DS-4213 President's Emergency Plan for AIDS Relief (PEPFAR) Program Exp

This template should be used for reporting Fiscal Year 2023 (October 1, 2022 - September 30, 2023) PEPFAR progran by Implementing Partners and their subrecipients; a separate template should be completed for each separate Ope and Award, and any subrecipients whose expenditures are greater than $25,000.

Please read through expenditure reporting guidance, instructions on this template prior to completing this form. All instructions can be found at https://datim.zendesk.com.

Subrecipient Organization Name:	
Subrecipient UEI:	

Prime Reporting or Subrecipient Reporting Over $25,000	Program Management
Intervention Name:	
Program Area:	
Beneficiary:	
Cost Category	Program management expenditures
Personnel: Salaries- Health Care Workers- Clinical	
Personnel: Salaries- Health Care Workers- Ancillary	
Personnel: Salaries- Other Staff	
Fringe Benefits	
Travel: International Travel	
Travel: Domestic Travel	
Equipment: Health Equipment	
Equipment: Non-Health Equipment	
Supplies: Pharmaceutical	
Supplies: Health- Non Pharmaceutical	
Supplies: Other Supplies	
Contractual: Contracted Health Care Workers- Clinical	
Contractual: Contracted Health Care Workers- Ancillary	
Contractual: Contracted Interventions	
Contractual: Other Contracts	
Construction	
Training	
Other: Financial Support for Beneficiaries	
Other: Other	
Indirect Charges	
Total Expenditure per Intervention (Sum of Cost Categories)	$0

Choose ONLY ONE Reporting Tab

Primes or Subs Over $25k Tab	Use this tab if your organ
Subrecipients Under $25k Tab	Use this tab if you are a s

Categorization of Intervention 2	Categorization of Intervention 3	Categorization of Intervention 4	Categorization of Intervention 5
Expenditures against Intervention 2	Expenditures against Intervention 3	Expenditures against Intervention 4	Expenditures against Intervention 5
$0	$0	$0	$0

ization had total expenditures OVER $25,000
ubrecipient AND your organization had total expenditures UNDER $25,000

Categorization of Intervention 6	Categorization of Intervention 7	Categorization of Intervention 8	Categorization of Intervention 9
Expenditures against Intervention 6	Expenditures against Intervention 7	Expenditures against Intervention 8	Expenditures against Intervention 9
$0	$0	$0	$0

Categorization of Intervention 10	Categorization of Intervention 11	Categorization of Intervention 12	Categorization of Intervention 13
Expenditures against Intervention 10	Expenditures against Intervention 11	Expenditures against Intervention 12	Expenditures against Intervention 13
$0	$0	$0	$0

Categorization of Intervention 14	Categorization of Intervention 15	Categorization of Intervention 16	Categorization of Intervention 17
Expenditures against Intervention 14	Expenditures against Intervention 15	Expenditures against Intervention 16	Expenditures against Intervention 17
$0	$0	$0	$0

Categorization of Intervention 18	Categorization of Intervention 19	Categorization of Intervention 20	Categorization of Intervention 21
Expenditures against Intervention 18	Expenditures against Intervention 19	Expenditures against Intervention 20	Expenditures against Intervention 21
$0	$0	$0	$0

Categorization of Intervention 22	Categorization of Intervention 23	Categorization of Intervention 24	Categorization of Intervention 25
Expenditures against Intervention 22	Expenditures against Intervention 23	Expenditures against Intervention 24	Expenditures against Intervention 25
$0	$0	$0	$0

Categorization of Intervention 26	Categorization of Intervention 27	Categorization of Intervention 28	Categorization of Intervention 29
Expenditures against Intervention 26	Expenditures against Intervention 27	Expenditures against Intervention 28	Expenditures against Intervention 29
$0	$0	$0	$0

Categorization of Intervention 30	Categorization of Intervention 31	Categorization of Intervention 32	Categorization of Intervention 33
Expenditures against Intervention 30	Expenditures against Intervention 31	Expenditures against Intervention 32	Expenditures against Intervention 33
$0	$0	$0	$0

Categorization of Intervention 34	Categorization of Intervention 35		
Expenditures against Intervention 34	Expenditures against Intervention 35	TOTAL	% TOTAL
		$0	0%
		$0	0%
		$0	0%
		$0	0%
		$0	0%
		$0	0%
		$0	0%
		$0	0%
		$0	0%
		$0	0%
		$0	0%
		$0	0%
		$0	0%
		$0	0%
		$0	0%
		$0	0%
		$0	0%
		$0	0%
		$0	0%
		$0	0%
$0	$0	$0	0%

Subrecipient Reporting Under $25k	Program Management	Categorization of Intervention 2
Intervention Name:		
Program Area:		
Beneficiary:		
Expenditure:		

Choose ONLY ONE Reporting Tab

Primes or Subs Over $25 Tab	Use this tab if your organization had total expenditures C
Subrecipients Under $25k Tab	Use this tab if you are a subrecipient AND your organizat

Categorization of Intervention 3	Categorization of Intervention 4	Categorization of Intervention 5

)VER $25,000

ion had total expenditures UNDER $25,000

Categorization of Intervention 6	Categorization of Intervention 7	Categorization of Intervention 8

Categorization of Intervention 9	Categorization of Intervention 10	Categorization of Intervention 11

Categorization of Intervention 12	Categorization of Intervention 13	Categorization of Intervention 14

Categorization of Intervention 15	Categorization of Intervention 16	Categorization of Intervention 17

Categorization of Intervention 18	Categorization of Intervention 19	Categorization of Intervention 20

Categorization of Intervention 21	Categorization of Intervention 22	Categorization of Intervention 23

Categorization of Intervention 24	Categorization of Intervention 25	Categorization of Intervention 26

Categorization of Intervention 27	Categorization of Intervention 28	Categorization of Intervention 29

Categorization of Intervention 30	Categorization of Intervention 31	Categorization of Intervention 32

Categorization of Intervention 33	Categorization of Intervention 34	Categorization of Intervention 35	
			TOTAL
			$0