

Quarter 1 (Oct - Dec), FY 2019 Milestone Progress Report

Federal Award Identification Number (FAIN)	DC-2018-001-00
Temporary Application Number	6603-2017-1
Award Name	CMAQ Funding for Innovation Station - DCMP Phase 2
Award Status	Active Award / Inactive Amendment
Award Budget Number	0

Part 1: Recipient Information

Name: Metropolitan Washington Airports Authority

Recipient ID	Recipient OST Type	Recipient Alias	Recipient DUNS
6603	Airport Authority	METROPOLITAN WASHINGTON AIRPORTS AUTHORITY	116203001

Part 2: Award Information

Title: CMAQ Funding for Innovation Station - DCMP Phase 2

FAIN	Award Status	Award Type	Date Created	Last Updated Date	From TEAM?
DC-2018-001-00	Active Award / Inactive Amendment	Grant	5/15/2017	6/7/2018	No

Funding Source	Section of Statute	CFDA Number	Amount
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49 USC 5307 - Urbanized Area Formula (FHWA xfer FY 2007 fwd)	5307-3	20507	\$7,401,073
Local			\$0
Local/In-Kind			\$0
State			\$1,850,270
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$9,251,343

Part 3: Milestone Progress Report Information

Milestone Progress Report Details

Report Type	Report Period	Final Report?	Report Period Begin Date	Report Period End Date	Report Due Date	Submission Date
Quarterly	Quarter 1 (Oct - Dec), FY 2019	No	10/1/2018	12/31/2018	1/30/2019	1/17/2019

Status Log

Previous Status	New Status	Updated Date	Updated By
Submitted	FTA Review Complete	3/22/2019	Timothy Steinitz
Work in Progress	Submitted	1/17/2019	

Milestone Progress Overview Remarks

Remark By	Timothy O'Reilly
Remark Type	Award Overview

Remark Date	7/1/2019
Remark	no updates for this period, we do have a draw pending. Work continues on Innovation station.

Remark By Timothy O'Reilly	
Remark Type	Award Overview
Remark Date	4/2/2019
Remark	no updates for this period work continues for the Innovation station

Remark By Daris Berg	
Remark Type	Award Overview
Remark Date	1/17/2019
Remark	Work continues on the Innovation Station for this period.

Remark By Daris Berg	
Remark Type	Award Overview
Remark Date	10/22/2018
Remark	No updates for this quarter.

Remark By Daris Berg	
Remark Type	Award Overview
Remark Date	7/17/2018
Remark	Award was fully executed on 6/7/18 so there is no activity for this time period.

Milestone Progress FTA Review Remarks

Remark By Timothy Steinitz

Remark Type	FTA Remarks
Remark Date	3/22/2019
Remark	FTA has review the MPR. MWAA is in the process of applying for additional funds to add to this award via an amendment.

Milestone Details

Budget Activity Line Item: 14.02.20 - STATIONS, STOPS, TERMINALS, INTERMODAL

Line Item Description: Construction of entrance pavilions, pedestrian bridges, mezzanines, platforms, platform canopies, stairs, elevators, escalators, signage, transit staff facilities, public restrooms, and other elements required for the transit station. The total cost of Phase 2 of the Dulles Corridor is \$2.78B. Please see attached spreadsheet for more information. FFX0001

Line Item #	Scope Name / Code	Custom Item Name	Activity	Quantity
14.02.20	STATIONS, STOPS, TERMINALS, INTERMODAL (140-20)	STATIONS, STOPS, TERMINALS, INTERMODAL	STATIONS, STOPS, TERMINALS, INTERMODAL	1

Funding Source	Section of Statute	CFDA Number	Amount
49 USC 5307 - Urbanized Area Formula (FHWA xfer FY 2007 fwd)	5307-3	20507	\$3,176,583
Local			\$0
Local/In-Kind			\$0
State			\$794,146
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$3,970,729

Milestone Name: Start Date

Milestone Description: Start Date

Revision#	Original Estimated Completion Date	Revised Completion Date	Actual Completion Date	Milestone Progress Remarks
3	8/1/2017		6/7/2018	

Milestone Name: End Date

Milestone Description: End Date

Revision#	Original Estimated Completion Date	Revised Completion Date	Actual Completion Date	Milestone Progress Remarks
3	3/31/2020			

Budget Activity Line Item: 14.04.40 - SITEWORK & SPECIAL CONDITIONS

Line Item Description: Purchase and construction of all support facilities, and includes Demolition, Clearing, Earthwork Site Utilities and Utility Relocation FFX0001

Line Item #	Scope Name / Code	Custom Item Name	Activity	Quantity
14.04.40	SITEWORK & SPECIAL CONDITIONS (140-40)	SITEWORK & SPECIAL CONDITIONS	SITEWORK & SPECIAL CONDITIONS	1

Funding Source	Section of Statute	CFDA Number	Amount
49 USC 5307 - Urbanized Area Formula (FHWA xfer FY 2007 fwd)	5307-3	20507	\$2,702,034
Local			\$0
Local/In-Kind			\$0
State			\$675,509
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$3,377,543

Milestone Name: Start Date

Milestone Description: Start Date

Revision#	Original Estimated Completion Date	Revised Completion Date	Actual Completion Date	Milestone Progress Remarks
3	8/1/2017		6/7/2018	

Milestone Name: End Date**Milestone Description: End Date**

Revision#	Original Estimated Completion Date	Revised Completion Date	Actual Completion Date	Milestone Progress Remarks
3	3/31/2020			

Budget Activity Line Item: 14.08.80 - PROFESSIONAL SERVICES

Line Item Description: Professional, technical, and management services during the Construction stages of the Project activities by WMATA, MWAA and PMSS. FFX0001

Line Item #	Scope Name / Code	Custom Item Name	Activity	Quantity
14.08.80	PROFESSIONAL SERVICES (140-80)	PROFESSIONAL SERVICES	PROFESSIONAL SERVICES	1

Funding Source	Section of Statute	CFDA Number	Amount
49 USC 5307 - Urbanized Area Formula (FHWA xfer FY 2007 fwd)	5307-3	20507	\$1,522,456
Local			\$0
Local/In-Kind			\$0
State			\$380,615
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$1,903,071

Milestone Name: Start Date

Milestone Description: Start Date

Revision#	Original Estimated Completion Date	Revised Completion Date	Actual Completion Date	Milestone Progress Remarks
3	8/1/2017		6/7/2018	

Milestone Name: End Date**Milestone Description: End Date**

Revision#	Original Estimated Completion Date	Revised Completion Date	Actual Completion Date	Milestone Progress Remarks
3	3/31/2020			