

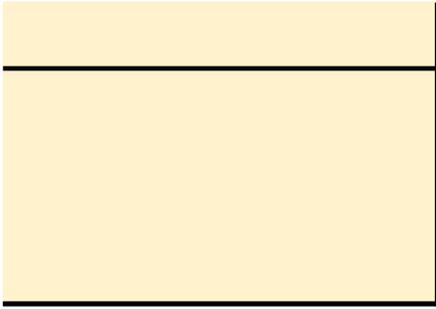
Exhibit 12 from 2606.02 Supporting State

	Low Cost Scenario	High Cost Scenario	
Number of Respondents	67,712 =	67,712 =	
	67,656	67,656	Public water systems
	56	56	Primacy agencies
Number of Responses	346,164 =	351,796 =	
	274,454	277,270	Public water systems
	71,710	74,526	Primacy agencies
Total Respondent Burden Hours	3,171,076 =	3,388,020 =	
	2,514,042	2,689,924	Public water system hours
	657,034	698,096	Primacy agency hours
Hours per System for Public Water Systems	37.16 =	39.76 =	
	2,514,042	2,689,924	Total PWS hours from above
	/67,656	/67,656	Total PWS from above
Hours per Primacy Agency for Primacy Agencies	11,733 =	12,466 =	
	657,034	698,096	Total primacy agency hours from above
	/56	/56	Total primacy agencies from above
Total Respondent Cost	\$115,155,221 =	\$123,344,785 =	
	\$77,546,595	\$83,385,770	Public water system costs
	\$37,608,626	\$39,959,015	Primacy agency costs
Average Cost per System for Public Water	\$1,146.19 =	\$1,232.50 =	
	\$77,546,595	\$83,385,770	Total PWS costs from above

Systems	/67,656	/67,656	Total PWS from above
	\$671,583 =	\$713,554 =	
Average Cost per Primacy Agency for Primacy Agencies	\$37,608,626	\$39,959,015	Total primacy agency costs from above
	/56	/56	Total primacy agencies from above

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High Cost - Ave. Annual	Total PWS & Primacy Agencies High-Cost Ave. Annual
92,423.33	117,265.33
24,842.00	
896,641.33	1,129,340.00
232,698.67	

What was entered in ICRAS/ROCIS for 2606.02	
IC PWSs	
respondents	67,656
annual responses	351,796
annual burden	1,129,340
annual non-labor costs \$	-
IC Primacy Agencies	
respondents	0
annual responses	-
annual burden	-
annual non-labor costs \$	-
TOTAL:	
respondents	67,656
annual responses	351,796
annual burden	1,129,340
annual non-labor costs \$	-
3-Year TOTAL:	
respondents	



responses	
burden	
non-labor costs	

Adjustments Between 2606.02 and 2606.03

What should have been entered in ICRAS/ROCIS for 2606.02	Adjustment to correct error in .02	Correct Burden for .03	Actual Adjustments in Collection Between Correct .02 and .03	Net Adjustments recorded in ICRAS/ROCIS for .03
67,656	-	67,656	-	-
92,423	(259,373)	55,356,286	55,263,863	55,004,490
896,641	(232,699)	8,399,204	7,502,563	7,269,864
\$ -	\$ -	\$ 225,456,799	\$ 225,456,799	\$ 225,456,799
56	56	56	-	56
24,842	24,842	699,604	674,762	699,604
232,699	232,699	1,261,082	1,028,383	1,261,082
\$ -	\$ -	\$ -		\$ -
67,712	56	67,712	0	56
117,265	-234,531	56,055,890	55,938,625	55,704,094
1,129,340	0	9,660,286	8,530,946	8,530,946
\$ -	\$ -	\$ 225,456,799	\$ 225,456,799	\$ 225,456,799
67,712		67,712	0	

351,796		168,167,670	56,613,387	
3,388,020		28,980,858	9,559,329	
\$ -		\$ 676,370,397	\$ 225,456,799	