

Instrument 7: 988 State and Territory Sustainability Plan

**SAMHSA 988 State and Territory Grant Program
Sustainability Plan**

Grant information	
Award Number	Add award number here
Project Title	Add project title here
State/Territory	Your state/territory
Project Period	MM-DD-YY to MM-DD-YY

The purpose of this plan is to understand how you plan on funding 988 call, chat, and text service in your state/territory after the end of this grant period.

State/local funding sources				
Funding stream	Source¹	Timeframe²	Amount	Notes
Federal funding sources				
Funding stream	Source³	Timeframe⁴	Amount	Notes
Community Mental Health Services Block Grant	SAMHSA			
Substance Abuse Prevention and Treatment Block Grant	SAMHSA			

Please use the following chart to outline all funding streams you'll be using, sources of that funding, and any limitations (e.g., permanent funding, state

¹ Example: state budget, fee, private foundation, local health board
² Is the funding one time or cyclical? If cyclical, please include the project period (e.g., our state fiscal cycle of July 1, 2023 – June 30, 2025)
³ Example: state budget, fee, private foundation, local health board
⁴ Is the funding one time or cyclical? If cyclical, please include the project period (e.g., our state fiscal cycle of July 1, 2023 – June 30, 2025)

appropriations, federal appropriations, fees). You may add additional rows as appropriate.

- 1. How will you use these funds to ensure there is 100% coverage for calls, chats, and texts in your state/territory.**

[statement here]

- 2. What gaps in funding do you currently see and what gaps in funding to you anticipate after the end of this 988 State and Territory grant program or in the future?**

[statement here]