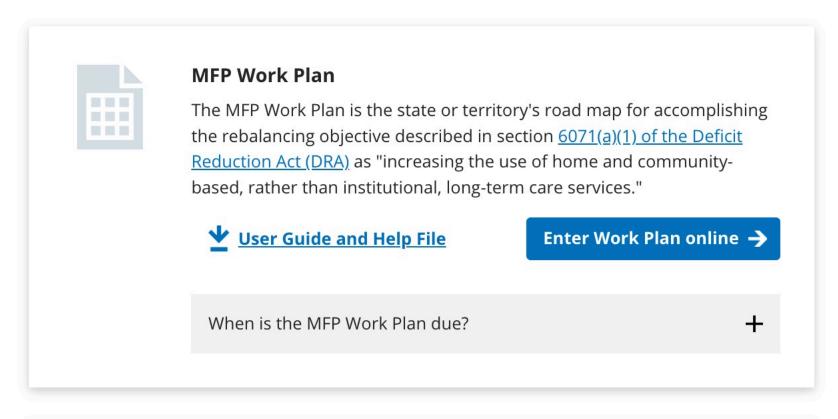
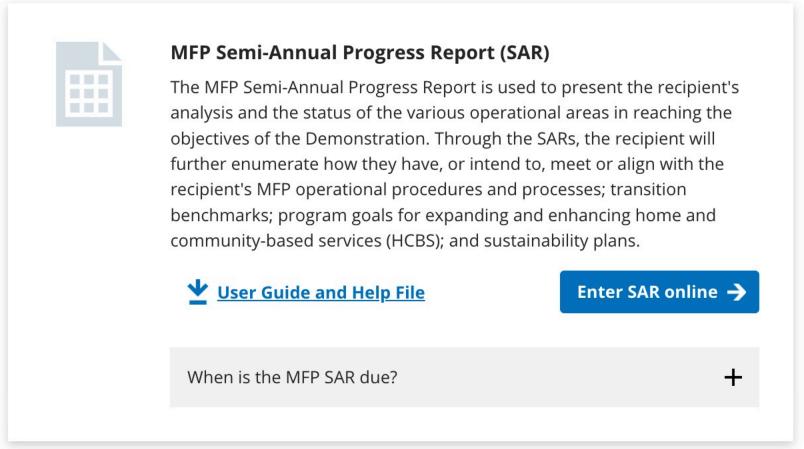
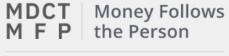
Money Follows the Person (MFP) Portal

Get started by completing a MFP Work Plan for your state or territory. After your MFP Work Plan is submitted and approved, you will be able to complete a MFP Semi-Annual Progress Report. Learn more about this <u>new data collection tool</u> from CMS. For additional guidance on completing this form, see the associated User Guide and Help File.







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Texas MFP Work Plan

Instructions

This reporting tool is to be used to describe state or territory-specific initiatives. Start or amend a new MFP Work Plan below to capture these initiatives designed to increase the use and quality of home and community-based services.

MFP Work Plan to Semi-Annual Progress Report Process

You must create, submit, and get your MFP Work Plan approved by your CMS MFP Project Officer in order to start the corresponding MFP Semi-Annual Progress Report (SAR). Once the first MFP Work Plan is approved, for each sequential reporting period you must update it, which also requires CMS approval to start the corresponding SAR. This is to ensure that your tracked target populations, transition benchmarks, initiatives, evaluation plan objectives, and funding sources are all available to report on in the SAR.

You will be able to view all MFP Work Plans from previous periods. For additional guidance on completing this form, see the associated <u>User Guide</u> and <u>Help File</u>.

Submission name Last edited Edited by Due date Status

Keep track of your MFP Work Plans, once you start a Work Plan you can access it here.

Start MFP Work Plan



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Texas MFP

This reporting tool is t

Plan below to capture

Instructions

Continue from previous period

view all MFP Work Plans from previous periods.

Add new MFP Work Plan

Start new

X Close

nd a new MFP Work community-based

services.

MFP Work Plan to Semi-Annual Progress Report Process

You must create, submit, and get your MFP Work Plan approved by your CMS MFP Project Officer in order to start the corresponding MFP Semi-Annual Progress Report (SAR). Once the first MFP Work Plan is approved, for each sequential reporting period you must update it, which also requires CMS approval to start the corresponding SAR. This is to ensure that your tracked target populations, transition benchmarks, initiatives, evaluation plan objectives, and funding sources are all available to report on in the SAR.

Start a new MFP Work Plan for the reporting period. Once you complete this MFP Work Plan and CMS approves it, you'll be

able to continue updating it by selecting "Continue from

previous period" or completely reset your MFP program

information and start from a blank form. You will be able to

You will be able to view all MFP Work Plans from previous periods. For additional guidance on completing this form, see the associated <u>User Guide</u> and <u>Help File</u>.

Submission name Due date Last edited Edited by Status

Keep track of your MFP Work Plans, once you start a Work Plan you can access it here.

Start MFP Work Plan

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Return home

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Return home

Texas MFP Work Plan

Instructions

This reporting tool is to be used to describe state or territory-specific initiatives. Start or amend a new MFP Work Plan below to capture these initiatives designed to increase the use and quality of home and community-based services.

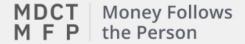
MFP Work Plan to Semi-Annual Progress Report Process

You must create, submit, and get your MFP Work Plan approved by your CMS MFP Project Officer in order to start the corresponding MFP Semi-Annual Progress Report (SAR). Once the first MFP Work Plan is approved, for each sequential reporting period you must update it, which also requires CMS approval to start the corresponding SAR. This is to ensure that your tracked target populations, transition benchmarks, initiatives, evaluation plan objectives, and funding sources are all available to report on in the SAR.

You will be able to view all MFP Work Plans from previous periods. For additional guidance on completing this form, see the associated <u>User Guide</u> and <u>Help File</u>.

Submission name	Due date	Last edited	Edited by	Status	
Texas MFP Work Plan 2024 - Period 1	05/01/2024	03/06/2024	Bobby Hill	Not started	Edit

Continue MFP Work Plan for next Period



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Leave form

MFP Work Plan (WP)



General Information

Transition Benchmarks

Transition Benchmark Strategy

State or Territory Specific Initiatives

Review & Submit

General Information

The Money Follows the Person (MFP) Demonstration Work Plan is the state or territory's road map for accomplishing the rebalancing objective described in section 6071(a)(1) of the Deficit Reduction Act (DRA) as "increasing the use of home and community-based, rather than institutional, longterm care services." The MFP Work Plan presents MFP Demonstration initiatives that support the state or territory's unique rebalancing goals and objectives. The MFP Work Plan enables states or territories and Centers for Medicare & Medicaid Services (CMS) to monitor state or territoryspecific initiatives throughout the grant and make course corrections where needed. While the MFP Work Plan describes state or territory initiatives and sets performance measures, the MFP Semi-Annual Progress Report will capture progress on these initiatives and performance measures, alongside other information.

CMS may amend or add new MFP Work Plan fields during the Demonstration period. For additional guidance on completing this form, please see the <u>User Guide and Help File</u>.

Continue >

PRA Disclosure Statement

Under the Privacy Act of 1974 any personally identifying information obtained will be kept private to the extent of the law. According to the Paperwork Reduction Act of 1995, no persons are required to respond to a collection of information unless it displays a valid OMB control number. The valid OMB control number for this information collection is 0938-1053. The time required to complete this information collection is estimated to average 2.5 hours per response, including the time to review instructions, search existing data resources, gather the data needed, and complete and review the information collection. If you have comments concerning the accuracy of the time estimate(s) or suggestions for improving this form, please write to: CMS, 7500 Security Boulevard, Attn: PRA Reports Clearance Officer, Mail Stop C4-26-05, Baltimore, Maryland 21244-1850

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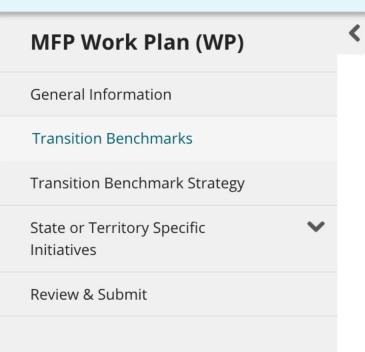






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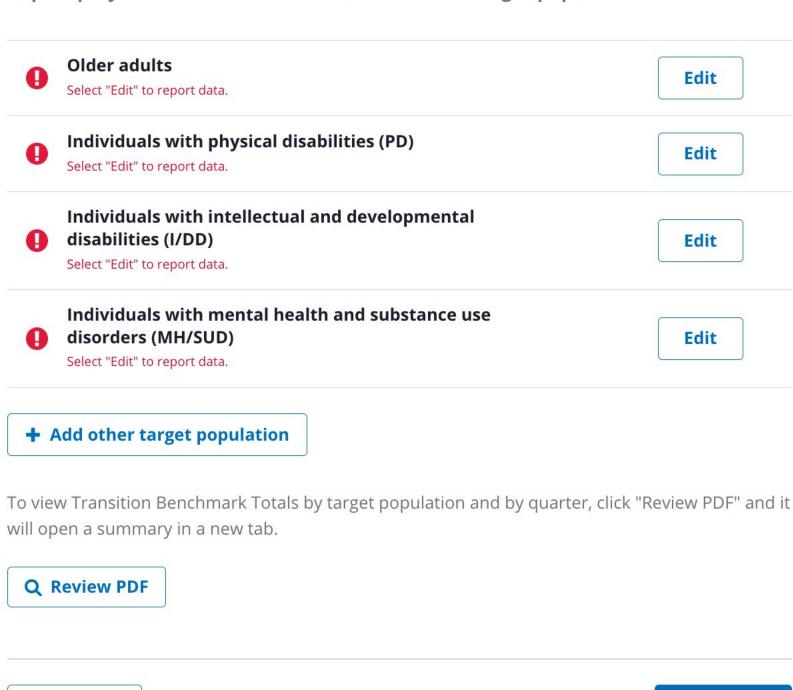


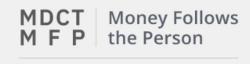
Transition Benchmark Projections

Provide the projected number of transitions for each target population during each quarter. This number includes qualified institutional residents who enroll in MFP, and are anticipated to be discharged from an institution to a qualified residence during the reporting period in the quarter.

Considerations around target populations

Report projected number of transitions for each target population





Medicaid Data Collection Tool

← Previous



Continue >

Considerations around target populations

Individuals with physical disabilities (PD)

Individuals with intellectual and developmental

Individuals with mental health and substance use

Older adults

Select "Edit" to report data.

Select "Edit" to report data.

disabilities (I/DD)

Select "Edit" to report data.

disorders (MH/SUD)

Select "Edit" to report data.

+ Add other target population

will open a summary in a new tab.

Q Review PDF

← Previous

discharged from an institution to a qualified residence during the reporting period in the quarter.

To view Transition Benchmark Totals by target population and by quarter, click "Review PDF" and it

Edit

Edit

Edit

Edit

Continue →

Report projected number of transitions for each target population



Transition Benchmark Strategy

State or Territory Specific

Initiatives

Review & Submit

Report transition benchmarks for **Older adults**

× Close

Provide the projected number of transitions for the target population during each quarter. This number includes institutional residents who are discharged from an institution to a qualified residence during the reporting period, enroll in MFP, and begin using Medicaid home and community-based services (HCBS).

Complete all fields and select the "Save & close" button to save this section.

Is this target population applicable to your MFP **Demonstration?**

Enter 0 for quarters with no projected transitions. Enter N/A for quarters you do not expect to report.

) No
Yes
2024 Q1
2024 Q2
2024 Q3
2024 Q4
2025 Q1
2025 Q2
2025 Q3
2023 Q3
2025 Q4
2026 Q1
2026 Q2
2026 Q3
2026 Q4

Cancel

Save & close



Transition Benchmark Strategy

State or Territory Specific

Initiatives

Review & Submit



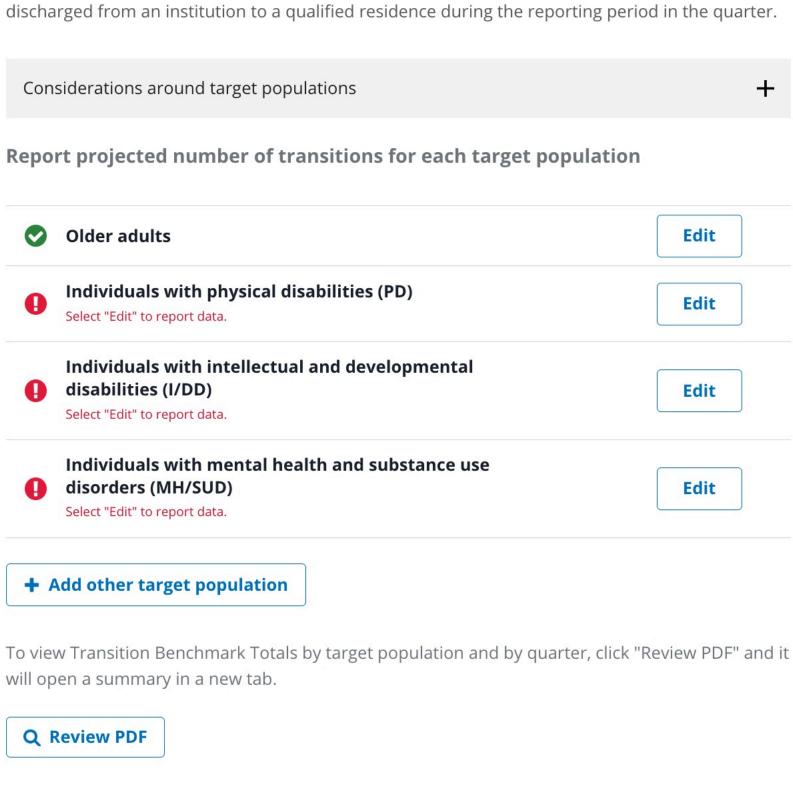


Texas MFP Work Plan 2024 - Period 1

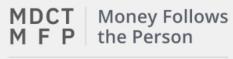
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Provide the projected number of transitions for each target population during each quarter. This number includes qualified institutional residents who enroll in MFP, and are anticipated to be

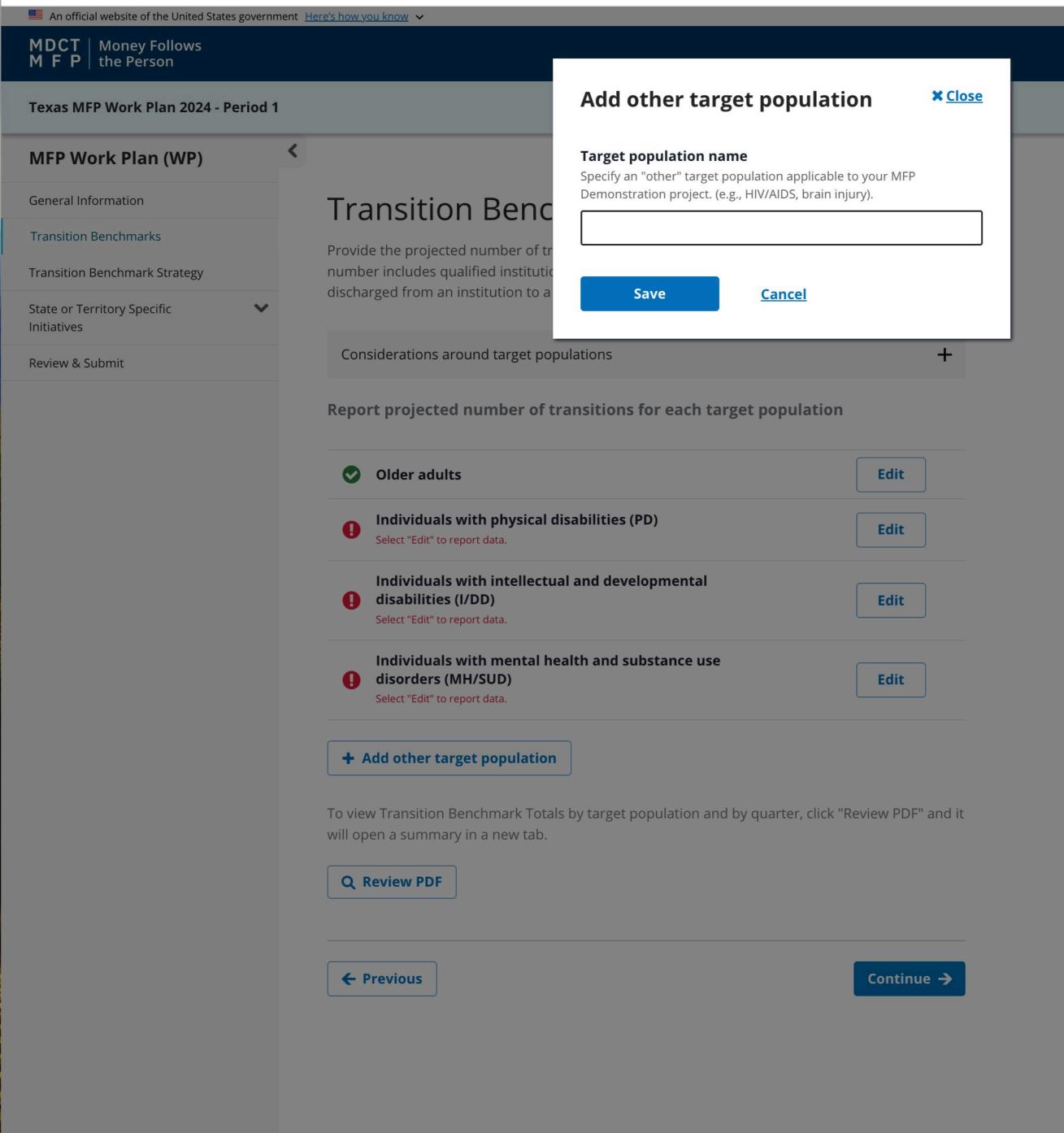


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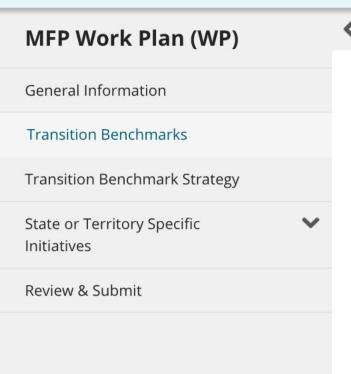
? Get Help **..** My Account **~**

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Transition Benchmark Projections

Provide the projected number of transitions for each target population during each quarter. This number includes qualified institutional residents who enroll in MFP, and are anticipated to be discharged from an institution to a qualified residence during the reporting period in the quarter.

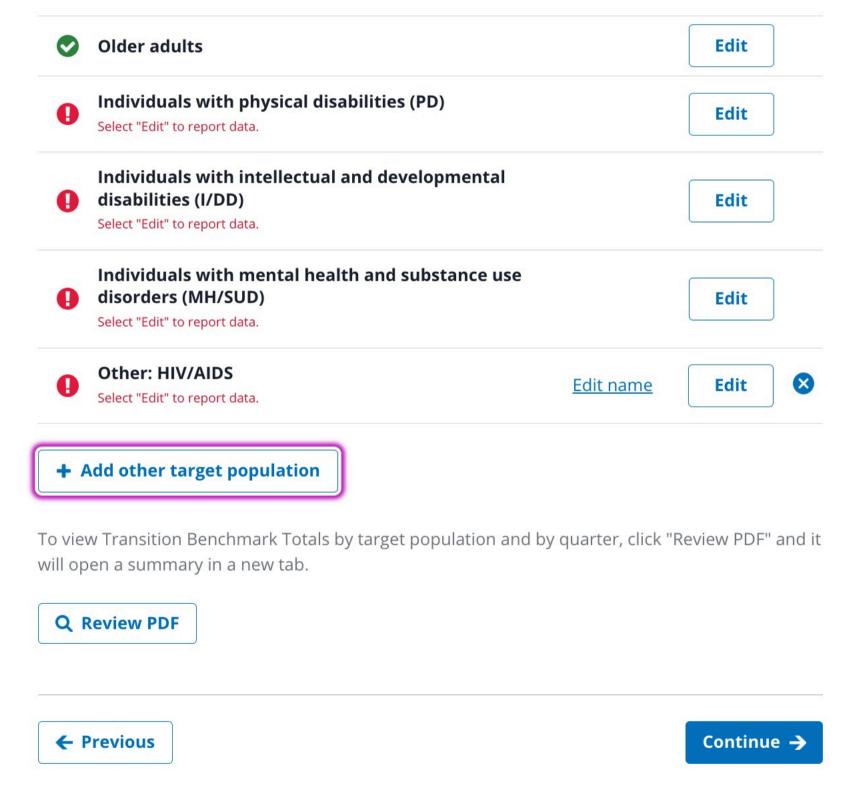
Considerations around target populations

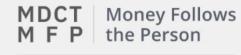
An approach for defining target populations should be outlined in your Operational Protocol. Those definitions should be used to report the transition benchmarks. You may need to track some populations outside of these categories to see utilization to address questions from stakeholders and those circumstances should be discussed with your CMS MFP Project Officer.

In the next section, you will be asked to describe your state or territory-specific initiatives, which may inform which target populations you include here when you think about who is being served by your different planned initiatives.

Additional information on strategies to achieve transition targets will be included in the state or territory-specific initiative on transitions and transition coordination services in the next section.

Report projected number of transitions for each target population





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Contact Us | Accessibility Statement 7500 Security Boulevard Baltimore, MD 21244 Considerations around target populations

being served by your different planned initiatives.

Individuals with physical disabilities (PD)

Individuals with intellectual and developmental

Individuals with mental health and substance use

section.

Older adults

Select "Edit" to report data.

disabilities (I/DD)

Select "Edit" to report data.

disorders (MH/SUD)

Other: HIV/AIDS

Select "Edit" to report data.

+ Add other target population

will open a summary in a new tab.

Q Review PDF

← Previous

An approach for defining target populations should be outlined in your Operational Protocol. Those definitions should be used to report the transition benchmarks. You may need to track

stakeholders and those circumstances should be discussed with your CMS MFP Project Officer.

some populations outside of these categories to see utilization to address questions from

In the next section, you will be asked to describe your state or territory-specific initiatives, which may inform which target populations you include here when you think about who is

Additional information on strategies to achieve transition targets will be included in the state

To view Transition Benchmark Totals by target population and by quarter, click "Review PDF" and it

or territory-specific initiative on transitions and transition coordination services in the next

Report projected number of transitions for each target population

Report transition benchmarks for Other: HIV/AIDS

× Close

Provide the projected number of transitions for the target population during each quarter. This number includes institutional residents who are discharged from an institution to a qualified residence during the reporting period, enroll in MFP, and begin using Medicaid home and community-based services (HCBS).

Complete all fields and select the "Save & close" button to save this section.

Is this target population applicable to your MFP Demonstration?

Enter 0 for quarters with no projected transitions. Enter N/A for quarters you do not expect to report.



Edit

Edit

Edit

Edit

Edit

Continue ->

Edit name

2024 Q1
2024 Q2
2024 Q3
2024 Q4
2025 Q1
2025 Q2
2025 Q3
2025 Q4
2026 Q1
2026 Q2
2026 Q3
2026 Q4

Cancel

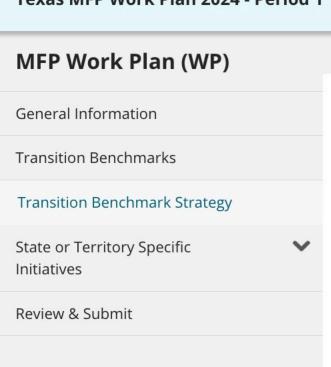
Save & close

Review & Submit

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Transition Benchmark Strategy

Explain how you formulated your projected numbers, which should include descriptions of the data sources used, the time period for the analysis, and the methods used to project the number of transitions.

Please provide additional detail on strategies or approaches the state or territory will use to achieve transition targets here and through a required state or territory specific initiative.

← Previous

Continue →



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MFP Work Plan (WP) **General Information Transition Benchmarks**

Texas MFP Work Plan 2024 - Period 1

Transition Benchmark Strategy

State or Territory Specific

State or Territory Specific

Initiatives Instructions

State or Territory Specific Initiatives

Review & Submit

Initiatives

State or Territory Specific Initiatives Instructions

State or territory-specific initiatives are a distinct set of activities designed to increase the use of home and community-based services (HCBS) rather than institutional long-term services and supports. These initiatives can be funded using one or more of these funding sources:

- MFP cooperative agreement funds for:
- Qualified HCBS and demonstration services
- Supplemental services
- Administrative activities
- Capacity building initiatives
- State or territory equivalent funds attributable to the MFP-enhanced match

Recipients must identify and describe the required initiatives below and have the option to identify additional initiatives on other topics.

Required* Initiatives

- Transitions and transition coordination services
- Housing-related supports
- Quality measurement and

improvement

- Self-direction (if applicable)
- Tribal initiative (if applicable)

Optional Initiatives

- Recruitment and enrollment
- Person-centered planning and services
- No Wrong Door systems
- Community transition support
- Direct service workforce and caregivers
- Employment support
- Convenient and accessible transportation options
- Data-based decision-making
- Financing approaches
- Stakeholder engagement
- Equity and social determinants of health (SDOH)
- Other

*Required by Program Terms and Conditions

For each initiative, recipients will be asked to provide:

- I. Initiative description, including target populations and timeframe
- II. An evaluation plan, including measurable objectives
- III. Funding sources, with projected quarterly expenditures
- IV. Initiative close-out information, to be completed as appropriate during MFP Work Plan revisions

The MFP Work Plan should establish one or more demonstrable objectives for each initiative, set associated performance measures or indicators to monitor progress, and clearly articulate the actions necessary to achieve the objectives. Progress towards meeting these objectives indicates a state's or territory's increased capacity to provide HCBS, rather than institutional, long-term care services.

The recipient must identify the MFP funding source(s) for each initiative and provide quarterly projected spending by funding source. Funding sources for initiatives include state or territory funds equivalent to the MFP-enhanced Federal Medical Assistance Percentage (FMAP); MFP capacity building funding; MFP funding for qualified HCBS, demonstration services, and supplemental services; or MFP administrative cooperative agreement funding.

If a recipient updates the MFP Work Plan to indicate that an initiative will no longer be sustained with MFP funding or state or territory-equivalent funding, the recipient must explain whether the initiative will be terminated or sustained through another funding source.

Answer the following questions regarding required initiative topics. This is necessary in order to track completion of required data.

Are self-directed initiatives applicable to your state or territory?



Are Tribal Initiatives applicable to your state or territory?



← Previous

Continue -



State or Territory Specific

State or Territory Specific

Initiatives

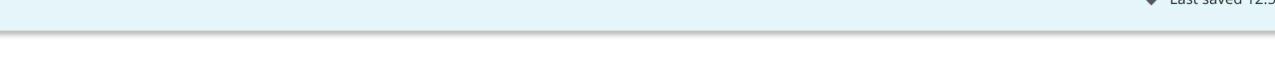
Instructions

Initiatives

Review & Submit



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MFP Work Plan (WP) **General Information** Transition Benchmarks Transition Benchmark Strategy

State or Territory Specific Initiatives

Texas MFP Work Plan 2024 - Period 1

State or Territory-Specific Initiatives See <u>previous page</u> for detailed instructions.

> This alert will disappear once you add initiatives that meet the topic requirements

Initiatives must meet the following requirements at least once across all the initiatives:

- Transitions and transition coordination services
- Housing-related supports
- Quality measurement and improvement
- Self-direction (If applicable)
- Tribal (if applicable)

To correct this, ensure you answer the 2 questions at the bottom of "State or Territory-Specific Initiatives Instructions" (the previous page), and add at least one initiative for each of these topics on this screen, below. This alert will disappear once they're met. This alert will reappear if you closed out the only initiative of a required topic.

Initiative total count: 0







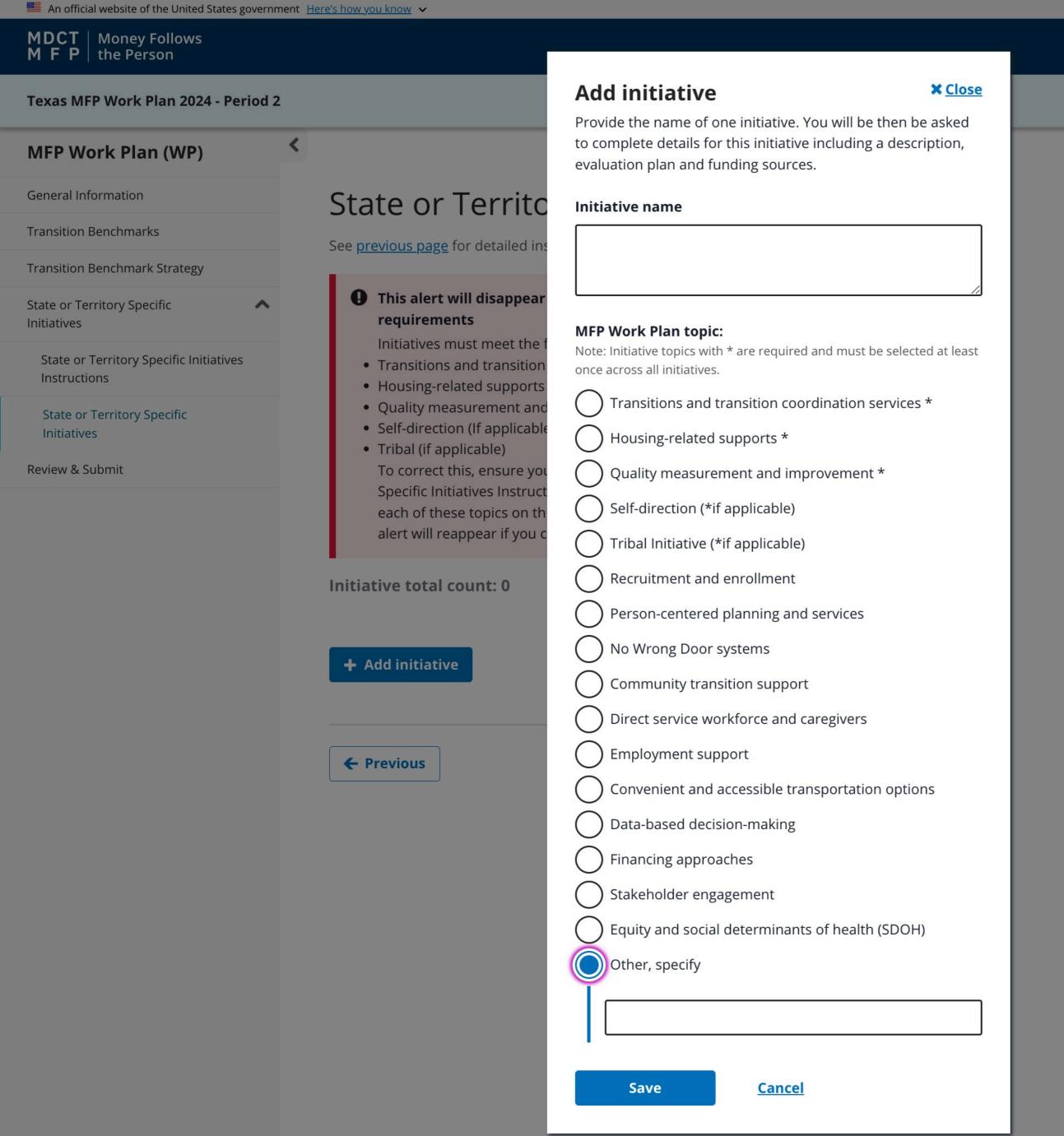
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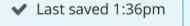
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Transition Benchmarks

General Information

Transition Benchmark Strategy

State or Territory Specific Initiatives

State or Territory Specific Initiatives Instructions

State or Territory Specific Initiatives

Review & Submit

State or Territory-Specific Initiatives

See <u>previous page</u> for detailed instructions.



Initiatives must meet the following requirements at least once across all the initiatives:

- Transitions and transition coordination services
- Housing-related supports
- Quality measurement and improvement
- Self-direction (If applicable)
- Tribal (if applicable)

To correct this, ensure you answer the 2 questions at the bottom of "State or Territory-Specific Initiatives Instructions" (the previous page), and add at least one initiative for each of these topics on this screen, below. This alert will disappear once they're met. This alert will reappear if you closed out the only initiative of a required topic.

Initiative total count: 1

Initiative name MFP Work Plan topic

Initiative Name



Transitions and transition coordination services Select "Edit" to complete the details.

Edit name/topic





+ Add initiative

← Previous

Continue ->

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Texas MFP Work Plan 2024 - Period 2

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Leave form



State or Territory-Specific Initiatives

Initiative Name

Complete each of the first 3 steps for this initiative. Step IV is to be completed when this initiative will no longer be sustained with MFP funding and/or state or territory equivalent funding, and will become available once your initiative information is complete and approved by your CMS MFP Project Officer.

Ð	Provide initiative description, including target populations and timeframe	Edit
	Select "Edit" to complete initiative definition.	
	II. Evaluation plan	
B	Add evaluation plan, including measurable objectives	Edit
	Select "Edit" to complete initiative evaluation plan.	
	III. Funding sources	
B	Add funding sources with projected quarterly expenditures	Edit
	Select "Edit" to complete initiative funding information.	
	IV. Initiative close-out information (if applicable)	Edit
	To be completed as appropriate during MFP Work Plan revisions	Eait

Return to all initiatives







Texas MFP Work Plan 2024 - Period 2 ✓ Last saved 1:36pm

Leave form

Return to dashboard for this initiative

State or Territory-Specific Initiatives: I. Define initiative

Initiative Name

Provide initiative description, including target populations and timeframe.

esc	ribe the initiative, including key activities:
_	et population(s):
	all that apply. "Other" population(s) selected and defined in the tion Benchmarks section automatically upload. Select "HCBS"
nfras	tructure/system-level development" for initiatives that strengthen or
expar	d home and community-based services (HCBS).
	Older adults
	Individuals with physical disabilities (PD)
	Individuals with intellectual and developmental
_	disabilities (I/DD)
	Individuals with mental health and substance use disorders (MH/SUD)
	HCBS infrastructure/system-level development
District Control of the Control of t	date
	projected start month/year for future initiatives or enter past start n/year for initiatives in process.
	D/YYYY
	the initiative have a projected end date? 'No' if the initiative will be ongoing without a set end point.
\bigcup	Yes
$\left(\right)$	No

Save & return

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Leave form

Return to dashboard for this initiative

State or Territory-Specific Initiatives: II. Evaluation Plan

Initiative Name

To complete your evaluation plan, create measurable objectives. Select "Add objective" button for each objective you need to add to the system.

Instructions

The evaluation plan captures expected results for each state or territory-specific initiative. Recipients should identify one or more objectives per initiative and set associated performance measures or indicators to monitor progress toward each objective and evaluate success. In addition, recipients must articulate how they will achieve targets and meet milestones. For more information on developing objectives and identifying appropriate performance measures, see "Using Data to Improve Money Follows the Person Program Performance."

Identify one or more objectives. Objectives should be framed as SMART goals and have associated time-bound measures of success, including targets or milestones. As a reminder, SMART stands for:

- **Specific:** Specifies the activities, actors, and beneficiaries
- Measurable: Defines how a change will be measured
- Achievable: Confirms the feasibility of implementing the intervention as planned
- Realistic/relevant: Ensures the intervention relates to the goal
- Time-bound: Specifies when the results are expected

+ Add objective

Objective total count: 0

Save & return

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Return to dashboard for this initiative

State or Territory-Specific Initiatives: II. Evaluation Plan

Initiative Name

To complete your evaluation plan, create measurable objectives. Select each objective you need to add to the system.

Instructions

The evaluation plan captures expected results for each state or territo Recipients should identify one or more objectives per initiative and set performance measures or indicators to monitor progress toward each success. In addition, recipients must articulate how they will achieve to milestones. For more information on developing objectives and identiperformance measures, see "Using Data to Improve Money Follows th Performance."

Identify one or more objectives. Objectives should be framed as SM associated time-bound measures of success, including targets or mile SMART stands for:

- **Specific:** Specifies the activities, actors, and beneficiaries
- **Measurable:** Defines how a change will be measured
- Achievable: Confirms the feasibility of implementing the interve
- **Realistic/relevant:** Ensures the intervention relates to the goal
- **Time-bound:** Specifies when the results are expected

+ Add objective

Objective total count: 2

⊘ {Objective}

Performance measure description or indicators your state will use to monitor pro-

This would be your qualitative response to this question.

Performance measure targets

This would be your qualitative response to this question.

Does the performance measure include quantitative targets? No

Additional detail on strategies/approaches the state or territory will use to achie

This would be your qualitative response to this question.

Edit o	bjective	

⊘ {Objective}

Performance measure description or indicators your state will use to monitor pro

This would be your qualitative response to this question.

Performance measure targets

This would be your qualitative response to this question.

Does the performance measure include quantitative targets?

Yes

Quantitative Targets

2024 Q3: 6 **2025 Q3**: 6 2026 Q3: **2024 Q4:** 6 **2025 Q4**: 6 2026 Q4 **2025 Q1:** 6 **2026 Q1:** 6 2027 Q1 **2026 Q2:** 6 **2025 Q2:** 6 2027 Q2:

Additional detail on strategies/approaches the state or territory will use to achie

This would be your qualitative response to this question.

Edit objective

+ Add objective

Add objective for Initiative Name * Close

Objectives should be framed as SMART goals and have associated time-bound measures of success, including targets or milestones.

Objective

Describe the performance measures or indicators your state or territory will use to monitor progress toward achieving this objective, including details on the calculation of measures if relevant. Describe any key deliverables.

(e.g., data sources and limitations)

Provide targets for the performance measures or indicators listed above. Include milestones and expected time frames for key deliverables.

If a performance measure includes quantitative targets, complete the quarterly fields below.

1		
1		
1		
1		
1		

Does the performance measure include quantitative targets?

Note: If 'Yes', fields use calendar year quarters. Enter N/A for quarters you do not expect to report.



2024 Q3	

2024 Q4

2025 Q1

2025 Q2

2025 Q3

2025 Q4

2026 Q1

2026 Q2

2026 Q3

2026 Q4

2027 Q1

2027 Q2

external partners for achieving this objective.

Provide additional detail on strategies/approaches to the state or territory will use to achieve targets and/or milestones (building on the initiative description).

List the responsible state or territory agency parties and any key

Save

Cancel

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Leave form

Return to dashboard for this initiative

Texas MFP Work Plan 2024 - Period 2

State or Territory-Specific Initiatives: II. Evaluation Plan **Initiative Name**

To complete your evaluation plan, create measurable objectives. Select "Add objective" button for each objective you need to add to the system.

Instructions

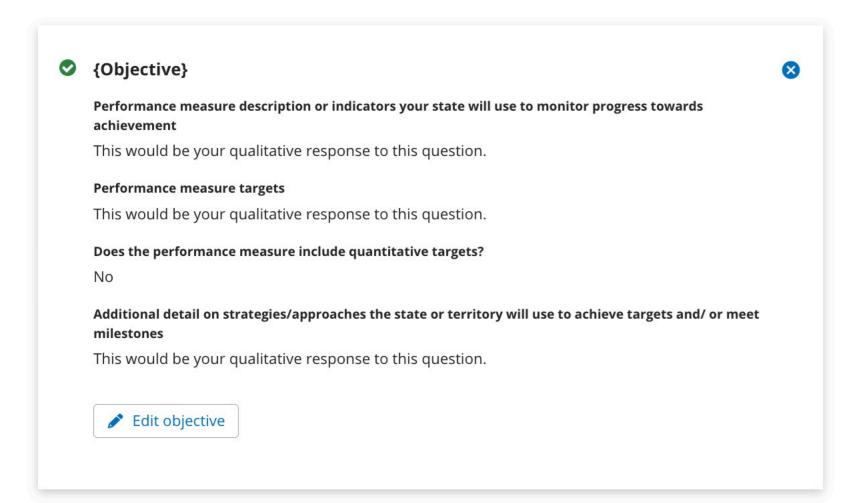
The evaluation plan captures expected results for each state or territory-specific initiative. Recipients should identify one or more objectives per initiative and set associated performance measures or indicators to monitor progress toward each objective and evaluate success. In addition, recipients must articulate how they will achieve targets and meet milestones. For more information on developing objectives and identifying appropriate performance measures, see <u>"Using Data to Improve Money Follows the Person Program"</u> Performance."

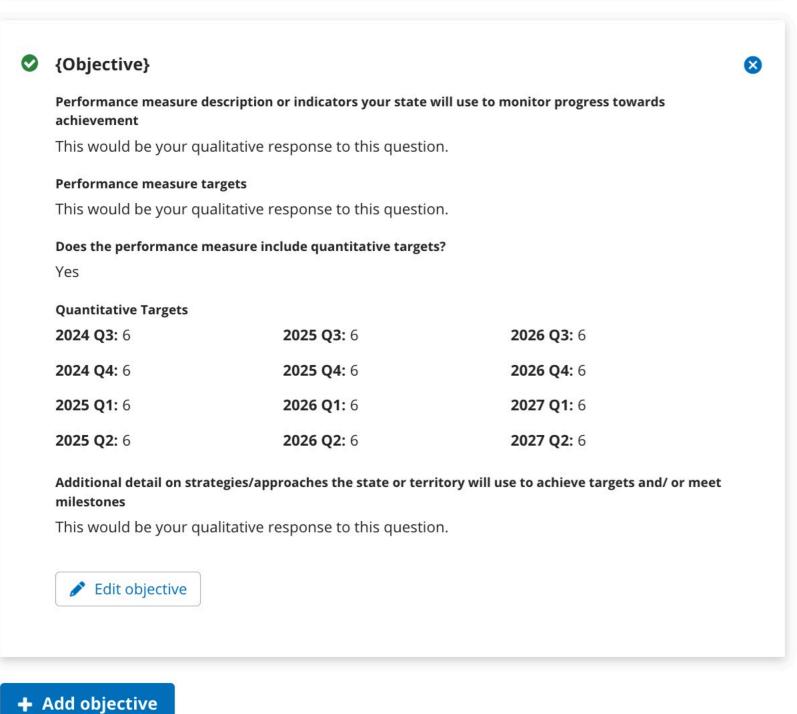
Identify one or more objectives. Objectives should be framed as SMART goals and have associated time-bound measures of success, including targets or milestones. As a reminder, SMART stands for:

- **Specific:** Specifies the activities, actors, and beneficiaries
- Measurable: Defines how a change will be measured
- Achievable: Confirms the feasibility of implementing the intervention as planned
- **Realistic/relevant:** Ensures the intervention relates to the goal
- **Time-bound:** Specifies when the results are expected

+ Add objective

Objective total count: 2





Save & return

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Leave form

Texas MFP Work Plan 2024 - Period 2

Return to dashboard for this initiative

State or Territory-Specific Initiatives: III. Funding sources

Initiative Name

Add funding sources with projected quarterly expenditures.

Provide projected quarterly expenditures, by funding source, for this initiative. Actual quarterly expenditures will be reported in the recipient's MFP Semi-Annual Progress Report (SAR).

+ Add funding source

Funding Sources: 0

Save & return

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Return to dashboard for this initiative

State or Territory-Specific Initiatives: III. Funding sources

Initiative Name

Add funding sources with projected quarterly expenditures.

Provide projected quarterly expenditures, by funding source, for this init expenditures will be reported in the recipient's MFP Semi-Annual Progre

+ Add funding source

Funding Sources: 0

Add funding source and projected expenditures for Initiative Name

Provide projected quarterly expenditures, by funding source, for this initiative. Actual quarterly expenditures will be reported in the recipient's MFP Semi-Annual Progress Report (SAR).

X Close

Funding source:

Enter a dollar amount. Enter 0 for quarters with no projected expenditures. Enter N/A for quarters you do not expect to report.

MFP cooperative agreement funds for qualified HCBS and demonstration services

MFP cooperative agreement funds for supplemental services

MFP cooperative agreement funds for administrative activities

MFP cooperative agreement funds for capacity-building initiatives

State or territory equivalent funds attributable to the MFP-enhanced match



2024 Q3

\$

2024 Q4

\$

2025 Q1

\$

2025 Q2

\$

2025 Q3

\$

2025 Q4

\$

2026 Q1

\$

2026 Q2

2026 Q3

\$

2026 Q4

\$

2027 Q1

5

2027 Q2

\$

Save

<u>Cancel</u>

✓ Last saved 1:42pm

? Get Help **..** My Account ➤

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Leave form

Return to dashboard for this initiative

Texas MFP Work Plan 2024 - Period 2

State or Territory-Specific Initiatives: III. Funding sources

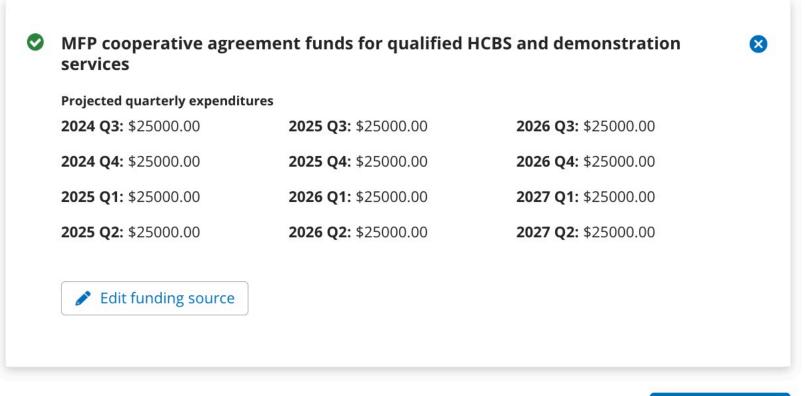
Initiative Name

Add funding sources with projected quarterly expenditures.

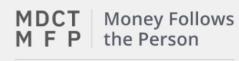
Provide projected quarterly expenditures, by funding source, for this initiative. Actual quarterly expenditures will be reported in the recipient's MFP Semi-Annual Progress Report (SAR).



Funding Sources: 1



Save & return







Texas MFP Work Plan 2025 - Period 1 ✓ Last saved 2:01pm **Leave form**

Return to dashboard for this initiative

State or Territory-Specific Initiatives: IV. Initiative close-out information

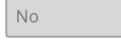
Initiative Name

Complete the section below for initiatives with an end date during the upcoming semi-annual reporting period.

Projected end date

Auto-populates from "I. Define initiative".

MM/DD/YYYY



Actual end date

MM/DD/YYYY



For initiatives that will no longer be sustained with MFP funding or state or territory-equivalent funding, indicate the status below:

Select all that apply.

Completed initiative

Discontinued initiative

Sustaining initiative through a Medicaid authority

A Warning

Once you select "Close out initiative", this initiative will be closed out and will no longer be editable. You will be able to continue to view this response. If you are not ready to close out an initiative, select "Save & return" and you'll be able to save your draft data. You will not be able to close out an initiative until you complete the fields above.

This action cannot be undone.

Close out initiative x

Save & return

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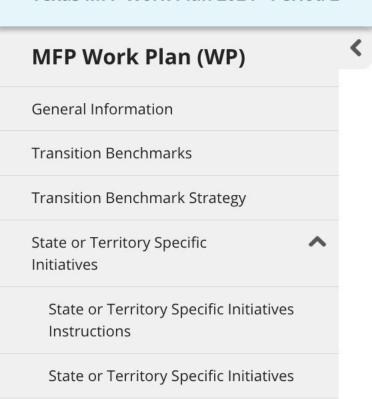
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Leave form



Review & Submit

Review & Submit

Ready to Submit?

Double check that everything in your MFP Work Plan submission is accurate. You will only be able to make edits after submitting if you contact your CMS MFP Project Officer to unlock your report while it is still in "Submitted" status.

Compliance review

Your Project Officer will review your report and may contact you and unlock your report for editing if there are corrections to be made. If there are no corrections to be made, your Project Officer will approve the report by {x time before it's due}, its status will change to "Approved" and it will no longer be editable because its information will be used in the MFP Semi-Annual Progress Report (SAR) for the same reporting period.

Complete	Ed
Complete	▶ Ed
Complete	
Complete	★ Ed
Complete	Ed
	Complete Complete Complete



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Contact Us | Accessibility Statement 7500 Security Boulevard Baltimore, MD 21244 Review & Submit

Are you sure you want to submit *Close MFP Work Plan?

You won't be able to make edits after submitting unless you contact your CMS MFP Project Officer to unlock your submission.

Submit MFP Work Plan

Cancel

Double check that everything in your M

Review & Submit

to make edits after submitting if you contact your CMS MFP Project Officer to unlock your report while it is still in "Submitted" status.

Compliance review

Ready to Submit?

Your Project Officer will review your report and may contact you and unlock your report for editing if there are corrections to be made. If there are no corrections to be made, your Project Officer will approve the report by {x time before it's due}, its status will change to "Approved" and it will no longer be editable because its information will be used in the MFP Semi-Annual Progress Report (SAR) for the same reporting period.

Section	Status	
General Information	Complete	▶ Edit
Transition Benchmarks	Complete	▶ Edit
Transition Benchmark Strategy	Complete	
State or Territory Specific Initiatives		
State or Territory Specific Initiatives Instructions	Complete	▶ Edit
State or Territory Specific Initiatives	Complete	
Q Review PDF		Submit MFP Work Plan

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✓ Last saved 1:56pm

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MFP Work Plan (WP)

General Information

Transition Benchmarks

Transition Benchmark Strategy

State or Territory Specific Initiatives

State or Territory Specific Initiatives Instructions

State or Territory Specific Initiatives

Review & Submit

Successfully Submitted

Thank you

MFP Work Plan submission for Texas MFP Work Plan 2024 - Period 2 was submitted on Wednesday, March 6, 2024 by Bobby Hill.

What happens now?

Your dashboard will indicate the status of this MFP Work Plan as "Submitted" and it is now locked from editing.

Email your CMS MFP Project Officer to inform them you submitted the MFP Work Plan and it is ready for their review.

- If CMS has questions or requested corrections: Your Project Officer will contact you.
- If CMS determines corrections are *not* needed: Your Project Officer will approve the MFP Work Plan and the status will change to "Approved" {x time before it's due}:
 - This MFP Work Plan will be permanently locked from editing.
 - You can now start the MFP Semi-Annual Progress Report for the same reporting period.

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Texas MFP Work Plan

Instructions

This reporting tool is to be used to describe state or territory-specific initiatives. Start or amend a new MFP Work Plan below to capture these initiatives designed to increase the use and quality of home and community-based services.

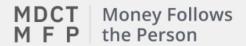
MFP Work Plan to Semi-Annual Progress Report Process

You must create, submit, and get your MFP Work Plan approved by your CMS MFP Project Officer in order to start the corresponding MFP Semi-Annual Progress Report (SAR). Once the first MFP Work Plan is approved, for each sequential reporting period you must update it, which also requires CMS approval to start the corresponding SAR. This is to ensure that your tracked target populations, transition benchmarks, initiatives, evaluation plan objectives, and funding sources are all available to report on in the SAR.

You will be able to view all MFP Work Plans from previous periods. For additional guidance on completing this form, see the associated <u>User Guide</u> and <u>Help File</u>.

Submission name	Due date	Last edited	Edited by	Status	
Texas MFP Work Plan 2024 - Period 2	11/01/2024	03/06/2024	Bobby Hill	Submitted	View
Texas MFP Work Plan 2024 - Period 1	05/01/2024	03/06/2024	Bobby Hill	Approved	View

Continue MFP Work Plan for next Period



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