amount	Percent	Amount	Percent	Amount
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Award
Percent
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Percent (Amount / Total Service Allocation)
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0%

Percent
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- -
- -
- -
0%

	$0	(Capped Amount)
.05 or $3 million) as Please check to make	$0	(CQM Allocations)

n the total X07 award. combined total of each nust not exceed 15% of	$0	#DIV/0!	(Planning & Evaluation)
	$0	#DIV/0!	(Recipient Administration)
E11 and Recipient re not greater than the Total X07 Award	$0	#DIV/0!	(Planning & Evaluation + Recipient Administration)

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