Total Development Cost (TDC) and Rehab Cost Estimate Addendum HUD-52860-B

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0075 (exp. 08/31/2023)

Public reporting burden for this collection of information is estimated to average 1 hour per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. Comments regarding the accuracy of this burden estimate and any suggestions for reducing this burden can be sent to the Reports Management Officer, Office of Policy Development and Research, REE, Department of Housing and Urban Development, 451 7th 5t SW, Room 4176, Washington, DC 20410-5000. When providing comments, please refer to OMB Approval No. 2577-0075. HUD may not conduct or sponsor, and an applicant is not required to respond to a collection of information unless it displays a currently valid OMB control number. Do not send this form to the above address.

This information is required as a supplement to the HUD-52860 for all SAC applications that propose a demolition based on physical obsolescence under 24 CFR 970.15 or a disposition under 24 CFR 970.17 based on physical obsolescence. HUD will use this information to determine whether, and under what circumstances, to approve SAC applications as well as to track removals for other record keeping requirements. Please refer to the instructions for guidance on completing this form. The information requested does not lend itself to confidentiality. There is no personal information contained in this application. Information on activities and expenditures of grant funds is public information and is generally available for disclosure. Recipients are responsible for ensuring confidentiality when disclosure is not required. In accordance with the Paperwork Reduction Act. The information collected will not be held confidential.

1. SAC Application Number in IMS/PIC			\			
Project (AMP) Name & Number in IMS	/PIC					
2. Total Development Cost (TDC) Calcula	tion					
Based on HUD Notice PIH-2011-38 or subsequent notices			: 20	For Locality	For Locality	
	5 (1 B 1 B 2 B	16	1 100 1/ 10 00			
Complete the calculations below for the u	nits (dwelling buildings) pr	oposed for	demolition and/or disposit	ion based on physical obsolescence:		
Size - Type	Number of units	Times	TDC Per Unit	= TDC		
0 - Bdr Detached and Semi detached	0	X	\$	- \$	-	
0 - Bdr Row Dwelling		x		\$	-	
0 - Bdr Walk-Up		X		\$	-	
0 - Bdr elevator		Х		s	-	
1 - Bdr Detached and Semi detached		х		\$	-	
1 - Bdr Row Dwelling		Х		\$	-	
1 - Bdr Walk-Up		Х		\$	-	
1 - Bdr elevator		Х		\$	-	
2 - Bdr Detached and Semi detached		Х		\$	-	
2 - Bdr Row Dwelling		Х		\$	-	
2 - Bdr Walk-Up		Х		\$	-	
2 - Bdr elevator		Х		\$	-	
3 - Bdr Detached and Semi detached		Х		\$	-	
3 - Bdr Row Dwelling		Х		\$	-	
3 - Bdr Walk-Up		Х		\$	-	
3 - Bdr Elevator		Х		\$	-	
4 - Bdr Detached and Semi detached		х		\$	_	
4 - Bdr Row Dwelling		Х		\$	-	
4 - Bdr Walk-Up		Х		\$	-	
4 - Bdr Elevator		X		\$	_	
5 - Bdr Detached and Semi detached		Х		\$	_	
5 - Bdr Row Dwelling		Х		\$	-	
5 - Bdr Walk-Up		Х		s	_	
5 - Bdr Elevator		Х		s	_	
6 - Bdr Detached and Semi detached		Х		\$	_	
6 - Bdr Row Dwelling		Х		\$		
6 - Bdr Walk-Up		Х		\$		
6 - Bdr Elevator		X		\$	_	
Total Units	0			s	_	
				, , , , , , , , , , , , , , , , , , ,		
3. Estimated Cost of Rehabilitation						
Attach a document showing rehabaliti	on needs by line item and do	ollar amoun	ıt			
,		. ,				
4. Rehabilitation Cost % (estimated cost of Rehabil	itation/Total TDC) x 100 =				#DIV/0!	

Instructions Form HUD-52860-B

Refer to SAC website at www.hud.gov/sac for more information

PHAs proposing to demolish or dispose of public housing developments based on physical obsolosecence under 24 CFR part 970 must complete this HUD-52860-B in order to demonstrate to HUD that no reasonable program of modification is cost-effective to return the development to their useful life.

Item 1: Insert the number of the PIH Notice from which the PHA extracted the Total Development Cost (TDC) data. The year of the PIH Notice should coincide with the year the rehabilitation estimate was generated, which should not be more than two years prior to the SAC application submission date. Insert the name of the nearest locality to the proposed developments.

Item 2: TDC Calculation: Complete the TDC calculation for the proposed developments.

Item 3: Rehabilitation Calculation: Attach an excel document showing rehabilitation needs by line item and dollar amount for the proposed developments in accordance with 24 CFR 970.15 and PHI Notice 2021-07 (or any replacement notice). Soft costs associated with the rehabilitation (e.g. construction contingency, architectural/engineer's design and construction monitoring fees; profit & overhead fees for specialty sub-contractor; general condition fees; and PHA administrative costs) should all be listed as separate line items. Certain costs may require additional third-party documentation.

In accordance with 24 CFR 905.314(g), PHAs are permitted to rehabilitate and address the capital needs of projects provided the rehabilitation costs do not exceed 90% of total development cost TDC. Accordingly, per 24 CFR 970.15(b)(2), if a project's rehabilitation costs are **between** 57.14% (or 62.5% if elevator) and 90% of TDC, the PHA may either voluntarily pursue a demolition or disposition action for the project or may rehabilitate the project with Capital Funds. However, if rehabilitation costs for a project exceed 90% of TDC, the PHA's only choice is to pursue a demolition or disposition or use funds other than Capital Funds to address the project's capital needs.

Region 2 Region 1 Region 3 Region 4 Region 5 Region 6 Bridgeport Hartford Meriden New Britain Connecticut New Haven New London Stamford Waterbury Augusta Bangor Lewiston Maine Portland Waterville