**Instrument 7: 988 State and Territory Sustainability Plan**

**SAMHSA 988 State and Territory Grant Program**

**Sustainability Plan**

|  |
| --- |
| **Grant information** |
| **Award Number** | 1 H79 SM0860XXX-01 |
| **Project Title** | Add project title here |
| **State/Territory** | Your state/territory |
| **Project Period** | 04/30/2022 – 4/20/2024 |

The purpose of this plan is to understand how you plan on funding 988 call, chat, and text service in your state/territory after the end of this grant period.

|  |
| --- |
| **State/local funding sources** |
| **Funding stream** | **Source[[1]](#footnote-2)** | **Timeframe[[2]](#footnote-3)** | **Amount** | **Notes** |
|  |  |  |  |  |
|  |  |  |  |  |
|  |  |  |  |  |
|  |  |  |  |  |
|  |  |  |  |  |
|  |  |  |  |  |
| **Federal funding sources** |
| **Funding stream** | **Source[[3]](#footnote-4)** | **Timeframe[[4]](#footnote-5)** | **Amount** | **Notes** |
| Community Mental Health Services Block Grant | SAMHSA |  |  |  |
| Substance Abuse Prevention and Treatment Block Grant | SAMHSA |  |  |  |
|  |  |  |  |  |
|  |  |  |  |  |
|  |  |  |  |  |
|  |  |  |  |  |

Please use the following chart to outline all funding streams you’ll be using, sources of that funding, and any limitations (e.g., permanent funding, state appropriations, federal appropriations, fees). You may add additional rows as appropriate.

1. **How will you use these funds to ensure there is 100% coverage for calls, chats, and texts in your state/territory.**

[statement here]

1. **What gaps in funding do you currently see and what gaps in funding to you anticipate after the end of this 988 State and Territory grant program or in the future?**

[statement here]

1. Example: state budget, fee, private foundation, local health board [↑](#footnote-ref-2)
2. Is the funding one time or cyclical? If cyclical, please include the project period (e.g., our state fiscal cycle of July 1, 2023 – June 30, 2025) [↑](#footnote-ref-3)
3. Example: state budget, fee, private foundation, local health board [↑](#footnote-ref-4)
4. Is the funding one time or cyclical? If cyclical, please include the project period (e.g., our state fiscal cycle of July 1, 2023 – June 30, 2025) [↑](#footnote-ref-5)