



## Work Plan Budget

	Program Management	Categorization of Intervention 2	Categorization of Intervention 3	Categorization of Intervention 4
<b>Notes</b>	<i>Program Management</i>			
<b>Program Area</b>	PM: IM Program Management-NSD			
<b>Beneficiary</b>	Non-Targeted Pop: Not disaggregated			
<b>Cost Category</b>	Program management Budget	Budget against Intervention 2	Budget against Intervention 3	Budget against Intervention 4
Personnel: Salaries- Health Care Workers- Clinical	NA			
Personnel: Salaries- Health Care Workers- Ancillary	NA			
Personnel: Salaries- Other Staff				
Fringe Benefits				
Travel: International Travel				
Travel: Domestic Travel				
Equipment: Health Equipment				
Equipment: Non-Health Equipment				
Supplies: Pharmaceutical	NA			
Supplies: Health- Non Pharmaceutical	NA			
Supplies: Other Supplies				
Contractual: Contracted Health Care Workers- Clinical	NA			
Contractual: Contracted Health Care Workers- Ancillary	NA			
Contractual: Contracted Interventions	NA			
Contractual: Other Contracts				
Construction				
Training				
Subrecipient Total	NA			
Other: Financial Support for Beneficiaries				
Other: Other				
Indirect Charges		NA	NA	NA
<b>Total Budget per Intervention (Sum of Cost Categories)</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>









