## ATTACHMENT B: Proposed CMHS Infrastructure, Prevention, and Mental Health Promotion (IPP) Indicators

| Category       | IPP<br>Measure | Current Description   | Proposed IPP indicators  | Notes   |
|----------------|----------------|---|--|---|
| Accountability | A1             | The number of organizations making changes to accountability mechanisms in order to improve mental health-related practices/activities that are consistent with the goals of the grant.                               | The number of grant project activities in which fidelity is monitored as a result of the grant.  | Measure modified to be more specific to CMHS grant programs. Measure now focuses on fidelity among organizations receiving CMHS funding.            |
|                | A2             | The number of organizations that regularly obtain, analyze, and use mental-health related data as a result of the grant.  | The number of organizations that regularly obtain, analyze, and use mental-health related data as a result of the grant.   | No change   |
|                | А3             | The number of communities that establish management information/information technology system links across multiple agencies in order to share service population and service delivery data as a result of the grant. | The number of communities that enhance health information sharing for provision of services between agencies and programs.   | Measure modified to be<br>more specific to CMHS grant<br>programs. Measure is concise<br>and easier to understand by<br>program staff and grantees. |
|                | A4             | The number and percentage of work group/advisory group/council members who are consumers/family members.  | The number and percentage of work group/advisory group/council members who are consumers/family members.   | No change   |
|                | А5             | The number of consumers/family members representing consumer/family organizations who are involved in ongoing mental health-related planning and advocacy activities as a result of the grant.                        | The number of consumers/family members representing consumer/family organizations who are involved in ongoing mental health-related planning and advocacy activities as a result of the grant. | No change   |
|                | А6             | The number of consumers/family members who are involved in ongoing mental health-related evaluation oversight, data collection, and/or analysis activities as a result of the grant.                                  | The number of consumers/family members who are involved in ongoing mental health-related evaluation oversight, data collection, and/or analysis activities as a result of the grant.           | No change   |

| receiving mental health or related services              |            |  | The number and percentage of individuals receiving mental health or related services after | No change               |
|--|------------|--|--|-------------------------|
|  |            |  | referral.  |                         |
|  |            | •  | The number of individuals exposed to mental  | No change               |
|  |            | mental health awareness messages.            | health awareness messages.   |                         |
| Financing  | F1         | The amount of additional funding             | Deleted.   | Measure was not used by |
|  |            | obtained for specific mental health-         |  | programs.               |
|  |            | related practices/activities that are        |  |                         |
|  |            | consistent with the goals of the grant.      |  |                         |
|  | F2         | The number of financing policy changes       | The number of financing policy changes completed   | No change               |
|  |            | completed as a result of the grant.          | as a result of the grant.  |                         |
|  | F3         | The amount of pooled, blended, or            | The amount of pooled, blended, or braided  | No change               |
|  |            | braided funding used for mental health-      | funding used for mental health-related   |                         |
|  |            | related practices/activities that are        | practices/activities that are consistent with the  |                         |
|  |            | consistent with the goals of the grant.      | goals of the grant.  |                         |
| Knowledge, NAB1 Number and percent of individuals who    |            | Number and percent of individuals who        | Number and percent of individuals who have   | No change               |
| Attitudes, and have demonstrated improvement in          |            | -  | demonstrated improvement in knowledge,   |                         |
| Beliefs  |            | knowledge, attitudes, and beliefs related    | attitudes, and beliefs related to prevention and/or  |                         |
|  |            | to prevention and/or mental health           | mental health promotion.   |                         |
|  |            | promotion.                                   |  |                         |
| Outreach   | 01         | The number of individuals contacted          | The number of individuals contacted through  | No change               |
|  |            | through program outreach efforts.            | program outreach efforts.  |                         |
|  | <b>O</b> 2 | The total number of contacts made            | Deleted.   | Measure was not used by |
|  |            | through program outreach efforts.            |  | programs.               |
| Organizational   | OC1        | The number of organizational changes         | The number of organizational changes made to   | No change               |
| Change   |            | made to support improvement of mental        | support improvement of mental health-related   |                         |
|  |            | health-related practices/activities that are | practices/activities that are consistent with the  |                         |
|  |            | consistent with the goals of the grant.      | goals of the grant.  |                         |
| Partnership PC1 The number of organizations that entered |            |  | The number of organizations that entered into  | No change               |
| and  |            | into formal written inter/intra-             | formal written inter/intra-organizational  |                         |
| Collaboration  |            | organizational agreements (e.g.,             | agreements (e.g., MOUs/MOAs) to improve  |                         |
|  |            | MOUs/MOAs) to improve mental health-         | mental health-related practices/activities that are  |                         |
|  |            | related practices/activities that are        | consistent with the goals of the grant.  |                         |
|  |            | consistent with the goals of the grant.      |  |                         |

| 1   |            |  |  |                               |
|---|------------|--|--|-------------------------------|
|   | PC2        | The number of organizations                        | The number of organizations collaborating,           | No change                     |
|   |            | collaborating, coordinating, and/or sharing        | coordinating, and/or sharing resources with other    |                               |
|   |            | resources with other organizations as a            | organizations as a result of the grant.              |                               |
|   |            | result of the grant.                               |  |                               |
| Policy PD1 The number of policy changes completed |            | The number of policy changes completed             | The number of policy changes completed as a          | No change                     |
| Development                                       |            | as a result of the grant.                          | result of the grant.                                 |                               |
|   | PD2        | The number of organizations or                     | The number of organizations or communities that      | No change                     |
|   |            | communities that demonstrate improved              | demonstrate improved readiness to change their       |                               |
|   |            | readiness to change their systems in order         | systems in order to implement mental health-         |                               |
|   |            | to implement mental health-related                 | related practices that are consistent with the goals |                               |
|   |            | practices that are consistent with the             | of the grant.  |                               |
|   |            | goals of the grant.                                | - C. 1.1.5 g. 1.1.1.                                 |                               |
| Referral  | R1         | The number of individuals referred to              | The number of individuals referred to mental         | No change                     |
|   |            | mental health or related services.                 | health or related services.                          | J. Company                    |
|   | R2         | New measure added to proposed tool.                | The number of individuals referred to trauma-        | Measure added to count        |
|   |            |  | informed care services as a result of the grant      | referrals for trauma-informed |
|   |            |  |  | services.                     |
|   | R3         | New measure added to proposed tool.                | The number of individuals referred to crisis or      | Measure added to count        |
|   |            | Т. С. Т. Т. С. | other mental health services for suicidality.        | referrals for mental health   |
|   |            |  | other mental health services for salelaunty.         | services in suicidality.      |
| Screening   | <b>S1</b>  | The number of individuals screened for             |  | ,                             |
|   |            | mental health or related interventions.            |  |                               |
|   | <b>S2</b>  | New measure added to proposed tool.                | The number of individuals screened for trauma-       | Measure added to count the    |
|   |            |  | related experiences as a result of the grant         | number of clients screened    |
|   |            |  |  | for trauma experiences.       |
|   | <b>S</b> 3 | New measure added to proposed tool.                | The number of individuals screened for suicidal      | Measured added to             |
|   |            | There in capacity added to proposed tool.          | ideation as a result of the grant                    | understand the number of      |
|   |            |  | ideation as a result of the grant                    | clients screened for          |
|   |            |  |  | suicidality.                  |
| Types/Targets                                     | T1         | The number of                                      | The number of  | No change                     |
| of Practice                                       |            | programs/organizations/communities that            | programs/organizations/communities that              | The sharinge                  |
| Orractice   |            | implemented specific mental-health                 | implemented specific mental-health related           |                               |
|   |            | related practices/activities that are              |  |                               |
|   |            | •  | practices/activities that are consistent with the    |                               |
|   |            | consistent with the goals of the grant.            | goals of the grant.                                  |                               |

| T2  | The number of  | The number of  | No change                                 |
|-----|--|--|---|
|     | programs/organizations/communities that                                    | programs/organizations/communities that  |   |
|     |  | implemented evidence-based mental health-  |   |
|     | health-related practices/activities as a                                   | related practices/activities as a result of the grant.   |   |
|     | result of the grant.   |  |   |
| Т3  | The number of people receiving evidence-                                   | The number of people receiving evidence-based  | No change                                 |
|     | based mental health-related services as a                                  | mental health-related services as a result of the  |   |
| T.4 | result of the grant.   | grant.   | No. 1                                     |
| T4  | The number of  | The number of  | No change                                 |
|     | programs/organizations/communities that                                    | programs/organizations/communities that  |   |
|     | implemented adaptations of EBPs to incorporate the special needs of unique | implemented adaptations of EBPs to incorporate the special needs of unique populations or settings |   |
|     | populations or settings as a result of the                                 | as a result of the grant.  |   |
|     | grant.   | as a result of the grant.  |   |
| T5  | New measure added to proposed tool.  | The number of activities   | Measure added to address                  |
|     |  | modified/adapted/changed to reflect trauma-  | trauma-informed practices                 |
|     |  | informed practices to the populations being  | within grantee organizations.             |
|     |  | served by the grant.   |   |
| Т6  | New measure added to proposed tool.  | The number of activities   | Measure added to align with               |
|     |  | modified/adapted/changed to reflect culturally   | DEI measures and culturally               |
|     |  | appropriate practices to the populations being   | appropriate practices among               |
|     |  | served by the grant.   | CMHS grantees.                            |
| T7  | New measure added to proposed tool.  | Reduce the number of individuals who died by   | Measure added to                          |
|     |  | suicide.   | understand the number of                  |
|     |  |  | individuals who are the                   |
|     |  |  | population of focus in the                |
| то. | November 11 days and 14 days   | De les etternes les Challada de la characteria   | grant who died by suicide                 |
| Т8  | New measure added to proposed tool.  | Reduce the number of individuals who attempted suicide.  | Measure added to understand the number of |
|     |  | suicide.   | individuals who are the                   |
|     |  |  | population of focus in the                |
|     |  |  | grant who attempted suicide.              |
| TR1 | The number of individuals who have   | The number of individuals who have received  | State willo attempted suicide.            |
|     | received training in prevention or mental                                  | training in prevention or mental health promotion  | No change                                 |
|     |  | J  |   |

**Training** 

|    |     | health promotion   |  |  |
|----|-----|--|--|--|
|    | TR2 | New measure added to proposed tool.  | The number of individuals trained in trauma-<br>informed care practices as a result of the grant.  | Measure added to understand who is trained on trauma-informed care practices.                                  |
|    | TR3 | New measure added to proposed tool.  | The number of individuals trained in risk assessment related to suicidality as a result of the grant.  | Measure added to understand training on risk assessment for individuals involved in the grant program.         |
|    | TR4 | New measure added to proposed tool.  | The number of individuals trained in diversity, equity, and inclusion as a result of the grant.  | Measure added to understand the number of grant project staff trained in DEI as a result of the grant program. |
| nt | WD1 | Number of organizations or communities implementing mental health related training programs as a result of the grant   | Deleted.   | Measure was not used by programs.  |
|    | WD2 | The number of people in the mental health and related workforce trained in mental health-related practices/activities that are consistent with the goals of the grant. | The number of people in the mental health and related workforce trained in mental health-related practices/activities that are consistent with the goals of the grant. | No change  |
|    | WD3 | The number of people newly credentialed/certified to provide mental health-related practices/activities that are consistent with the goals of the grant.               | The number of people newly credentialed/certified to provide mental health-related practices/activities that are consistent with the goals of the grant.               | No change  |
|    | WD4 | Number of changes made to credentialing and licensing policies in order to incorporate expertise needed to improve mental health related practices/activities.         | Deleted.   | Measure was not used by programs.  |
|    | WD5 | The number of consumers/family members who provide mental health-related services as a result of the grant.  | The number of consumers/family members who provide mental health-related services as a result of the grant.  | No change  |

Workforce Development