

| Group | State*                   | Hours | FY 2019<br>outlier |
|-------|--------------------------|-------|--------------------|
| 1     | ARIZONA                  |       |                    |
| 2     | DISTRICT OF COLUMBIA     | 16    |                    |
| 1     | DELAWARE                 | 21    |                    |
| 2     | MISSISSIPPI              | 21    |                    |
| 1     | CONNECTICUT              | 22    |                    |
| 2     | SOUTH DAKOTA             | 23    |                    |
| 1     | MARYLAND                 | 25    |                    |
| 2     | NEBRASKA                 | 26    |                    |
| 1     | RHODE ISLAND             | 33    |                    |
| 1     | GEORGIA                  | 40    |                    |
| 1     | HAWAII                   | 40    |                    |
| 2     | NORTHERN MARIANA ISLANDS | 40    |                    |
| 1     | ALASKA                   | 42    |                    |
| 2     | AMERICAN SAMOA           | 43    |                    |
| 1     | WEST VIRGINIA            | 45    |                    |
| 2     | COLORADO                 | 45    |                    |
| 2     | INDIANA                  | 46    |                    |
| 2     | UTAH                     | 46    |                    |
| 1     | TENNESSEE                | 48    |                    |
| 1     | OKLAHOMA                 | 50    |                    |
| 2     | VIRGIN ISLANDS           | 50    |                    |
| 2     | GUAM                     | 55    |                    |
| 2     | MICHIGAN                 | 55    |                    |
| 2     | IDAHO                    | 60    |                    |
| 2     | FLORIDA                  | 73    |                    |
| 2     | MAINE                    | 75    |                    |
| 1     | MONTANA                  | 80    |                    |
| 1     | NEVADA                   | 80    |                    |
| 2     | VERMONT                  | 80    |                    |
| 3     | TEXAS                    | 83    |                    |
| 1     | NEW MEXICO               | 85    |                    |
| 2     | OHIO                     | 85    |                    |
| 2     | LOUISIANA                | 90    |                    |
| 2     | MINNESOTA                | 92    |                    |
| 2     | ILLINOIS                 | 100   |                    |
| 2     | NEW JERSEY               | 100   |                    |
| 2     | WASHINGTON               | 100   |                    |
| 1     | IOWA                     | 101   |                    |
| 2     | ALABAMA                  | 101   |                    |
| 1     | OREGON                   | 102   |                    |
| 2     | NORTH DAKOTA             | 104   |                    |
| 1     | VIRGINIA                 | 105   |                    |
| 2     | KANSAS                   | 105   |                    |

6

|   |                |     |
|---|----------------|-----|
| 1 | SOUTH CAROLINA | 107 |
| 1 | MASSACHUSETTS  | 120 |
| 1 | NORTH CAROLINA | 120 |
| 2 | ARKANSAS       | 120 |
| 1 | WYOMING        | 151 |
| 2 | WISCONSIN      | 160 |
| 1 | MISSOURI       | 225 |
| 1 | CALIFORNIA     | 250 |
| 2 | PENNSYLVANIA   | 282 |
| 1 | KENTUCKY       | 300 |
| 2 | NEW HAMPSHIRE  | 520 |
| 2 | NEW YORK       |     |

1758

average

94.11

**Total hours**

5,270.34 (56 \* average hours)

Puerto Rico did not report in FY19

**PLS 2021-2023 OMB Burden Estimate using FY2019 PLS Burden Hours**

| Respondents | Minutes | Time in hours | Total Time (hours) |
|-------------|---------|---------------|--------------------|
|             | 56      | 94.11         | 5,270.34           |

2020 Median Pay per Hour: \$29.24

Salary source: <https://www.bls.gov/ooh/Education-Training-and-Library/Librarians>

Total Annual Costs

\$ 154,104.73

[s.htm](#)

| Staff           | Salary  |
|-----------------|---|
| IMLS Staff 1    | \$8,167.25 calculation: yearly salary x 5%  |
| IMLS Staff 2    | \$36,300.00 calculation: yearly salary x 33%  |
| IMLS Staff 3    | \$45,623.60 calculation: yearly salary x 40%  |
| Misc IMLS Staff | \$11,700.00 average salary of other IMLS employees (OGC, OCFO, OLS) x % = \$115,000 : |
| <b>TOTAL</b>    | <b>\$101,790.85</b>   |

| Meeting Expenses*  | Amount        |
|--|---------------|
| LSWG Meeting --July 2020 (virtual)                       | \$0.00        |
| SDC Conference and LSWG Meeting--December 2020 (virtual) | \$0.00        |
| Federal meeting travel expenses (n/a)                    | \$0.00        |
|  | <hr/>         |
|  | <b>\$0.00</b> |

| Contractor                                      | Amount              |
|---|---------------------|
| AIR - Contractor - Option Year 2 CLIN 1-4       | \$404,397.00        |
| AIR - Contractor - Option Year 2 Optional Tasks | \$220,000.00        |
| <b>TOTAL</b>                                    | <b>\$624,397.00</b> |

**GRAND TOTAL \$726,187.85**

\*2020 events were held virtually due to COVID-19.

| Meeting Travel Expenses                            | # of Federal Travelers | Lodging & MI&E Per Diem (ea) | Airfare ave. (ea) | MISC (ea) | Total         |
|--|------------------------|------------------------------|-------------------|-----------|---------------|
| LSWG - July 2019 (DC)                              | 0                      |                              |                   |           | \$0.00        |
| SDC & LSWG - December 2019 (ABQ)                   | 0                      |                              | 0                 | 0         | \$0.00        |
| Marisa, Matt, Lisa, Scott, Chris, Michele Estimate |                        |                              |                   |           |               |
| Information provided in Justification A Statement  |                        |                              |                   |           | <b>\$0.00</b> |
|  |                        |                              |                   |           |               |

x 10%

TOTAL