

RFA-TS-23-0001

**ATSDR's Partnership to Promote Local Efforts
to Reduce Environmental Exposure
(APPLETREE)**

Annual Performance Report (APR)

Name of Jurisdiction/Agency Submitting Plan: Click to enter text

Point of Contact for Correspondence: Click to enter text

Email: Click to enter text

Phone: Click to enter text

ATSDR estimates the average public reporting burden for this collection of information as 2 hours per response, including the time for reviewing instructions, searching existing data/information sources, gathering and maintaining the data/information needed, and completing and reviewing the collection of information. An agency may not conduct or sponsor, and a person is not required to respond to a collection of information unless it displays a currently valid OMB Control Number. Send comments regarding this burden estimate or any other aspect of this collection of information, including suggestions for reducing this burden to CDC/ATSDR Information Collection Review Office, 1600 Clifton Road NE, MS H21-8, Atlanta, Georgia 30333; ATTN: PRA (0923-0057).

Executive Summary

Click to enter text

Performance Measures

Performance Measures:

Table 1. Process Performance Measures

Performance Measure	Component/ Strategy	Quantitative and/or Qualitative Results	Target, if applicable
Proportion of activities completed from work plan	1/A	Click to enter text	80% (standard)
Proportion of site-specific assessments completed from work plan	1/A	Click to enter text	Click to enter text
Number of internal and/or external capacity building opportunities engaged to expedite release of assessments and educational products	1/A	Click to enter text	Click to enter text
Assessment that defines the childcare landscape and identifies needs	1/B		N/A
Number of partnerships identified to help prevent exposure	1/B		Click to enter text
Choose Safe Places for Early Care and Education Pilot Plan	1/B		N/A
Number of memorandum of understandings (MOUs) and/or letters of intent from partners demonstrating long-term commitment to program	1/B		Click to enter text
Completion of sustainability plan	1/B		N/A
Identification of key implementation barriers, facilitators, and lessons learned	2	Click to enter text	N/A

Table 2. Outcome Performance Measures

Performance	Component/	Quantitative and/or Qualitative Results	Target, if
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Measure	Strategy		applicable
Number of health education and/or community involvement activities completed to disseminate information to partners, stakeholders, and community members.	1/A	Click to enter text	Click to enter text
Number (and percentage) of public health recommendations made by recipients that are accepted by stakeholders	1/A	Click to enter text	Click to enter text
Number (and percentage) of public health recommendations made by recipients that are adopted (implemented) by stakeholders within performance period	1/A	Click to enter text	Click to enter text
Number (and percentage) of sites with decreased or eliminated exposures based on recommendations that are adopted (implemented) by stakeholders	1/A	Click to enter text	Click to enter text
Number of partners indicating commitment to help prevent exposures in early care and education centers (ECEs)	1/B		Click to enter text
Identified barriers, facilitators, and lessons learned from pilot process	1/B		N/A
Execution of enhanced/expanded program	1/B		N/A
Number of infrastructure enhancements	1/B		Click to enter text

implemented			
Number (and percentage) of ECEs referred to program that make changes because of identified issues	1/B		Click to enter text
Number of policy, systems, and/or environment changes to support prevented exposures	1/B		Click to enter text
Description of effective practices, policies, and processes for preventing exposures	1/B		N/A

Recipients should use the above measures that apply to their program.

Table 3. State-Specific Performance Measures

Performance Measure	Component/ Strategy	Quantitative and/or Qualitative Results	Target, if applicable
Click to enter text	Click to enter text		Click to enter text
Add additional rows as necessary			

Evaluation

Table 4. Evaluation Design and Data Collection:

Component: [Click here to enter text](#)

Strategy: Click here to enter text

Activity (What activity is in the logic model?): Click here to enter text

Describe the activity in less than 200 words: Click here to enter text

Evaluation Question What do we want to know?	Indicator How can we measure the answer?	Data Source(s) Where do we get the data?	Data Collection & Analysis Methods How do we get the data?
Question: Click to enter text Select one: <input type="checkbox"/> Process question <input type="checkbox"/> Outcome question	Click to enter text	Click to enter text	<i>Select at least one:</i> <input type="checkbox"/> Data already exist <input type="checkbox"/> Collecting new data <i>If collecting new data:</i> <input type="checkbox"/> Survey <input type="checkbox"/> Interview or focus group <input type="checkbox"/> Observation <input type="checkbox"/> Other _____ <i>When will data be collected:</i> <input type="checkbox"/> At one point in time (cross-sectional) <input type="checkbox"/> Baseline/follow-up format <input type="checkbox"/> Retrospective post <input type="checkbox"/> Pre/mid/post <input type="checkbox"/> Other, specify: _____ <i>How are you analyzing data:</i>
Add additional rows as necessary			

- **Description of results for reporting period considered significant:** Click to enter text
- **Changes to Evaluation Plan:** Click to enter text
- **Barriers during reporting period:** Click to enter text
- **Facilitators during reporting period:** Click to enter text
- **Conclusions:** Click to enter text

*Copy Table 4 and bullets for to report out on each component/strategy as necessary.

Successes

Click to enter text

Click to enter text

Work Plan

Challenges

Click to enter text

Click to enter text

CDC Program Support to Awardee