

Sheet	Template Section	Location in Original Version	Location in Current Version
Required State Input - IPH	Data	A2	A2
Required State Input - IPH	Tooltip	A2	A2
Required State Input - IPH	Tooltip	B2	B2
Required State Input - IPH	Data	B2	B2
Required State Input - IPH	Data	C2	C2
Required State Input - IPH	Tooltip	C2	C2
Required State Input - IPH	Data	Column B	Column B
Required State Input - IPH	Tooltip	Column B	Column B
Required State Input - IPH	Tooltip	Column C	Column C
Required State Input - IPH	Tooltip	Column D	Column D
Required State Input - IPH	Tooltip	Column E	Column E
Required State Input - IPH	Data	Column G	Column G
Required State Input - IPH	Tooltip	Column G	Column G
Data Dictionary	N/A	E13	E13
Required State Input - IPH	Tooltip	Column F	Column F
Required State Input - IPH	Data	Column J	Column J
Required State Input - IPH	Tooltip	Column J	Column J
Data Dictionary	N/A	E15	E15
Required State Input - IPH	Data	Column K	Column K

Required State Input - IPH	Tooltip	Column K	Column K
Required State Input - IPH	Data	Column H	Column H
Required State Input - IPH	Tooltip	Column H	Column H
Required State Input - IPH	Tooltip	Column L	Column L
Required State Input - IPH	Data	Column I	Column I
Required State Input - IPH	Tooltip	Column I	Column I
Data Dictionary	N/A	E20	E20
Required State Input - IPH	Tooltip	Column M	Column M
Required State Input - IPH	Data	D2	D2
Data Dictionary	N/A	B23	B23
Required State Input - IPH	Tooltip	D2	D2
Required State Input - IPH	Data	E2	E2
Data Dictionary	N/A	B24	B24
Required State Input - IPH	Tooltip	E2	E2
Required State Input - IPH	Data	Column N	Column N
Required State Input - IPH	Tooltip	Column N	Column N
Data Dictionary	N/A	E25	E25
Required State Input - IPH	Data	Column O	Column O
Required State Input - IPH	Tooltip	Column O	Column O
Data Dictionary	N/A	E26	E26
Required State Input - IPH	Tooltip	Column P	Column P
Data Dictionary	N/A	E28	E28
Required State Input - IPH	Data	Column Q	Column Q

Required State Input - IPH	Label	Column Q	Column Q
IP Cost	Label	Column P	Column P
IP Per Diem	Label	Column Q	Column Q
Data Dictionary Required State Input - IPH	N/A Tooltip	B29 Column Q	B29 Column Q
Data Dictionary	N/A	E29	E29
Required State Input - IPH	Data	Column S	Column S
Required State Input - IPH	Label	Column S	Column S
IP Cost	Label	Column Q	Column Q
IP Payment	Label	Column Q	Column Q
Data Dictionary Required State Input - IPH	N/A Tooltip	B30 Column S	B30 Column S
Data Dictionary	N/A	E30	E30
Required State Input - IPH	Data	Column R	Column R
IP Payment	Label	Column P	Column P
IP Per Diem	Label	Column R	Column R
Required State Input - IPH	Label	Column R	Column R
Data Dictionary	N/A	B31	B31
Required State Input - IPH	Tooltip	Column R	Column R
Required State Input - IPH	Data	Column T	Column T
Required State Input - IPH	Label	Column T	Column T
IP DRG	Label	Column P	Column P
Data Dictionary Required State Input - IPH	N/A Tooltip	B32 Column T	B32 Column T

Required State Input - IPH	Data	Column U	Column U
Required State Input - IPH	Label	Column U	Column U
IP DRG Data Dictionary	Label N/A	Column Q B33	Column Q B33
Required State Input - IPH	Tooltip	Column U	Column U
Required State Input - IPH	Data	Column V	Column V
Required State Input - IPH	Label	Column V	Column V
IP DRG Data Dictionary	Label N/A	Column R B34	Column R B34
Required State Input - IPH	Tooltip	Column V	Column V
Required State Input - IPH	Data	Column W	Column W
Required State Input - IPH	Label	Column W	Column W
IP DRG Data Dictionary	Label N/A	Column S B35	Column S B35
Required State Input - IPH	Tooltip	Column W	Column W
Required State Input - IPH	Data	Column X	Column X
Required State Input - IPH	Label	Column X	Column X
IP Per Diem Data Dictionary	Label N/A	Column S B38	Column S B38
Required State Input - IPH	Tooltip	Column X	Column X
Required State Input - IPH	Tooltip	Column Y	Column Y
Required State Input - IPH	Tooltip	Column Z	Column Z
Required State Input - IPH	Data	Column AA	Column AA
Required State Input - IPH	Label	Column AA	Column AA
IP Payment IP Cost Data Dictionary	Label Label N/A	Column U Column U B43	Column U Column U B43

Required State Input - IPH	Tooltip	Column AA	Column AA
Required State Input - IPH	Tooltip	Column AB	Column AB
IP Per Diem	Label	Column W	Column W
IP Payment	Label	Column V	Column V
IP DRG	Label	Column V	Column V
IP Cost	Label	Column V	Column V
Required State Input - IPH	Label	Column AB	Column AB
Data Dictionary	N/A	D44	D44
Required State Input - IPH	Tooltip	Column AC	Column AC
Required State Input - IPH	Tooltip	Column AD	Column AD
Required State Input - IPH	Tooltip	Column AE	Column AE
Required State Input - IPH	Tooltip	Column AF	Column AF
Required State Input - IPH	Tooltip	Column AG	Column AG
Required State Input - IPH	Data	Column AH	Column AH
Required State Input - IPH	Tooltip	Column AH	Column AH
Required State Input - IPH	Tooltip	Column AI	Column AI
Required State Input - IPH	Tooltip	Column AJ	Column AJ
Required State Input - IPH	Data	Column AK	Column AK
Required State Input - IPH	Label	Column AK	Column AK
IP Per Diem	Label	Column AA	Column AA
Data Dictionary	N/A	B48	B48
Required State Input - IPH	Tooltip	Column AK	Column AK
Required State Input - IPH	Data	Column AN	Column AN

Required State Input - IPH	Label	Column AN	Column AN
IP Cost Data Dictionary	Label N/A	Column AI B49	Column AI B49
Required State Input - IPH	Tooltip	Column AN	Column AN
Required State Input - IPH	Tooltip	Column AO	Column AO
Required State Input - IPH	Data	Column AL	Column AL
Required State Input - IPH	Data	Column AL	Column AL
Required State Input - IPH	Tooltip	Column AL	Column AL
Required State Input - IPH	Tooltip	Column AM	Column AM
Required State Input - IPH	Tooltip	Column AP	Column AP
Required State Input - IPH	Data	B2	B2
Required State Input - IPH	Data	Column N	Column N
Required State Input - IPH	Data	Column Y	Column Y
Required State Input - IPH	Data	C2	C2
Required State Input - IPH	Data	Column O	Column O
Required State Input - IPH	Data	Column Z	Column Z
Required State Input - IPH	Data	Column AF	Column AF
Required State Input - IPH	Data	Column AG	Column AG
Required State Input - IPH	Label	Column AF	Column AF
Required State Input - IPH	Label	Column AG	Column AG
IP DRG	Label	Column Z	Column Z
IP DRG	Label	Column AA	Column AA
Data Dictionary	N/A	B54	B54
Data Dictionary	N/A	B58	B58
Overview & Instructions	Sheet	A5	A5
Required State Input - IPH	Sheet	N/A	N/A
State Attestation	Data	N/A	N/A

**Variable
Number**

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Change since last OMB approval January 2021

Guam, Puerto Rico, and U.S. Virgin Islands were added to the drop down menu as valid values.

Added the following tool tip to the data entry cells in the required state input tab: Required: Enter the state. A data validation error is triggered when this variable is missing data or has an invalid value. Valid values for this variable are two character state abbreviations and D.C.

Added the following tool tip to the data entry cells in the required state input tab: Required: Enter the demonstration beginning date. A data validation error is triggered when this variable is missing data or has an invalid value. Valid values for this variable are dates in the format MM/DD/YYYY.

Added conditional formatting to mark cells as red if the value for 002 is later than the value for 003.

Added conditional formatting to mark cells as red if the value for 003 is earlier than the value for 002.

Added the following tool tip to the data entry cells in the required state input tab: Required: Enter the demonstration end date. A data validation error is triggered when this variable is missing data or has an invalid value. Valid values for this variable are dates in the format MM/DD/YYYY.

Guam, Puerto Rico, and U.S. Virgin Islands were added to the drop down menu as valid values.

Added the following tool tip to the data entry cells in the required state input tab: Required: Enter the state. A data validation error is triggered when this variable is missing data or has an invalid value. Valid values for this variable are two character state abbreviations and D.C.

Added the following tool tip to the data entry cells in the required state input tab: Required: Enter the demonstration rate. A data validation error is triggered when this variable is missing data or has an invalid value. Valid values for this variable are 4 digit integers representing the year in the format YYYY.

Added the following tool tip to the data entry cells in the required state input tab: Required: Enter the service type. A data validation error is triggered when this variable is missing data or has an invalid value. The only valid value for this variable in this template is "Per Diem".

Added the following tool tip to the data entry cells in the required state input tab: Required: Enter the demonstration type. A data validation error is triggered when this variable is missing data or has an invalid value. Valid values for this variable include "Cost," "Per Diem," and "DRG."

Added conditional formatting to flag duplicates across unique combinations of 112, 107, 108, 105.

Added the following tool tip to the data entry cells in the required state input tab: Provide if applicable: Enter the Other State ID Number. A data validation error is triggered when duplicate values exist in the provider information variables. The combination of variables 105, 112, 107, 108 must be unique.

Updated text for Data Dictionary Long Description: State provider ID number that is not a Medicaid (MCD) ID number (if applicable).
Added the following tool tip to the data entry cells in the required state input tab: Provide if applicable: Enter the Explanation of Demonstration Type. A data validation error is triggered when Demo Type (104) is "Per Diem" and this variable is missing data or has an invalid value.

Added conditional formatting to flag duplicates across unique combinations of 112, 107, 108, 105.

Added the following tool tip to the data entry cells in the required state input tab: Required: Enter the State-specific Provider ID Number. A data validation error is triggered if data are missing or duplicate values exist in the provider information. The combination of variables 105, 112, 107, 108 must be unique.

Updated text for Data Dictionary Long Description: Medicaid (MCD) ID number.

Added conditional formatting to flag duplicates across unique combinations of 112, 107, 108, 105.

Added the following tool tip to the data entry cells in the required state input tab: Required: Enter the Provider Name. A data validation error is triggered when this variable is missing data or duplicate values exist in the provider information variables. The combination of variables 105, 112, 107, 108 must be unique.

Added conditional formatting to flag duplicates of variable 109.

Added the following tool tip to the data entry cells in the required state input tab: Provide if applicable: National Provider Identifier (NPI). A data validation error is triggered when duplicate values exist for this variable.

Added the following tool tip to the data entry cells in the required state input tab: Required: Enter the ownership category. A data validation error is triggered when this variable is missing data or has an invalid value. Valid values for this variable are: Private, Public, Non-Profit, etc.

Added conditional formatting to flag duplicates across unique combinations of 112, 107, 108, 105.

Added the following tool tip to the data entry cells in the required state input tab: Required: Enter the Medicare Certification Number (Medicare ID). A data validation error is triggered if data are missing or duplicate values exist in the provider information. The combination of variables 105, 112, 107, 108 must be unique.

Updated text for Data Dictionary Long Description: Medicare (MCR) ID number. In the instances where a facility is Not Medicare Certified (NMC), the state should enter "NMC".

Added the following tool tip to the data entry cells in the required state input tab: Provide if applicable: Enter the Critical Access Hospital (CAH) status. Valid values for this field include "Y" (critical access hospital) and "N" (not a critical access hospital).

Changed variable designation status from Required to "PIA". Removed conditional formatting when this field is missing data.

Data dictionary updated to reflect variable designation status changed from Required to "PIA."

Added the following tool tip to the data entry cells in the required state input tab: Provide if applicable: Enter Retrospective Demonstration Status. A demonstration is retrospective if submitted on or after the start of the demonstration period. A demonstration is prospective if submitted before the start of the demonstration period.

Changed variable designation status from Required to "PIA". Removed conditional formatting when this field is missing data.

Data dictionary updated to reflect variable designation status changed from Required to "PIA."

Added the following tool tip to the data entry cells in the required state input tab: Provide if applicable: Enter the State Plan Number. Expected format: 2 letter state abbreviation-###-#### (for example, OR-19-0002).

Added conditional formatting to mark cells as red if the begin date occurs after the end date.

Added the following tool tip to the data entry cells in the required state input tab: Required: Enter the Medicare Cost Report Filing Date. A data validation error is triggered when this variable is missing data or has an invalid value. Valid values for this variable are dates in MM/DD/YYYY format.

Updated text for Data Dictionary Long Description: Medicare (MCR) Cost Report begin date of MCR data provided that is a Medicare Cost Report (MCR) under the UPL.

Added conditional formatting to mark cells as red if the begin date occurs after the end date.

Added the following tool tip to the data entry cells in the required state input tab: Required: Enter the Medicare Cost Report Filing Date. A data validation error is triggered when this variable is missing data or has an invalid value. Valid values for this variable are dates in MM/DD/YYYY format.

Updated text for Data Dictionary Long Description: Medicare (MCR) Cost Report end date of MCR data provided that is a Medicare Cost Report (MCR) under the UPL.

Added the following tool tip to the data entry cells in the required state input tab: Required: Enter Medicare Cost Report Filing Status. A data validation error is triggered when this variable is missing data or contains an invalid value. Valid values for this variable include "Filed", "Settled", etc.

Updated text for Data Dictionary Long Description: Medicare (MCR) Cost Report filing status (filed or settled).

Added conditional formatting to 203 when demonstration type (104) = Cost or (104 = Per Diem and 106 = Cost Per Diem).

Changed label from "PIA" to "Required if Cost or Per Diem (Cost Per Diem) Demonstration" in Required State Input tab and IP Cost and Payment tab.

Changed label from "PIA" to "Required if Cost or Per Diem (Cost Per Diem) Demonstration" in Required State Input tab and IP Cost and Payment tab.

Changed label from "PIA" to "Required if Cost or Per Diem (Cost Per Diem) Demonstration" in Required State Input tab and IP Cost and Payment tab.

Changed variable designation from "PIA" to "Required if Cost or Per Diem (Cost Per Diem) Demonstration" in Data Dictionary tab.

Added the following tool tip to the data entry cells in the required state input tab: Required if Cost or Per Diem Demonstration: Enter Medicare Payments. A validation error is triggered when Demo Type (104) is "Cost" or "Per Diem" and this variable is missing data or has a value of \$0. Leave blank if 104 is "Cost" or "DRG."

Updated text for Data Dictionary Long Description: In IP Cost Template, base year Medicare (MCR) costs used to calculate the MCR Cost-to-Charge Ratio (CCR) (Variable 208). In IP Per Diem Template, base year MCR costs used to calculate the MCR Per Diem (Variable 209); if net MCR payments should ensure appropriate matching to MCR charges. These charges are usually input as the total charges, regardless of payment type on the Medicare 2552 cost report. Values of blank or zero will trigger an error for this field.

Added conditional formatting to 204 when demonstration type (104) = Cost or Payment and data is missing.

Changed label from "PIA" to "Required if Cost or Payment Demonstration" in Required State Input tab and IP Cost and Payment tab.

Changed label from "PIA" to "Required if Cost or Payment Demonstration" in Required State Input tab and IP Cost and Payment tab.

Changed label from "PIA" to "Required if Cost or Payment Demonstration" in Required State Input tab and IP Cost and Payment tab.

Changed variable designation from "PIA" to "Required if Cost or Payment Demonstration" in Data Dictionary tab.

Added the following tool tip to the data entry cells in the required state input tab: Required if Cost or Payment Demonstration: Enter Medicare Payments. A validation error is triggered when Demonstration Type (104) is "Cost" or "Payment" this variable is missing data or has a value of \$0. Leave blank if 104 is "Per Diem" or "DRG."

In IP Cost Template, base year Medicaid (MCR) charges used to calculate the MCR Cost-to-Charge Ratio (CCR) (Variable 208); if net MCR payments should ensure appropriate matching to MCR charges. These charges are usually input as the total charges, regardless of payment type on the Medicare 2552 cost report. Values of blank or zero will trigger an error for this field.

Added conditional formatting to 205 when demonstration type (104) = Payment or (104 = Per Diem and 106 = Payment Per Diem) and data is missing.

Changed label from "PIA" to "Required if Payment or Per Diem (Payment Per Diem) Demonstration" in Required State Input tab and IP Cost and Payment Per Diem tab.

Changed label from "PIA" to "Required if Payment or Per Diem (Payment Per Diem) Demonstration" in Required State Input tab and IP Cost and Payment Per Diem tab.

Changed label from "PIA" to "Required if Payment or Per Diem (Payment Per Diem) Demonstration" in Required State Input tab and IP Cost and Payment Per Diem tab.

Changed label from "PIA" to "Required if Payment or Per Diem (Payment Per Diem) Demonstration" in Required State Input tab and IP Cost and Payment Per Diem tab.

Changed variable designation from "PIA" to "Required if Payment or Per Diem (Payment Per Diem) Demonstration" in Data Dictionary tab.

Added the following tool tip to the data entry cells in the required state input tab: Required if Payment or Per Diem Demonstration: Enter Medicare Payments. An error is triggered when Demonstration Type (104) is "Per Diem" or "Payment" and this variable is missing data or has a value of \$0. Leave blank if 104 is "Cost" or "DRG."

Added conditional formatting to 205.1 when demonstration type (104) = DRG and data is missing.

Changed label from "PIA" to "Required if DRG Demonstration" in Required State Input tab and IP DRG tab.

Changed label from "PIA" to "Required if DRG Demonstration" in Required State Input tab and IP DRG tab.

Changed variable designation from "PIA" to "Required if DRG Demonstration" in Data Dictionary tab.

Added the following tool tip to the data entry cells in the required state input tab: Required if DRG Demonstration: Enter Medicare Payments. A data validation error is triggered when Demonstration Type (104) is "DRG" and this variable is missing data or has a value of \$0. Leave blank if 104 is "Cost," "Payment," or "Per Diem."

Added conditional formatting to 205.2 when demonstration type (104) = DRG and data is missing.

Changed label from "PIA" to "Required if DRG Demonstration" in Required State Input tab and IP DRG tab.

Changed label from "PIA" to "Required if DRG Demonstration" in Required State Input tab and IP DRG tab.

Changed variable designation from "PIA" to "Required if DRG Demonstration" in Data Dictionary tab.

Added the following tool tip to the data entry cells in the required state input tab: Required if DRG Demonstration: Enter Not Subject to CMI. A data validation error is triggered when Demonstration Type (104) is "DRG" and this variable missing variable blank if 104 is "Cost," "Payment," or "Per Diem."

Added conditional formatting to 206 when demonstration type (104) = DRG and data is missing.

Changed label from "PIA" to "Required if DRG Demonstration" in Required State Input tab and IP DRG tab.

Changed label from "PIA" to "Required if DRG Demonstration" in Required State Input tab and IP DRG tab.

Changed variable designation from "PIA" to "Required if DRG Demonstration" in Data Dictionary tab.

Added the following tool tip to the data entry cells in the required state input tab: Required if DRG Demonstration: Enter Not Subject to CMI. A data validation error is triggered when Demonstration Type (104) is "DRG" and this variable is missing data. Leave this variable blank if 104 is "Cost," "Payment," or "Per Diem."

Added conditional formatting to 207 when demonstration type (104) = DRG and data is missing.

Changed label from "PIA" to "Required if DRG Demonstration" in Required State Input tab and IP DRG tab.

Changed label from "PIA" to "Required if DRG Demonstration" in Required State Input tab and IP DRG tab.

Changed variable designation from "PIA" to "Required if DRG Demonstration" in Data Dictionary tab.

Added the following tool tip to the data entry cells in the required state input tab: Required if DRG Demonstration: Enter Not Subject to CMI. A data validation error is triggered when Demonstration Type (104) is "DRG" and this variable is missing data. Leave this variable blank if 104 is "Cost," "Payment," or "Per Diem."

Added conditional formatting to 210 when demonstration type (104) = Per Diem and data is missing.

Changed label from "PIA" to "Required if Per Diem Demonstration" in Required State Input tab and IP Per Diem tab.

Changed label from "PIA" to "Required if Per Diem Demonstration" in Required State Input tab and IP Per Diem tab.

Changed variable designation from "PIA" to "Required if Per Diem Demonstration" in Data Dictionary tab.

Added the following tool tip to the data entry cells in the required state input tab: Required if Per Diem Demonstration: Enter Not Subject to CMI. A data validation error is triggered when Demonstration Type (104) is "Per Diem" and this variable is missing data. Leave this variable blank if 104 is "Cost," "Payment," or "DRG."

Added the following tool tip to the data entry cells in the required state input tab: Required: Enter Time Period of Medical Payment Data - Begin Date. A data validation error is triggered when this variable is missing data or has an invalid value. Valid values are dates in the format MM/DD/YYYY.

Added the following tool tip to the data entry cells in the required state input tab: Required: Enter Time Period of Medical Payment Data - End Date. A data validation error is triggered when this variable is missing data or has an invalid value. Valid values are dates in the format MM/DD/YYYY.

Added conditional formatting to 301 when demonstration type (104) = Cost or Payment and data is missing.

Changed label from "PIA" to "Required if Cost or Payment Demonstration" in Required State Input tab and IP Cost and IP Payment tabs.

Changed label from "PIA" to "Required if Cost or Payment Demonstration" in Required State Input tab and IP Cost and IP Payment tabs.

Changed label from "PIA" to "Required if Cost or Payment Demonstration" in Required State Input tab and IP Cost and IP Payment tabs.

Changed variable designation from "PIA" to "Required if Cost or Payment Demonstration" in Data Dictionary tab.

Added the following tool tip to the data entry cells in the required state input tab: Required if Cost or Payment Demonstration Charges. A data validation error is triggered when Demonstration Type (104) is "Cost" or "Payment" and this variable is missing data. Leave this variable blank if 104 is "Per Diem" or "DRG."

Added the following tool tip to the data entry cells in the required state input tab: Required: Enter Medicaid Regular Payments. A data validation error is triggered when this variable is missing data.

Changed variable name from "Medicaid Regular Payments" to "Medicaid Base Payments." Changed variable label and tool tip in input tab, output tab, and updated data dictionary to reflect the change.

Changed variable name from "Medicaid Regular Payments" to "Medicaid Base Payments." Changed variable label and tool tip in input tab, output tab, and updated data dictionary to reflect the change.

Changed variable name from "Medicaid Regular Payments" to "Medicaid Base Payments." Changed variable label and tool tip in input tab, output tab, and updated data dictionary to reflect the change.

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Changed variable name from "Medicaid Regular Payments" to "Medicaid Base Payments." Changed variable label and tool tip in input tab, output tab, and updated data dictionary to reflect the change.

Changed variable name from "Medicaid Regular Payments" to "Medicaid Base Payments." Changed variable label and tool tip in input tab, output tab, and updated data dictionary to reflect the change.

Added the following tool tip to the data entry cells in the required state input tab: Required: Enter Medicaid Supplemental Payments. A data validation error is triggered when this variable is missing data.

Added the following tool tip to the data entry cells in the required state input tab: Required: Enter Medicaid Supplemental Payments (GME/Training). A data validation error is triggered when this variable is missing data.

Added the following tool tip to the data entry cells in the required state input tab: Required: Enter Medicaid Supplemental Payments. A data validation error is triggered when this variable is missing data.

Added the following tool tip to the data entry cells in the required state input tab: Required if DRG Demonstration: Enter Medicaid Supplemental Payments. A data validation error is triggered when Demonstration Type (104) has a value of "DRG" and this variable is missing data. Leave this variable blank if 104 is "Per Diem," "Payment," or "Cost."

Added the following tool tip to the data entry cells in the required state input tab: Required if DRG Demonstration: Enter Medicaid Supplemental Payments. A data validation error is triggered when Demonstration Type (104) is "DRG" and this variable is missing data. Leave this variable blank if 104 is "Cost," "Payment," or "Per Diem."

Added conditional formatting to 307 for missing values when the value of 308 > 1.

Added the following tool tip to the data entry cells in the required state input tab: Provide if applicable: Enter Medicaid Inflation Factor.

Added the following tool tip to the data entry cells in the required state input tab: Required: Enter Medicaid Inflation Factor. A data validation error is triggered when this variable is missing data or has an invalid value. Valid values for this variable are numeric values.

Added the following tool tip to the data entry cells in the required state input tab: Required: Enter Other Adjustment to Medicaid Inflation Factor. A data validation error is triggered when this variable is missing data.

Added conditional formatting to 310 when demonstration type (104) = Per Diem and data is missing.

Changed label from "PIA" to "Required if Per Diem Demonstration" in Required State Input tab and IP Per Diem tab.

Changed label from "PIA" to "Required if Per Diem Demonstration" in Required State Input tab and IP Per Diem tab.
Changed variable designation from "PIA" to "Required if DRG Demonstration" in Data Dictionary tab.

Added the following tool tip to the data entry cells in the required state input tab: Enter Medicaid Days. A data validation error is triggered when Demonstration Type (104) is "Per Diem" and this variable is missing data. Leave this variable blank if Demonstration Type (104) is "Payment", or "DRG."

Added conditional formatting to 401 when demonstration type (104) = Cost and data is missing.

Changed label from "PIA" to "Required if Cost Demonstration" in Required State Input tab and IP Cost tab.

Changed label from "PIA" to "Required if Cost Demonstration" in Required State Input tab and IP Cost tab.

Changed variable designation from "PIA" to "Required if DRG Demonstration" in Data Dictionary tab.

Added the following tool tip to the data entry cells in the required state input tab: Required if Cost Demonstration: Enter M Cost. A data validation error is triggered when Demonstration Type (104) is "Cost" and this variable is missing data. Leave 104 is "Per Diem," "Payment," or "DRG."

Added the following tool tip to the data entry cells in the required state input tab: Required: Enter Other Adjustments to t data validation error is triggered when this variable is missing data.

Added conditional formatting to 404 for missing values when the value of 308 > 1.

Added conditional formatting to 404 for missing values when the value of 308 > 1.

Added the following tool tip to the data entry cells in the required state input tab: Provide if applicable: Enter UPL Inflation

Added the following tool tip to the data entry cells in the required state input tab: Required: Enter the UPL Inflation Factor error is triggered when this variable is missing data or has an invalid value. Valid values for this variable are numeric values

Added the following tool tip to the data entry cells in the required state input tab: Required: Enter the Adjustment to the validation error is triggered when this variable is missing data.

Applied conditional formatting if begin dates are not before end dates.

Applied conditional formatting if begin dates are not before end dates.

Applied conditional formatting if begin dates are not before end dates.

Applied conditional formatting if begin dates are not before end dates.

Applied conditional formatting if begin dates are not before end dates.

Applied conditional formatting if begin dates are not before end dates.

Added conditional formatting to 304 and 305 when demonstration type (104) = DRG and data is missing.

Added conditional formatting to 304 and 305 when demonstration type (104) = DRG and data is missing.

Changed labels from "PIA" to "Required if DRG Demonstration" in Required State Input tab and IP DRG tab.

Changed labels from "PIA" to "Required if DRG Demonstration" in Required State Input tab and IP DRG tab.

Changed labels from "PIA" to "Required if DRG Demonstration" in Required State Input tab and IP DRG tab.

Changed labels from "PIA" to "Required if DRG Demonstration" in Required State Input tab and IP DRG tab.

Changed variable designation from "PIA" to "Required if Per Diem Demonstration" in Data Dictionary tab.

Changed variable designation from "PIA" to "Required if Cost Demonstration" in Data Dictionary tab.

Changed tab name for required state input from "Required State Input" to: Required State Input - IPH. Updated Overview reflect new tab name.

Changed tab name for required state input from "Required State Input" to: Required State Input - IPH. Updated Overview reflect new tab name.

Modified state data entry fields (dates, names, etc.) on the "State Attestation" tab to be fillable entry cells rather than har that move/shift as you enter data.

Sheet	Template Section	Location in Original Version
Required State Input - OPH	Data	A2
Required State Input - OPH	Tooltip	A2
Required State Input - OPH	Data	B2
Required State Input - OPH	Tooltip	B2
Required State Input - OPH	Data	B2
Required State Input - OPH	Data	C2
Required State Input - OPH	Tooltip	C2
Required State Input - OPH	Data	C2
Required State Input - OPH	Data	Column B
Required State Input - OPH	Tooltip	Column B
Required State Input - OPH	Tooltip	Column C
Required State Input - OPH	Tooltip	Column D
Required State Input - OPH	Tooltip	Column E
Required State Input - OPH	Data	Column F
Required State Input - OPH	Tooltip	Column F
Required State Input - OPH	Data	Column I
Required State Input - OPH	Tooltip	Column I
Required State Input - OPH	Data	Column J
Required State Input - OPH	Tooltip	Column J
Required State Input - OPH	Data	Column G

Required State Input - OPH	Tooltip	Column G
Required State Input - OPH	Tooltip	Column K
Required State Input - OPH	Data	Column H
Required State Input - OPH	Tooltip	Column H
Required State Input - OPH	Tooltip	Column L
Required State Input - OPH	Data	D2
Data Dictionary	N/A	B21
Required State Input - OPH	Tooltip	D2
Required State Input - OPH	Data	E2
Data Dictionary	N/A	B22
Required State Input - OPH	Tooltip	E2
Required State Input - OPH	Data	Column M
Required State Input - OPH	Tooltip	Column M
Required State Input - OPH	Data	Column M
Required State Input - OPH	Data	Column N
Required State Input - OPH	Tooltip	Column N
Required State Input - OPH	Data	Column N
Required State Input - OPH	Tooltip	Column O
Required State Input - OPH	Data	Column Q
Required State Input - OPH	Label	Column Q
OP Cost	Label	Column P
Data Dictionary	N/A	B27
Required State Input - OPH	Tooltip	Column Q

Required State Input - OPH	Tooltip	Column R
Required State Input - OPH	Data	Column P
Required State Input - OPH	Label	Column P
OP Payment	Label	Column P
Data Dictionary	N/A	B29
Required State Input - OPH	Tooltip	Column P
Required State Input - OPH	Tooltip	Column S
Required State Input - OPH	Data	Column S
Required State Input - OPH	Tooltip	Column T
Required State Input - OPH	Data	Column T
Required State Input - OPH	Tooltip	Column U
Required State Input - OPH	Tooltip	Column V
Required State Input - OPH	Label	Column V
OP Cost	Label	Column V
OP Payment	Label	Column V
Data Dictionary	N/A	D37
Required State Input - OPH	Tooltip	Column W
Required State Input - OPH	Tooltip	Column X
Required State Input - OPH	Tooltip	Column Y
Required State Input - OPH	Tooltip	Column Z
Required State Input - OPH	Tooltip	Column AA
Required State Input - OPH	Tooltip	Column AB
Required State Input - OPH	Data	Column AE
Required State Input - OPH	Label	Column AE

OP Cost	Label	Column AI
Data Dictionary	N/A	B49
Required State Input - OPH	Tooltip	Column AE
Required State Input - OPH	Tooltip	Column AF
Required State Input - OPH	Tooltip	Column AC
Required State Input - OPH	Tooltip	Column AD
Required State Input - OPH	Tooltip	Column AG
Overview & Instructions	Sheet	A5
Required State Input - OPH	Sheet	N/A
State Attestation	Data	N/A

Location in Current Version	Variable Number
A2	001
A2	001
B2	002
B2	002
B2	002
C2	003
C2	003
C2	003
Column B	100
Column B	100
Column C	101
Column D	102
Column E	104
Column F	105
Column F	105
Column I	107
Column I	107
Column J	108
Column J	108
Column G	109

Column G	109
Column K	110
Column H	112
Column H	112
Column L	113
D2	116
B23	116
D2	116
E2	117
B24	117
E2	117
Column M	200.1
Column M	200.1
Column M	200.1
Column N	200.2
Column N	200.2
Column N	200.2
Column O	202
Column Q	203
Column Q	203
Column P	203
B29	203
Column Q	203

Column R	204
Column P	205
Column P	205
Column P	205
B31	205
Column P	205
Column S	300.1
Column S	300.1
Column T	300.2
Column T	300.2
Column U	301
Column V	302
D39	302
Column W	303.1
Column X	303.2
Column Y	303.3
Column Z	307
Column AA	308
Column AB	309
Column AE	401
Column AE	401

Column AI	401
B51	401
Column AE	401
Column AF	402
Column AC	404
Column AD	405
Column AG	408
A5	N/A
N/A	N/A
N/A	N/A

Change since last OMB approval January 2021

Guam, Puerto Rico, and U.S. Virgin Islands were added to the drop down menu as valid values.

Added the following tool tip to the data entry cells in the required state input tab: Required: Enter the state. A data validation error is triggered when this variable is missing data or has an invalid value. Valid values for this variable are two character state abbreviations and D.C.

Added conditional formatting to mark cells as red if the length of time between 002 and 003 is not exactly equal to one year.

Added the following tool tip to the data entry cells in the required state input tab: Required: Enter the demonstration beginning date. A data validation error is triggered when this variable is missing data or has an invalid value. Valid values for this variable are dates in the format MM/DD/YYYY.

Applied conditional formatting if begin dates are not before end dates.

Added conditional formatting to mark cells as red if the length of time between 002 and 003 is not exactly equal to one year.

Added the following tool tip to the data entry cells in the required state input tab: Required: Enter the demonstration end date. A data validation error is triggered when this variable is missing data or has an invalid value. Valid values for this variable are dates in the format MM/DD/YYYY.

Applied conditional formatting if begin dates are not before end dates.

Guam, Puerto Rico, and U.S. Virgin Islands were added to the drop down menu as valid values.

Added the following tool tip to the data entry cells in the required state input tab: Required: Enter the state. A data validation error is triggered when this variable is missing data or has an invalid value. Valid values for this variable are two character state abbreviations and D.C.

Added the following tool tip to the data entry cells in the required state input tab: Required: Enter the demonstration rate year. A data validation error is triggered when this variable is missing data or has an invalid value. Valid values for this variable are 4 digit years representing the year in the format YYYY.

Added the following tool tip to the data entry cells in the required state input tab: Required: Enter the service type. A data validation error is triggered when this variable is missing data or has an invalid value. The only valid value for this variable in this template is "Other".

Added the following tool tip to the data entry cells in the required state input tab: Required: Enter the demonstration type. A data validation error is triggered when this variable is missing data or has an invalid value. Valid values for this variable include "Cost" and "Other".

Added conditional formatting to flag duplicates across unique combinations of 112, 107, 108, 105.

Added the following tool tip to the data entry cells in the required state input tab: Provide if applicable: Enter the Other State Number. A data validation error is triggered when duplicate values exist in the provider information variables. The combination of variables 105, 112, 107, 108 must be unique.

Added conditional formatting to flag duplicates across unique combinations of 112, 107, 108, 105.

Added the following tool tip to the data entry cells in the required state input tab: Required: Enter the State-specific Provider Information. A data validation error is triggered if data are missing or duplicate values exist in the provider information. The combination of variables 105, 112, 107, 108 must be unique.

Added conditional formatting to flag duplicates across unique combinations of 112, 107, 108, 105.

Added the following tool tip to the data entry cells in the required state input tab: Required: Enter the Provider Name. A data validation error is triggered when this variable is missing data or duplicate values exist in the provider information variables. The combination of variables 105, 112, 107, 108 must be unique.

Added conditional formatting to flag duplicates of variable 109.

Added the following tool tip to the data entry cells in the required state input tab: Provide if applicable: National Provider validation error is triggered when duplicate values exist for this variable.

Added the following tool tip to the data entry cells in the required state input tab: Required: Enter the ownership category validation error is triggered when this variable is missing data or has an invalid value. Valid values for this variable are: Priv

Added conditional formatting to flag duplicates across unique combinations of 112, 107, 108, 105.

Added the following tool tip to the data entry cells in the required state input tab: Required: Enter the Medicare Certification (Medicare ID). A data validation error is triggered if data are missing or duplicate values exist in the provider information. values for variables 105, 112, 107, 108 must be unique.

Added the following tool tip to the data entry cells in the required state input tab: Provide if applicable: Enter the Critical Access Hospital validation error is triggered when this variable is missing data or has an invalid value. Valid values for this field include "Y" (critical access hospital) and "N" (not a critical access hospital).

Changed variable designation status from Required to "PIA". Removed conditional formatting when this field is missing data.

Data dictionary updated to reflect variable designation status changed from Required to "PIA."

Added the following tool tip to the data entry cells in the required state input tab: Provide if applicable: Enter Retrospective demonstration is retrospective if submitted on or after the start of the demonstration period. A demonstration is prospective if submitted before the start of the demonstration period.

Changed variable designation status from Required to "PIA". Removed conditional formatting when this field is missing data.

Data dictionary updated to reflect variable designation status changed from Required to "PIA."

Added the following tool tip to the data entry cells in the required state input tab: Provide if applicable: Enter the State Plan Number. Expected format: 2 letter state abbreviation-##-#### (for example, OR-19-0002).

Added conditional formatting to mark cells as red/check for date values if the length of time between 200.1 and 200.2 is more than one year.

Added the following tool tip to the data entry cells in the required state input tab: Required: Enter the Medicare Cost Report validation error is triggered when this variable is missing data or has an invalid value. Valid values for this variable are date MM/DD/YYYY.

Applied conditional formatting if begin dates are not before end dates.

Added conditional formatting to mark cells as red/check for date values if the length of time between 200.1 and 200.2 is more than one year.

Added the following tool tip to the data entry cells in the required state input tab: Required: Enter the Medicare Cost Report validation error is triggered when this variable is missing data or has an invalid value. Valid values for this variable are date MM/DD/YYYY.

Applied conditional formatting if begin dates are not before end dates.

Added the following tool tip to the data entry cells in the required state input tab: Required: Enter Medicare Cost Report Payment validation error is triggered when this variable is missing data or contains an invalid value. Valid values for this variable include "Settled."

Added conditional formatting to 203 when demonstration type (104) = Cost and data is missing.

Changed label from "PIA" to "Required if Cost Demonstration" in Required State Input tab and OP Cost tab.

Changed label from "PIA" to "Required if Cost Demonstration" in Required State Input tab and OP Cost tab.

Changed variable designation from "PIA" to "Required if Cost Demonstration" in Data Dictionary tab.

Added the following tool tip to the data entry cells in the required state input tab: Required if Cost Demonstration: Enter Medicare Cost Report Payment validation error is triggered when Demonstration Type (104) is "Cost" and this variable is missing or has a value of \$0. Leave blank if 104 is "Payment."

Added the following tool tip to the data entry cells in the required state input tab: Required: Enter Medicare Charges. A data validation error is triggered if variable 204 is missing data or has a value of \$0.

Added conditional formatting to 205 when demonstration type (104) = Payment and data is missing.

Changed label from "PIA" to "Required if Payment Demonstration" in Required State Input tab and OP Payment tab.

Changed label from "PIA" to "Required if Payment Demonstration" in Required State Input tab and OP Payment tab.

Changed variable designation from "PIA" to "Required if Payment Demonstration" in Data Dictionary tab.

Added the following tool tip to the data entry cells in the required state input tab: Required if Payment Demonstration: Enter Medicare Payments. A data validation error is triggered when Demonstration Type (104) is "Payment" and this variable is missing data or has a value of \$0. Leave blank if 104 is "Cost."

Added the following tool tip to the data entry cells in the required state input tab: Required: Enter Time Period of Medicaid Payment Data - Begin Date. A data validation error is triggered when this variable is missing data or has an invalid value. Valid values for this variable are dates in the format MM/DD/YYYY.

Applied conditional formatting if begin dates are not before end dates.

Added the following tool tip to the data entry cells in the required state input tab: Required: Enter Time Period of Medicaid Payment Data - End Date. A data validation error is triggered when this variable is missing data or has an invalid value. Valid values for this variable are dates in the format MM/DD/YYYY.

Applied conditional formatting if begin dates are not before end dates.

Added the following tool tip to the data entry cells in the required state input tab: Required: Enter Medicaid Charges. A data validation error is triggered when this variable is missing data.

Added the following tool tip to the data entry cells in the required state input tab: Required: Enter Medicaid Regular Payments. A data validation error is triggered when this variable is missing data.

Changed variable name from "Medicaid Regular Payments" to "Medicaid Base Payments." Changed variable label and tool tip in input tab, output tab, and updated data dictionary to reflect the change.

Changed variable name from "Medicaid Regular Payments" to "Medicaid Base Payments." Changed variable label and tool tip in input tab, output tab, and updated data dictionary to reflect the change.

Changed variable name from "Medicaid Regular Payments" to "Medicaid Base Payments." Changed variable label and tool tip in input tab, output tab, and updated data dictionary to reflect the change.

Changed variable name from "Medicaid Regular Payments" to "Medicaid Base Payments." Changed variable label and tool tip in input tab, output tab, and updated data dictionary to reflect the change.

Added the following tool tip to the data entry cells in the required state input tab: Required: Enter Medicaid Supplemental Payments. A data validation error is triggered when this variable is missing data.

Added the following tool tip to the data entry cells in the required state input tab: Required: Enter Medicaid Supplemental Payments (GME/Training). A data validation error is triggered when this variable is missing data.

Added the following tool tip to the data entry cells in the required state input tab: Required: Enter Medicaid Supplemental Payments. A data validation error is triggered when this variable is missing data.

Added the following tool tip to the data entry cells in the required state input tab: Provide if applicable: Enter Medicaid Inflation Factor.

Added the following tool tip to the data entry cells in the required state input tab: Required: Enter Medicaid Inflation Factor. A data validation error is triggered when this variable is missing data or has an invalid value. Valid values for this variable are numeric values.

Added the following tool tip to the data entry cells in the required state input tab: Required: Enter Other Adjustment to Medicaid Payments. A data validation error is triggered when this variable is missing data.

Added conditional formatting to 401 when demonstration type (104) = Cost and data is missing.

Changed label from "PIA" to "Required if Cost Demonstration" in Required State Input tab and OP Cost tab.

Changed label from "PIA" to "Required if Cost Demonstration" in Required State Input tab and OP Cost tab.

Changed variable designation from "PIA" to "Required if Cost Demonstration" in Data Dictionary tab.

Added the following tool tip to the data entry cells in the required state input tab: Required if Cost Demonstration: Enter M Cost. A data validation error is triggered when Demonstration Type (104) is "Cost" and this variable is missing data. Leave 104 is "Payment."

Added the following tool tip to the data entry cells in the required state input tab: Required: Enter Other Adjustments to t data validation error is triggered when this variable is missing data.

Added the following tool tip to the data entry cells in the required state input tab: Provide if applicable: Enter UPL Inflation

Added the following tool tip to the data entry cells in the required state input tab: Required: Enter the UPL Inflation Factor error is triggered when this variable is missing data or has an invalid value. Valid values for this variable are numeric values

Added the following tool tip to the data entry cells in the required state input tab: Required: Enter the Adjustment to the validation error is triggered when this variable is missing data.

Changed tab name for required state input from "Required State Input" to: Required State Input – OPH. Updated Overview reflect new tab name.

Changed tab name for required state input from "Required State Input" to: Required State Input – OPH. Updated Overview reflect new tab name.

Modified state data entry fields (dates, names, etc.) on the "State Attestation" tab to be fillable entry cells rather than hard that move/shift as you enter data.

Sheet	Template Section	Location in Original Version
Required State Input - NF	Data	A2
Required State Input - NF	Tooltip	A2
Required State Input - NF	Data	B2
Required State Input - NF	Tooltip	B2
Required State Input - NF	Data	B2
Required State Input - NF	Tooltip	C2
Required State Input - NF	Data	C2
Required State Input - NF	Data	Column B
Required State Input - NF	Tooltip	Column B
Required State Input - NF	Tooltip	Column C
Required State Input - NF	Tooltip	Column D
Data Dictionary	N/A	Row 12
Required State Input - NF	Data	Column E
Required State Input - NF	Data	Column E
Required State Input - NF	Tooltip	Column E
Required State Input - NF	Data	Column F
Required State Input - NF	Tooltip	Column F
Required State Input - NF	Data	Column I
Required State Input - NF	Tooltip	Column I
Required State Input - NF	Data	Column J
Required State Input - NF	Tooltip	Column J

Required State Input - NF	Data	Column G
Required State Input - NF	Tooltip	Column G
Required State Input - NF	Tooltip	Column K
Required State Input - NF	Data	Column H
Required State Input - NF	Tooltip	Column H
Required State Input - NF	Tooltip	Column L
Required State Input - NF	Data	D2
Required State Input - NF	Tooltip	D2
Data Dictionary	N/A	B23
Required State Input - NF	Data	E2
Required State Input - NF	Tooltip	E2
Data Dictionary	N/A	B24
Required State Input - NF	Data	Column M
Required State Input - NF	Label	Column M
NF Cost	Label	Column M
NF Per Diem	Label	Column M
Required State Input - NF	Tooltip	Column M
Data Dictionary	N/A	B25
Data Dictionary	N/A	Row 25
Required State Input - NF	Data	Column M
Required State Input - NF	Data	Column N
NF Per Diem	Label	Column N
NF Cost	Label	Column N
Required State Input - NF	Label	Column N
Required State Input - NF	Tooltip	Column N
Data Dictionary	N/A	B26
Data Dictionary	N/A	Row 26

Required State Input - NF	Data	Column N
Required State Input - NF	Data	Column O
NF Cost	Label	Column O
NF Per Diem	Label	Column O
Required State Input - NF	Label	Column O
Required State Input - NF	Tooltip	Column O
Data Dictionary	N/A	B28
Data Dictionary	N/A	Row 28
Required State Input - NF	Data	Column T
NF Per Diem	Label	Column T
Required State Input - NF	Label	Column T
Data Dictionary	N/A	B30
Required State Input - NF	Tooltip	Column T
Data Dictionary	N/A	Row 32
Required State Input - NF	Tooltip	Column Q
Required State Input - NF	Data	Column P
NF Cost	Label	Column P
NF Per Diem	Label	Column P
Required State Input - NF	Label	Column P
Required State Input - NF	Tooltip	Column P
Data Dictionary	N/A	B33
Required State Input - NF	Data	Column R
Required State Input - NF	Label	Column R
NF Per Diem	Label	Column Q
NF Cost	Label	Column Q
Data Dictionary	N/A	B34
Data Dictionary	N/A	Row 34
Required State Input - NF	Tooltip	Column R
Required State Input - NF	Data	Column S
NF Per Diem	Label	Column R
NF Cost	Label	Column R

Required State Input - NF	Label	Column S
Data Dictionary	N/A	B35
Data Dictionary	N/A	Row 35
Required State Input - NF	Tooltip	Column S
Required State Input - NF	Data	Column U
NF RUGs	Label	Column Q
Required State Input - NF	Label	Column U
Data Dictionary	N/A	B38
Data Dictionary	N/A	Row 38
NF PDPM	Label	Column Q
Required State Input - NF	Label	Column U
Required State Input - NF	Tooltip	Column U
Required State Input - NF	Data	Column V
NF RUGs	Label	Column M
Required State Input - NF	Label	Column V
Required State Input - NF	Tooltip	Column V
Data Dictionary	N/A	B39
Data Dictionary	N/A	Row 39
NF PDPM	Label	Column M
Required State Input - NF	Label	Column V
Required State Input - NF	Tooltip	Column V
Required State Input - NF	Data	Column W
Required State Input - NF	Label	Column W
NF RUGs	Label	Column N
Required State Input - NF	Tooltip	Column W
Required State Input - NF	Data	Column W
Data Dictionary	N/A	B40
Data Dictionary	N/A	Row 40
NF PDPM	Label	Column N

Required State Input - NF	Label	Column W
Required State Input - NF	Tooltip	Column W
Required State Input - NF	Data	Column X
Required State Input - NF	Label	Column X
NF RUGs	Label	Column O
Required State Input - NF	Tooltip	Column X
Required State Input - NF	Data	Column X
Data Dictionary	N/A	B41
Data Dictionary	N/A	Row 41
NF PDPM	Label	Column O
Required State Input - NF	Label	Column X
Required State Input - NF	Tooltip	Column X
Required State Input - NF	Data	Column Y
Required State Input - NF	Label	Column Y
NF RUGs	Label	Column R
Required State Input - NF	Tooltip	Column Y
Data Dictionary	N/A	B42
Data Dictionary	N/A	Row 42
NF PDPM	Label	Column R
Required State Input - NF	Label	Column Y
Required State Input - NF	Tooltip	Column Y
Required State Input - NF	Data	Column Z
Required State Input - NF	Label	Column Z
NF RUGs	Label	Column S
Required State Input - NF	Tooltip	Column Z
Data Dictionary	N/A	B43
Data Dictionary	N/A	Row 43
NF PDPM	Label	Column S

Required State Input - NF	Label	Column Z
Required State Input - NF	Tooltip	Column Z
Data Dictionary	N/A	Row 45
NF PDPM	Label	Column T
Required State Input - NF	Label	Column T
Required State Input - NF	Tooltip	Column AA
Required State Input - NF	Data	Column AA
Required State Input - NF	Tooltip	Column AB
Required State Input - NF	Data	Column AB
Required State Input - NF	Data	Column AL
Required State Input - NF	Label	Column AL
NF Per Diem	Label	Column AG
Required State Input - NF	Tooltip	Column AL
Data Dictionary	N/A	B50
Required State Input - NF	Tooltip	Column AM
Required State Input - NF	Tooltip	Column AN
Required State Input - NF	Tooltip	Column AO
Required State Input - NF	Tooltip	Column AC
Required State Input - NF	Tooltip	Column AD
Required State Input - NF	Data	Column AD
Required State Input - NF	Tooltip	Column AE
Required State Input - NF	Data	Column AE
Required State Input - NF	Tooltip	Column AF

NF PDPM	Label	Column Z
NF RUGs	Label	Column Z
NF Cost	Label	Column Y
NF Per Diem	Label	Column Z
Required State Input - NF	Label	Column AF
Data Dictionary	N/A	D58
Required State Input - NF	Tooltip	Column AG
Required State Input - NF	Tooltip	Column AH
Required State Input - NF	Tooltip	Column AI
Required State Input - NF	Tooltip	Column AJ
Required State Input - NF	Tooltip	Column AK
Required State Input - NF	Data	Column AR
NF Cost	Label	Column AO
Required State Input - NF	Label	Column AR
Data Dictionary	N/A	B69
Required State Input - NF	Tooltip	Column AR
Required State Input - NF	Tooltip	Column AS
Required State Input - NF	Tooltip	Column AP
Required State Input - NF	Tooltip	Column AQ
Required State Input - NF	Tooltip	Column AT
Overview & Instructions	Sheet	A5
Required State Input - NF	Sheet	N/A
State Attestation	Data	N/A
UPL Demonstration Summary	Sheet	N/A
NF PDPM	All	N/A

Overview & Instructions	N/A	A4
Overview & Instructions	N/A	A5
Overview & Instructions	N/A	A7
Overview & Instructions	Sheet	A5
Required State Input - NF	Sheet	N/A
UPL Demonstration Summary	Data	Column B
UPL Demonstration Summary	Data	Column C
UPL Demonstration Summary	Data	Column D

Location in Current Version	Variable Number
A2	001
A2	001
B2	002
B2	002
B2	002
C2	003
C2	003
Column B	100
Column B	100
Column C	101
Column D	102
Row 12	104
Column E	104
Column F	105
Column F	105
Column I	107
Column I	107
Column J	108
Column J	108

Column G	109
Column G	109
Column K	110
Column H	112
Column H	112
Column L	115
D2	116
D2	116
B23	116
E2	117
E2	117
B24	117
Column M	200.1
B25	200.1
Row 25	200.1
Column M	200.1
Column N	200.2
B26	200.2
Row 26	200.2

Column N	200.2
Column O	202
B28	202
Row 28	202
Column T	207
Column T	207
Column T	207
B30	207
Column T	207
Row 32	210
Column Q	210
Column P	211
B33	211
Column R	212.1
Column R	212.1
Column Q	212.1
Column Q	212.1
B34	212.1
Row 34	212.1
Column R	212.1
Column S	212.2
Column R	212.2
Column R	212.2

Column S	212.2
B35	212.2
Row 35	212.2
Column S	212.2
Column U	216
Column Q	216
Column U	216
B38	216
Row 38	216
Column Q	216
Column U	216
Column U	216
Column V	217
Column M	217
Column V	217
Column V	217
B39	217
Row 39	217
Column M	217
Column V	217
Column V	217
Column W	218.1
Column W	218.1
Column N	218.1
Column W	218.1
Column W	218.1
B40	218.1
Row 40	218.1
Column N	218.1

Column W	218.1
Column W	218.1
Column X	218.2
Column X	218.2
Column O	218.2
Column X	218.2
Column X	218.2
B41	218.2
Row 41	218.2
Column O	218.2
Column X	218.2
Column X	218.2
Column Y	219.1
Column Y	219.1
Column R	219.1
Column Y	219.1
B42	219.1
Row 42	219.1
Column R	219.1
Column Y	219.1
Column Y	219.1
Column Z	219.2
Column Z	219.2
Column S	219.2
Column Z	219.2
B43	219.2
Row 43	219.2
Column S	219.2

Column Z	219.2
Column Z	219.2
Row 45	222
Column T	222
Column T	222
Column AA	300.1
Column AA	300.1
Column AB	300.2
Column AB	300.2
Column AL	305
Column AL	305
Column AG	305
Column AL	305
B50	305
Column AM	307
Column AN	308
Column AO	309
Column AC	310
Column AD	311.1
Column AD	311.1
Column AE	311.2
Column AE	311.2
Column AF	312

Column Z	312
Column Z	312
Column Y	312
Column Z	312
Column AF	312
D58	312
Column AG	313.1
Column AH	313.2
Column AI	313.3
Column AJ	314.1
Column AK	314.2
Column AR	401
Column AO	401
Column AR	401
B69	401
Column AR	401
Column AS	402
Column AP	404
Column AQ	405
Column AT	408
A5	N/A
N/A	N/A

A4	N/A
A5	N/A
A7	N/A
A5	N/A
N/A	N/A
Column B	N/A
Column C	N/A
Column D	N/A

Change since last OMB approval January 2021

Guam, Puerto Rico, and U.S. Virgin Islands were added to the drop down menu as valid values.

Added the following tool tip to the data entry cells in the required state input tab: Required: Enter the state. A data validation error is triggered when this variable is missing data or has an invalid value. Valid values for this variable are two character state abbreviations and D.C.

Added conditional formatting to mark cells as red if the length of time between 002 and 003 is not exactly equal to one year.

Added the following tool tip to the data entry cells in the required state input tab: Required: Enter the demonstration beginning date. A data validation error is triggered when this variable is missing data or has an invalid value. Valid values for this variable are dates in the format MM/DD/YYYY.

Applied conditional formatting if begin dates are not before end dates.

Added the following tool tip to the data entry cells in the required state input tab: Required: Enter the demonstration end date. A data validation error is triggered when this variable is missing data or has an invalid value. Valid values for this variable are dates in the format MM/DD/YYYY.

Applied conditional formatting if begin dates are not before end dates.

Guam, Puerto Rico, and U.S. Virgin Islands were added to the drop down menu as valid values.

Added the following tool tip to the data entry cells in the required state input tab: Required: Enter the state. A data validation error is triggered when this variable is missing data or has an invalid value. Valid values for this variable are two character state abbreviations and D.C.

Added the following tool tip to the data entry cells in the required state input tab: Required: Enter the demonstration rate. A data validation error is triggered when this variable is missing data or has an invalid value. Valid values for this variable are 4 digit integers representing the year in the format YYYY.

Added the following tool tip to the data entry cells in the required state input tab: Required: Enter the service type. A data validation error is triggered when this variable is missing data or has an invalid value. The only valid value for this variable in this template is PDPM.

Updated data dictionary fields to include references to PDPM.

Updated required state input tab. Conditional formatting is present for this field when the record contains invalid data. Valid values are "Cost", "Per Diem", "RUGs", "PDPM"

Updated required state input tab. Updated dropdown list to add new PDPM valid value. The valid values for this field are: "RUGs", "PDPM"

Updated tool tip with the following text: Required: Enter the demonstration type. A data validation error is triggered when this variable is missing data or has an invalid value. Valid values for this variable include "Cost," "RUGs," "PDPM," and "Per Diem."

Added conditional formatting to flag duplicates across unique combinations of 112, 107, 108, 105.

Added the following tool tip to the data entry cells in the required state input tab: Provide if applicable: Enter the Other State Number. A data validation error is triggered when duplicate values exist in the provider information variables. The combination of variables 105, 112, 107, 108 must be unique.

Added conditional formatting to flag duplicates across unique combinations of 112, 107, 108, 105.

Added the following tool tip to the data entry cells in the required state input tab: Required: Enter the State-specific Provider Number. A data validation error is triggered if data are missing or duplicate values exist in the provider information. The combination of variables 105, 112, 107, 108 must be unique.

Added conditional formatting to flag duplicates across unique combinations of 112, 107, 108, 105.

Added the following tool tip to the data entry cells in the required state input tab: Required: Enter the Provider Name. A data validation error is triggered when this variable is missing data or duplicate values exist in the provider information variables. The combination of variables 105, 112, 107, 108 must be unique.

Added conditional formatting to flag duplicates of variable 109.

Added the following tool tip to the data entry cells in the required state input tab: Provide if applicable: National Provider validation error is triggered when duplicate values exist for this variable.

Added the following tool tip to the data entry cells in the required state input tab: Required: Enter the ownership category validation error is triggered when this variable is missing data or has an invalid value. Valid values for this variable are: Priv

Added conditional formatting to flag duplicates across unique combinations of 112, 107, 108, 105.

Added the following tool tip to the data entry cells in the required state input tab: Required: Enter the Medicare Certification (Medicare ID). A data validation error is triggered if data are missing or duplicate values exist in the provider information. values for variables 105, 112, 107, 108 must be unique.

Added the following tool tip to the data entry cells in the required state input tab: Provide if applicable: Enter Urban/Rural validation error is triggered when this variable contains an invalid value. Valid values for this variable include "Urban" and

Changed variable designation status from Required to "PIA". Removed conditional formatting when this field is missing da

Added the following tool tip to the data entry cells in the required state input tab: Provide if applicable: Enter Retrospective demonstration is retrospective if submitted on or after the start of the demonstration period. A demonstration is prospect to the start of the demonstration period.

Data dictionary updated to reflect variable designation status changed from Required to "PIA."

Changed variable designation status from Required to "PIA". Removed conditional formatting when this field is missing da

Added the following tool tip to the data entry cells in the required state input tab: Provide if applicable: Enter the State Plan Number. Expected format: 2 letter state abbreviation-##-#### (for example, OR-19-0002).

Data dictionary updated to reflect variable designation status changed from Required to "PIA."

Added conditional formatting to 200.1 when demonstration type (104) = Cost or Per Diem and data is missing.

Changed label from "PIA" to "Required if Cost or Per Diem Demonstration" in Required State Input tab and NF Per Diem a

Changed label from "PIA" to "Required if Cost or Per Diem Demonstration" in Required State Input tab and NF Per Diem a

Changed label from "PIA" to "Required if Cost or Per Diem Demonstration" in Required State Input tab and NF Per Diem a

Added the following tool tip to the data entry cells in the required state input tab: Required if Cost or Per Diem Demonstration Medicare Cost Report Begin Date. A data validation error is triggered when Demonstration Type (104) is "Cost" or "Per Diem missing data or has an invalid value.

Changed variable designation from "PIA" to "Required if Cost or Per Diem Demonstration" in Data Dictionary tab.

Updated data dictionary fields to include references to PDPM.

Applied conditional formatting if begin dates are not before end dates.

Added conditional formatting to 200.2 when demonstration type (104) = Cost or Per Diem and data is missing.

Changed label from "PIA" to "Required if Cost or Per Diem Demonstration" in Required State Input tab and NF Per Diem a

Changed label from "PIA" to "Required if Cost or Per Diem Demonstration" in Required State Input tab and NF Per Diem a

Changed label from "PIA" to "Required if Cost or Per Diem Demonstration" in Required State Input tab and NF Per Diem a

Added the following tool tip to the data entry cells in the required state input tab: Required if Cost or Per Diem Demonstration Medicare Cost Report End Date. A data validation error is triggered when Demonstration Type (104) is "Cost" or "Per Diem missing data or has an invalid value.

Changed variable designation from "PIA" to "Required if Cost or Per Diem Demonstration" in Data Dictionary tab.

Updated data dictionary fields to include references to PDPM.

Applied conditional formatting if begin dates are not before end dates.

Added conditional formatting to 202 when demonstration type (104) = Cost or Per Diem and data is missing.

Changed label from "PIA" to "Required if Cost or Per Diem Demonstration" in Required State Input tab and NF Per Diem and

Changed label from "PIA" to "Required if Cost or Per Diem Demonstration" in Required State Input tab and NF Per Diem and

Changed label from "PIA" to "Required if Cost or Per Diem Demonstration" in Required State Input tab and NF Per Diem and

Added the following tool tip to the data entry cells in the required state input tab: Required if Cost or Per Diem Demonstration
Cost Report Filing Status. A data validation error is triggered when Demonstration Type (104) is "Cost" or "Per Diem" and this
data or has an invalid value.

Changed variable designation from "PIA" to "Required if Cost or Per Diem Demonstration" in Data Dictionary tab.

Updated data dictionary fields to include references to PDPM.

Added conditional formatting to 207 when demonstration type (104) = Per Diem and data is missing.

Changed label from "PIA" to "Required if Per Diem Demonstration" in Required State Input tab and NF Per Diem tab.

Changed label from "PIA" to "Required if Per Diem Demonstration" in Required State Input tab and NF Per Diem tab.

Changed variable designation from "PIA" to "Required if Per Diem Demonstration" in Data Dictionary tab.

Updated tool tip with the following text: Required if Per Diem Demonstration: Enter Case Mix Index (CMI). A data validation
error is triggered when Demonstration Type (104) is "Per Diem" and this variable is missing data. Leave this variable blank if 104 is "Cost," "RUGs," or "PDPM."

Updated data dictionary fields to include references to PDPM.

Updated tool tip with the following text: Provide if Applicable: Enter Medicare Days. This variable should be populated with Medicare
Days when Demonstration Type (104) is "RUGs" or "PDPM" and Medicare days are used in the calculation of RUGs or PDPM rates.

Added conditional formatting to 211 when demonstration type (104) = Cost or Per Diem and data is missing.

Changed label from "PIA" to "Required if Cost or Per Diem Demonstration" in Required State Input tab and NF Cost and Per Diem

Changed label from "PIA" to "Required if Cost or Per Diem Demonstration" in Required State Input tab and NF Cost and Per Diem

Changed label from "PIA" to "Required if Cost or Per Diem Demonstration" in Required State Input tab and NF Cost and Per Diem

Added the following tool tip to the data entry cells in the required state input tab: Required if Cost or Per Diem Demonstration
Valid values for this field are numeric characters. A data validation error is triggered when Demonstration Type (104) is "Cost" or "Per Diem" and this variable is missing data or has
Valid values for this field are numeric characters.

Changed variable designation from "PIA" to "Required if Cost or Per Diem Demonstration" in Data Dictionary tab.

Added conditional formatting to 212.1 when demonstration type (104) = Cost or Per Diem and data is missing.

Changed label from "PIA" to "Required if Cost or Per Diem Demonstration" in Required State Input tab and NF Per Diem and

Changed label from "PIA" to "Required if Cost or Per Diem Demonstration" in Required State Input tab and NF Per Diem and

Changed label from "PIA" to "Required if Cost or Per Diem Demonstration" in Required State Input tab and NF Per Diem and

Changed variable designation from "PIA" to "Required if Cost or Per Diem Demonstration" in Data Dictionary tab.

Updated data dictionary fields to include references to PDPM.

Updated tool tip with the following text: Required if Cost or Per Diem Demonstration: Enter Adjustments to Medicare Per Diem
Rates. A data validation error is triggered when Demonstration Type (104) is "Cost" or "Per Diem" and this variable is missing data. Leave
this variable blank if 104 is "Cost," "RUGs" or "PDPM."

Added conditional formatting to 212.2 when demonstration type (104) = Cost or Per Diem and data is missing.

Changed label from "PIA" to "Required if Cost or Per Diem Demonstration" in Required State Input tab and NF Per Diem and

Changed label from "PIA" to "Required if Cost or Per Diem Demonstration" in Required State Input tab and NF Per Diem and

Changed label from "PIA" to "Required if Cost or Per Diem Demonstration" in Required State Input tab and NF Per Diem a

Changed variable designation from "PIA" to "Required if Cost or Per Diem Demonstration" in Data Dictionary tab.

Updated data dictionary fields to include references to PDPM.

Updated tool tip with the following text: Required if Cost or Per Diem Demonstration: Enter Adjustments to Medicare Per validation error is triggered when Demonstration Type (104) is "Cost" or "Per Diem" and this variable is missing data. Leave "RUGs" or "PDPM."

Added conditional formatting to 216 when demonstration type (104) = RUGs or PDPM and data is missing.

Changed label from "PIA" to "Required if RUGs or PDPM Demonstration" in Required State Input tab and NF RUGs tab.

Changed label from "PIA" to "Required if RUGs or PDPM Demonstration" in Required State Input tab and NF RUGs tab.

Changed variable designation from "PIA" to "Required if RUGs or PDPM Demonstration" in Data Dictionary tab.

Updated data dictionary fields to include references to PDPM.

Updated variable label to include a reference to PDPM on Required State Input and NF PDPM output tabs.

Updated variable label to include a reference to PDPM on Required State Input and NF PDPM output tabs.

Updated tool tip with the following text: Required if RUGs or PDPM Demonstration: Enter Average Medicare RUGs or PDPM data validation error is triggered when Demonstration Type (104) is "RUGs" or "PDPM" and this variable is missing data. Leave blank if 104 is "Cost" or "Per Diem."

Added conditional formatting to 217 when demonstration type (104) = RUGs and data is missing.

Changed label from "PIA" to "Required if RUGs or PDPM Demonstration" in Required State Input tab and NF RUGs tab.

Changed label from "PIA" to "Required if RUGs or PDPM Demonstration" in Required State Input tab and NF RUGs tab.

Added the following tool tip to the data entry cells in the required state input tab: Required if RUGs or PDPM Demonstration: Enter RUGs or PDPM Type/Version. A data validation error is triggered when Demonstration Type (104) is "RUGs" or "PDPM" and this variable is missing data. Leave this variable blank if 104 is "Cost" or "Per Diem."

Changed variable designation from "PIA" to "Required if RUGs Demonstration" in Data Dictionary tab.

Updated data dictionary fields to include references to PDPM.

Updated variable label to include a reference to PDPM on Required State Input and NF PDPM output tabs.

Updated variable label to include a reference to PDPM on Required State Input and NF PDPM output tabs.

Updated tool tip with the following text: Required if RUGs or PDPM Demonstration: Enter Medicare RUGs or PDPM Type/Version. A data validation error is triggered when Demonstration Type (104) is "RUGs" or "PDPM" and this variable is missing data. Leave this variable blank if 104 is "Cost" or "Per Diem."

Added conditional formatting to 218.1 when demonstration type (104) = RUGs and data is missing.

Changed label from "PIA" to "Required if RUGs or PDPM Demonstration" in Required State Input tab and NF RUGs tab.

Changed label from "PIA" to "Required if RUGs or PDPM Demonstration" in Required State Input tab and NF RUGs tab.

Added the following tool tip to the data entry cells in the required state input tab: Required if RUGs or PDPM Demonstration: Enter RUGs or PDPM Rate - Effective Begin Date. A data validation error is triggered when Demonstration Type (104) is "RUGs" or "PDPM" and this variable is missing data or has an invalid value.

Applied conditional formatting if begin dates are not before end dates.

Changed variable designation from "PIA" to "Required if RUGs Demonstration" in Data Dictionary tab.

Updated data dictionary fields to include references to PDPM.

Updated variable label to include a reference to PDPM on Required State Input and NF PDPM output tabs.

Updated variable label to include a reference to PDPM on Required State Input and NF PDPM output tabs.

Updated tool tip with the following text: Required if RUGs or PDPM Demonstration: Enter Medicare RUGs or PDPM Rate - A data validation error is triggered when Demonstration Type (104) is "RUGs" or "PDPM" and this variable is missing data.

Added conditional formatting to 218.2 when demonstration type (104) = RUGs and data is missing.

Changed label from "PIA" to "Required if RUGs or PDPM Demonstration" in Required State Input tab and NF RUGs tab.

Changed label from "PIA" to "Required if RUGs or PDPM Demonstration" in Required State Input tab and NF RUGs tab.

Added the following tool tip to the data entry cells in the required state input tab: Required if RUGs or PDPM Demonstration: Enter Medicare RUGs or PDPM Rate - Effective End Date. A data validation error is triggered when Demonstration Type (104) is "RUGs" and this variable is missing data or has an invalid value.

Applied conditional formatting if begin dates are not before end dates.

Changed variable designation from "PIA" to "Required if RUGs Demonstration" in Data Dictionary tab.

Updated data dictionary fields to include references to PDPM.

Updated variable label to include a reference to PDPM on Required State Input and NF PDPM output tabs.

Updated variable label to include a reference to PDPM on Required State Input and NF PDPM output tabs.

Updated tool tip with the following text: Required if RUGs or PDPM Demonstration: Enter Medicare RUGs or PDPM Rate - A data validation error is triggered when Demonstration Type (104) is "RUGs" or "PDPM" and this variable is missing data or has an invalid value.

Added conditional formatting to 219.1 when demonstration type (104) = RUGs and data is missing.

Changed label from "PIA" to "Required if RUGs Demonstration" in Required State Input tab and NF RUGs tab.

Changed label from "PIA" to "Required if RUGs Demonstration" in Required State Input tab and NF RUGs tab.

Added the following tool tip to the data entry cells in the required state input tab: Required if RUGs Demonstration: Enter Medicare RUGs or PDPM Rate. A data validation error is triggered when Demonstration Type (104) is "RUGs" or "PDPM" and this variable is missing data. Leave this variable blank if 104 is "Cost" or "Per Diem."

Changed variable designation from "PIA" to "Required if RUGs Demonstration" in Data Dictionary tab.

Updated data dictionary fields to include references to PDPM.

Updated variable label to include a reference to PDPM on Required State Input and NF PDPM output tabs.

Updated variable label to include a reference to PDPM on Required State Input and NF PDPM output tabs.

Updated tool tip with the following text: Required if RUGs or PDPM Demonstration: Enter Adjustment #1 to RUGs or PDPM Rate. A data validation error is triggered when Demonstration Type (104) is "RUGs" or "PDPM" and this variable is missing data. Leave this variable blank if 104 is "Cost" or "Per Diem."

Added conditional formatting to 219.2 when demonstration type (104) = RUGs and data is missing.

Changed label from "PIA" to "Required if RUGs or PDPM Demonstration" in Required State Input tab and NF RUGs tab.

Changed label from "PIA" to "Required if RUGs or PDPM Demonstration" in Required State Input tab and NF RUGs tab.

Added the following tool tip to the data entry cells in the required state input tab: Required if RUGs or PDPM Demonstration: Enter Adjustment #2 to RUGs or PDPM Rate. A data validation error is triggered when Demonstration Type (104) is "RUGs" and this variable is missing data. Leave this variable blank if 104 is "Cost" or "Per Diem."

Changed variable designation from "PIA" to "Required if RUGs Demonstration" in Data Dictionary tab.

Updated data dictionary fields to include references to PDPM.

Updated variable label to include a reference to PDPM on Required State Input and NF PDPM output tabs.

Updated variable label to include a reference to PDPM on Required State Input and NF PDPM output tabs.

Updated tool tip with the following text: Required if RUGs or PDPM Demonstration: Enter Adjustment #2 to RUGs or PDPM validation error is triggered when Demonstration Type (104) is "RUGs" or "PDPM" and this variable is missing data. Leave 104 is "Cost" or "Per Diem."

Updated data dictionary fields to include references to PDPM.

Updated variable label to include a reference to PDPM on Required State Input and NF PDPM output tabs.

Updated variable label to include a reference to PDPM on Required State Input and NF PDPM output tabs.

Added the following tool tip to the data entry cells in the required state input tab: Required: Enter Time Period of Medicaid data validation error is triggered when this variable is missing data or has an invalid value. Valid values for this variable are MM/DD/YYYY.

Applied conditional formatting if begin dates are not before end dates.

Added the following tool tip to the data entry cells in the required state input tab: Required: Enter Time Period of Medicaid data validation error is triggered when this variable is missing data or has an invalid value. Valid values for this variable are MM/DD/YYYY.

Applied conditional formatting if begin dates are not before end dates.

Added conditional formatting to 305 when demonstration type (104) = Per Diem and data is missing.

Changed label from "PIA" to "Required if Per Diem Demonstration" in Required State Input tab and NF Per Diem tab.

Changed label from "PIA" to "Required if Per Diem Demonstration" in Required State Input tab and NF Per Diem tab.

Added the following tool tip to the data entry cells in the required state input tab: Required if Per Diem Demonstration: Enter Mix Index (CMI). A data validation error is triggered when Demonstration Type (104) is "Per Diem" and this variable is missing variable blank if 104 is "Cost," "PDPM," or "RUGs."

Changed variable designation from "PIA" to "Required if Per Diem Demonstration" in Data Dictionary tab.

Added the following tool tip to the data entry cells in the required state input tab: Provide if applicable: Enter Medicaid Inflation Factor

Added the following tool tip to the data entry cells in the required state input tab: Required: Enter Medicaid Inflation Factor data validation error is triggered when this variable is missing data or has an invalid value. Valid values for this variable are numeric values

Added the following tool tip to the data entry cells in the required state input tab: Required: Enter Other Adjustment to Medicaid data validation error is triggered when this variable is missing data.

Added the following tool tip to the data entry cells in the required state input tab: Required: Enter Medicaid Days. A data validation error is triggered when this variable is missing data.

Added the following tool tip to the data entry cells in the required state input tab: Required: Enter Time Period of Medicaid A data validation error is triggered when this variable is missing data or has an invalid value. Valid values for this variable are MM/DD/YYYY.

Applied conditional formatting if begin dates are not before end dates.

Added the following tool tip to the data entry cells in the required state input tab: Required: Enter Time Period of Medicaid data validation error is triggered when this variable is missing data or has an invalid value. Valid values for this variable are MM/DD/YYYY.

Applied conditional formatting if begin dates are not before end dates.

Added the following tool tip to the data entry cells in the required state input tab: Required: Enter Medicaid Regular Payment validation error is triggered when this variable is missing data.

Changed variable name from "Medicaid Regular Payments Per Diem" to "Medicaid Base Payment Per Diem." Changed variable on required state input tab, output tab, and updated data dictionary to reflect the change.

Changed variable name from "Medicaid Regular Payments Per Diem" to "Medicaid Base Payment Per Diem." Changed variable on required state input tab, output tab, and updated data dictionary to reflect the change.

Changed variable name from "Medicaid Regular Payments Per Diem" to "Medicaid Base Payment Per Diem." Changed variable on required state input tab, output tab, and updated data dictionary to reflect the change.

Changed variable name from "Medicaid Regular Payments Per Diem" to "Medicaid Base Payment Per Diem." Changed variable on required state input tab, output tab, and updated data dictionary to reflect the change.

Changed variable name from "Medicaid Regular Payments Per Diem" to "Medicaid Base Payment Per Diem." Changed variable on required state input tab, output tab, and updated data dictionary to reflect the change.

Added the following tool tip to the data entry cells in the required state input tab: Required: Enter Medicaid Supplemental data validation error is triggered when this variable is missing data.

Added the following tool tip to the data entry cells in the required state input tab: Required: Enter Medicaid Supplemental (GME/Training). A data validation error is triggered when this variable is missing data.

Added the following tool tip to the data entry cells in the required state input tab: Required: Enter Medicaid Supplemental (Other). A data validation error is triggered when this variable is missing data.

Added the following tool tip to the data entry cells in the required state input tab: Required: Enter Adjustment to Medicaid validation error is triggered when this variable is missing data.

Added the following tool tip to the data entry cells in the required state input tab: Required: Enter Adjustment to Medicaid validation error is triggered when this variable is missing data.

Added conditional formatting to 401 when demonstration type (104) = Cost and data is missing.

Changed label from "PIA" to "Required if Cost Demonstration" in Required State Input tab and NF Cost tab.

Changed label from "PIA" to "Required if Cost Demonstration" in Required State Input tab and NF Cost tab.

Changed variable designation from "PIA" to "Required if Cost Demonstration" in Data Dictionary tab.

Updated tool tip with the following text: Required if Cost Demonstration: Enter Medicaid Provider Tax Cost. A data validation error is triggered when Demonstration Type (104) is "Cost" and this variable is missing data. Leave this variable blank if 104 is "Per Diem," "I

Added the following tool tip to the data entry cells in the required state input tab: Required: Enter Other Adjustments to t data validation error is triggered when this variable is missing data.

Added the following tool tip to the data entry cells in the required state input tab: Provide if applicable: Enter UPL Inflation

Added the following tool tip to the data entry cells in the required state input tab: Required: Enter the UPL Inflation Factor error is triggered when this variable is missing data or has an invalid value. Valid values for this variable are numeric values

Added the following tool tip to the data entry cells in the required state input tab: Required: Enter the Adjustment to the validation error is triggered when this variable is missing data.

Changed tab name for required state input from "Required State Input" to: Required State Input – NF. Updated Overview reflect new tab name.

Changed tab name for required state input from "Required State Input" to: Required State Input – NF. Updated Overview reflect new tab name.

Modified state data entry fields (dates, names, etc.) on the "State Attestation" tab to be fillable entry cells rather than hard that move/shift as you enter data.

Updated UPL Demonstration Summary tab to incorporate Medicaid days in the calculations for per diem data.

Created new output tab for NF PDPM. Users do not have an option to rename tab labels, delete tabs, add or delete columns worksheet.

Added "-NF PDPM for _____ (e.g. _____)"

Added "NF PDPM" to :
States may not enter data into the tabs labeled..."

Added "PDPM" to :
"- Demonstration information asks for basic information such as the state, demonstration rate year, service type (nursing demonstration type (cost, RUGs, Per Diem, _____)"

Changed tab name for required state input from "Required State Input" to: Required State Input - NF. Updated Overview reflect new tab name.

Changed tab name for required state input from "Required State Input" to: Required State Input - NF. Updated Overview reflect new tab name.

Updated calculation of Total Base Payments on the UPL Demonstration Summary tab to include data from the PDPM tab. taken from variable 312 for all providers in NF cost tab, RUGs tab, PDPM tab & Per diem tab

Updated calculation of Total Supplemental Payments on the UPL Demonstration Summary tab to include data from the PD Supplemental Payments, taken from variable 317 for all providers in NF cost tab, RUGs tab, PDPM tab & Per diem tab

Updated calculation of Total UPL Gap on the UPL Demonstration Summary tab to include data from the PDPM tab. Total A taken from variable 409 for all providers in NF cost tab, RUGs tab, PDPM tab & Per diem tab