

EAC HAVCP GRANT - BUDGET WORKSHEET FOR POLL WORKER PROGRAM

GRANTEE NAME:			
AWARD TYPE:	COMPETITIVE	MATCH %:	10%
PROJECT PERIOD START DATE:		INDIRECT COST % (optional):	
PROJECT PERIOD END DATE:		INDIRECT COST TYPE:	

OMB#: _____
Expiration Date: _____

SECTION A: GRANT PROJECT(S) BUDGET

POLL WORKER PROJECT BUDGET	YEAR ONE	YEAR TWO	TOTAL
FEDERAL AMOUNT			\$ -
NON FEDERAL MATCH			\$ -
TOTAL:	\$ -	\$ -	\$ -

(OPTIONAL) SERVICE DAY PROJECT BUDGET	NATIONAL POLL WORKER RECRUITMENT DAY	HELP AMERICA VOTE DAY	TOTAL
FEDERAL AMOUNT			\$ -
NON FEDERAL MATCH			\$ -
TOTAL:	\$ -	\$ -	\$ -

COMBINED PROJECT BUDGETS	POLL WORKER PROJECT	SERVICE DAY PROJECT	TOTAL
FEDERAL AMOUNT	\$ -	\$ -	\$ -
NON FEDERAL MATCH	\$ -	\$ -	\$ -
TOTAL:	\$ -	\$ -	\$ -

SECTION B: BUDGET CATEGORIES

BUDGET CATEGORIES	FEDERAL	NON-FEDERAL MATCH	TOTAL	% of Total Budget
PERSONNEL		\$ -	\$ -	#DIV/0!
FRINGE BENEFITS		\$ -	\$ -	#DIV/0!
EQUIPMENT		\$ -	\$ -	#DIV/0!
SUPPLIES		\$ -	\$ -	#DIV/0!
TRAINING		\$ -	\$ -	#DIV/0!
CONTRACTUAL/CONSULTANT		\$ -	\$ -	#DIV/0!
TRAVEL		\$ -	\$ -	#VALUE!
OTHER (Describe)		\$ -	\$ -	#DIV/0!
OTHER (Describe)		\$ -	\$ -	#DIV/0!
SUBGRANTS		\$ -	\$ -	#DIV/0!
TOTAL DIRECT COSTS		\$ -	\$ -	#DIV/0!
INDIRECT COSTS (if applied)		\$ -	\$ -	#DIV/0!
TOTAL:	\$ -	\$ -	\$ -	#DIV/0!
% by Source	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!

SECTION C: NON FEDERAL MATCH RESOURCES

SOURCE DESCRIPTION	NON FEDERAL AMOUNT	OTHER	TOTAL
			\$ -
			\$ -
			\$ -
			\$ -
TOTAL:	\$ -	\$ -	\$ -