

Attachment E

APPENDIX J AGENCY BURDEN TABLES

It is important note that the numbers in all burden graphs part of this attachment may not sum due to rounding and that the collection activities vary from each information collection (IC). The ICs are grouped based off the previously approved ICR from which they were a part of for the purpose of this consolidation.

OMB No. 2070-0040; Experimental Use Permits (EUPs) for Pesticides

ICs 1 and 2: Annual Burden		
Labor Categories	Burden Hours	Wage Rate
Management	215	\$143.95
Technical	1,631	\$95.49
Clerical	76	\$53.00
Total Annual Burden Hours: 1,922		
Total Annual Costs: \$190,727		

OMB No. 2070-0142; Plant-Incorporated Protectants; CBI Substantiation and Adverse Effects Reporting

IC 3: Average Agency Burden Estimates per Submission for EPA Activities related to CBI Substantiation					
Activities	Burden Hours			Total	
	Managerial	Technical	Clerical	Burden (hrs)	Costs (\$)
	\$143.95 /hr	\$95.49 /hr	\$53.00 /hr		
Consult with Registrant	1	3	0.5	4.5	\$457
Record Submissions	0	0.5	1	1.5	\$101
Review Submissions	1	2	0	3	\$335
Store the Information	0	0.5	1	1.5	\$101
Totals	2	6	2.5	10.5	\$993

IC 3: Annual Agency Burden EPA Activities related to CBI Substantiation			
Number of Submissions	Burden per Event		Total
	Hours	Costs	
24	10.5		252 hours
24		\$993	\$23,840

IC 4: Agency Burden per Submission for EPA Activities related to an Adverse Effects Report Submitted for an Exempt Plant-Incorporated Protectant					
Activities	Burden Hours			Totals	
	Managerial	Technical	Clerical	Burden (hrs)	Costs (\$)
	\$143.95 /hr	\$95.49 /hr	\$53.00 /hr		
Consult with Registrant	0.5	1	0.5	2	\$194
Record Submissions	0	0.5	1	1.5	\$101
Review Submissions	1	1	0	2	\$239
Store the Information	0	0.5	0.5	1	\$74
Totals	1.5	3	2	6.5	\$608

IC 4: Annual Agency Burden Activities related to an Adverse Effects Report Submitted for an

Exempt Plant-Incorporated Protectant				
Number of Submissions	Burden per Event		Divided over a three-year-period	Total
	Hours	Costs		
1	6.5		/3	2.2 hours
1		\$608	/3	\$203

ICs 3 and 4: Annual Agency Burden					
	Per Submission Estimates		Total Submissions	Totals	
	Burden	Costs	Expected each year	Burden	Costs
	(hrs)	(\$)		(hrs)	(\$)
CBI Substantiation	10.5	\$993	24	252	\$23,840
Adverse Effects Reporting	6.5	\$608	0.3	2.2	\$203
Totals				254.2	\$24,043

OMB No. 2070-0060; Application for New and Amended Pesticide Registration

ICs 5, 6, and 7: Distribution of Agency FTEs Supporting FIFRA Section 3 Registration Activities									
Labor categories	BEAD	RD	EFED	HED	AD	BPPD	Total FTEs	Hourly wage	Total Annual Cost
Managerial	1.8	8.7	3.7	5.3	3.2	1.6	24	\$143.95	\$7,185,844
Technical	8.9	49.3	14.7	28.5	20.9	24.1	146	\$95.49	\$28,999,561
Clerical	0.5	2.4	1.1	1.1	1.1	0.7	7	\$53.00	\$771,630
Total	11.2	60.4	19.4	34.9	25.2	26.4	177		\$36,957,035

IC 8: Estimated Annual Hours and Cost			
	Annual Total		
	Responses	Hours	Costs
Data Generation	790	1,440,754	\$108,099,000
New AIs	28	863,910	\$64,424,000
New Products	762	576,844	\$43,675,000
Total Agency Burden		369,127	\$36,957,035

OMB No. 2070-0182; Pesticide Program Public Sector Collections (FIFRA §18/24(c))

IC 9: Total Annual Agency Burden for Section 24(c) Activities						
Labor categories	FTEs	Hours / FTE	Total burden hours	Fully loaded wage rates (\$/hr.)	Annual per FTE cost	Total Cost
Managerial	1	2080	2,080	\$143.95	\$299,410	\$264,306
Technical	2	2080	4,160	\$95.49	\$198,627	\$397,254
Clerical	1	2080	2,080	\$53.00	\$110,233	\$98,051
Totals	4	2080	8,320			\$759,611

IC 10: Annual Agency Burden for Section 18 Activities						
Labor	FTEs	Hours /	Total burden	Fully loaded wage rates	Annual per	Total Cost

categories		FTE	hours	(\$/hr.)	FTE cost	
Managerial	1	2,080	2,080	\$143.95	\$299,410	\$264,306
Technical	5	2,080	10,400	\$95.49	\$198,627	\$993,136
Clerical	1	2,080	2,080	\$53.00	\$110,233	\$98,051
Totals	7	2,080	14,560			\$1,355,493

OMB No. 2070-0039; Submission of Unreasonable Adverse Effects Information Under FIFRA 6(a)(2)

IC 11: Agency Burden per Submission - Incidents					
Collection Activities	Burden Hours per Submission by Labor Category			Total	
	Managerial	Technical	Clerical	Hours	Costs (\$)
	\$143.95	\$95.49	\$53.00		
Screen Submitted Information	0	0.135	0	0.135	\$12.89
Record, File and Track Submissions	0	0.023	0.033	0.056	\$3.95
Communications, Guidance	0	0.025	0	0.191	\$2.39
Total (per incident)	0	0.183	0.033	0.216	\$19.22

IC 11: Annual Agency Burden Estimates - Incidents					
Labor Category	Burden Hours per Request	Number of Submissions	Total Annual Hours	Labor Rate (\$/hr)	Costs (\$)
Managerial	0	107,798	0	\$143.95	\$0
Technical	0.183	107,798	19,727	\$95.49	\$1,883,810
Clerical	0.033	107,798	3,557	\$53.00	\$188,526
Total (per year)	0.216	107,798	23,284		\$2,072,336

IC 12: Agency Burden Estimates per Submission - Studies					
Collection Activities	Burden Hours per Submission by Labor Category			Total	
	Managerial	Technical	Clerical	Hours	Costs (\$)
	\$143.95	\$95.49	\$53.00		
Screen submitted information	0	2	0	2	\$190.99
Record, file, and track submissions	0	3.6	0.9	4.5	\$391.47
Total (per study)	0	5.6	0.9	6.5	\$582.46

IC 12: Annual Agency Burden Estimates - Studies					
Labor Category	Burden Hours per Request	Number of Submissions	Total Annual Hours	Labor Rate (\$/hr)	Costs (\$)
Managerial	0	237	0	\$143.95	\$0
Technical	5.6	237	1327.2	\$95.49	\$126,739
Clerical	0.9	237	213.3	\$53.00	\$11,304
Total (per year)	6.5	237	1,541		\$138,044

ICs 11 and 12: Annual Agency Burden and Cost Estimates

	Per Submission Estimates		Total Submissions Expected per Year	Totals	
	Hours	Costs (\$)		Burden Hours	Costs (\$)
Studies	6.5	\$582.46	237	1,541	\$138,044
Incidents	0.216	\$16.82	107,798	23,284	\$2,072,336
Total (per year)			108,035	24,825	\$2,210,380

OMB No. 2070-0052; Compliance Requirement for Child Resistant Packaging

IC 14: Agency Burden by Response Type						
Collection activities	CRP certification with data		CRP certification without data		Exemption Request	
	Technical \$/hr	Clerical \$/hr	Technical \$/hr	Clerical \$/hr	Technical \$/hr	Clerical \$/hr
		\$95.49	\$53.00	\$95.49	\$53.00	\$95.49
Hours per response, by labor type	8	3	1.5	0.5	40	3
Cost per response, by labor type	\$764	\$159	\$143	\$26	\$3,820	\$159
Annual number of responses	17		13		1	
Cost per response, by response type	\$923		\$170		\$3,979	
Total Annual Cost	\$15,690		\$2,207		\$3,979	

IC 14: Total Annual Burden		
Agency Burden	Total Burden Hours	Total Cost (\$)
CRP certification with data	187	\$15,690
CRP certification without data	26	\$2,207
CRP Exemption Request	43	\$3,979
Total Agency Burden and Cost	256	\$21,875

OMB No. 2070-0044; Notice of Supplemental Distribution of a Registered Pesticide Product

IC 15: Estimated Agency Burden per Supplemental Distribution Application					
AGENCY	Burden Hours			Totals	
Collection Activities	Managerial, \$/hr	Technical, \$/hr	Clerical, \$/hr	Hours	Costs
	\$143.95	\$95.49	\$53.00		
If necessary, assign an EPA company number to the supplemental distributor.			0.08	0.08	\$4.24
Verify, acknowledge receipt			0.03	0.03	\$1.59
• Initial product screening		0.36		0.36	\$34.38
• Product review meeting	0.63			0.63	\$90.69
• Process disapproved product distribution information		0.42		0.42	\$40.11
Process: Enter form information into electronic file in OPPIN		0.5		0.5	\$47.75
File and maintain information		0.02		0.02	\$1.91
Total	0.63	1.3	0.11	2.04	\$69.18

IC 15: Total Annual Agency Burden

Total	
Hours	Costs
1260	\$130,399

OMB No. 2070-0024; Tolerance Petitions for Pesticides on Food/Feed Crops and New Inert Ingredients

IC 16 and 17: Cost per Employee			
Labor categories	Burden Hours	Wage Rate	Total
Managerial	2,080	\$143.95	\$299,410.16
Technical	2,080	\$95.49	\$198,627.13
Clerical	2,080	\$53.00	\$110,232.86

IC 16 and 17: Total Agency Costs		
Labor categories	Burden Hours	Cost per Labor Category
Managerial	1.572	\$470,672.77
Technical	14.256	\$2,831,628.33
Clerical	0.432	\$47,620.59
Total: \$3,349,922		

IC 16 and 17: Total Agency Burden hours		
Labor categories	Burden Hours	Total Burden Hours
Managerial	1.572	2,080
Technical	14.256	2,080
Clerical	0.432	2,080
Total: 33,821		