

My FAIS

Alerts

- Participant: Cooperative Housing Foundation d.b.a Global Communities
- Agreement #: FFE-621-2022/008-00
- Country: Tanzania
- Report Start Date: 04/01/2023
- Report End Date: 09/30/2023
- Report Status: Submitted
- Final Report: No
- Interest Earned Cash(\$):
- Interest Earned Monetization(\$):
- Program Income(\$):

Data Navigation

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Welcome **LINDS**

View Financial Report

INSTRUCTIONS

Financial Information

Participant Name
 Country Name
 Agreement #
 Report Start Date (MM/DD/YYYY)
 Report End Date (MM/DD/YYYY)
 Interest Earned Cash(\$)
 Interest Earned Monetization(\$)
 Anticipated Program Income(\$) (from Agreement)
 Reported Program Income(\$)
 Last Report
 Do Not Display CCC/FAS(\$)
 Do Not Display Monetization Proceeds(\$)
 Compliance Report Type
 Status
 Report Number

View PP Comments

View FAD Comments

PAUL ALBERGHINE : 11/21/2023 4:33:01 PM :
 GC's FY22 SAFR for Tanzania was complete and showed a normal burn rate as it moves into Y2 and major implementation. There are no issues to report.

Monetization Proceeds (\$)

Category	Approved	Expense Last Reporting Periods	Expenses this Reporting Period	Expenses To-Date	Balanc
Administration					
Benefits	0.00	0.00	0.00	0.00	0.00
Equipment	0.00	0.00	0.00	0.00	0.00
Other	0.00	0.00	0.00	0.00	0.00
Professional Services	0.00	0.00	0.00	0.00	0.00
Salaries	0.00	0.00	0.00	0.00	0.00
Supplies	0.00	0.00	0.00	0.00	0.00
Travel	0.00	0.00	0.00	0.00	0.00
ITSH					
Benefits	0.00	0.00	0.00	0.00	0.00
Equipment	0.00	0.00	0.00	0.00	0.00
Other	0.00	0.00	0.00	0.00	0.00
Professional Services	0.00	0.00	0.00	0.00	0.00
Salaries	0.00	0.00	0.00	0.00	0.00
Supplies	0.00	0.00	0.00	0.00	0.00
Travel	0.00	0.00	0.00	0.00	0.00

Category	Approved	Expense Last Reporting Periods	Expenses this Reporting Period	Expenses To-Date	Balance	Percentage
Other Activities						
Building/Rehabilitation: Classrooms	0.00	0.00	0.00	0.00	0.00	0.00
Building/Rehabilitation: Latrines, Water Points and Handwashing Stations	0.00	0.00	0.00	0.00	0.00	0.00
Capacity Building: Local, regional, national level	0.00	0.00	0.00	0.00	0.00	0.00
Establish libraries	0.00	0.00	0.00	0.00	0.00	0.00
Form savings and lending groups	0.00	0.00	0.00	0.00	0.00	0.00
Provide School Meals	0.00	0.00	0.00	0.00	0.00	0.00
Raising Awareness on the Importance of Education and Child Safeguarding	0.00	0.00	0.00	0.00	0.00	0.00
Strengthen School Gardens and Farms	0.00	0.00	0.00	0.00	0.00	0.00
Strengthen Systems for Local Procurement of Food Commodities	0.00	0.00	0.00	0.00	0.00	0.00
Support Operationalization of GoT Policies and Strategies	0.00	0.00	0.00	0.00	0.00	0.00
Training: Good Health, Hygiene and Nutrition Practices	0.00	0.00	0.00	0.00	0.00	0.00
Training: Parent Engagement in Early Child Nutrition and Development	0.00	0.00	0.00	0.00	0.00	0.00
Training: Safe Food Preparation, Storage Practices and Commodity Management	0.00	0.00	0.00	0.00	0.00	0.00
Training: School Administrators and School Committees	0.00	0.00	0.00	0.00	0.00	0.00
Training: School Health Screening and Referrals	0.00	0.00	0.00	0.00	0.00	0.00
Training: Teachers	0.00	0.00	0.00	0.00	0.00	0.00
Total Direct Costs	0.00	0.00	0.00	0.00	0.00	0.00

Category	Approved	Expense Last Reporting Periods	Expenses this Reporting Period	Expenses To-Date	Balance	Percentage
ICR on Administration	0.00	0.00	0.00	0.00	0.00	0.00
ICR on ITSH	0.00	0.00	0.00	0.00	0.00	0.00
ICR on Activities	0.00	0.00	0.00	0.00	0.00	0.00
Total Indirect Costs	0.00	0.00	0.00	0.00	0.00	0.00

CCC/FAS Cash (\$)

Category	Approved	Expense Last Reporting Periods	Expenses this Reporting Period	Expenses To-Date	Balance	Percentage
Administration						
Benefits	1,665,352.70	136,196.00	195,922.12	332,118.12	1,333,234.58	19.94
Equipment	375,000.00	0.00	0.00	0.00	375,000.00	0.00
Other	1,011,762.75	0.00	-1,519.00	-1,519.00	1,013,281.75	-0.15
Professional Services	129,484.80	40,679.00	58,609.83	99,288.83	30,195.97	76.68
Salaries	2,653,944.01	319,449.00	521,980.71	841,429.71	1,812,514.30	31.70
Supplies	284,643.00	193,174.00	703,202.61	896,376.61	-611,733.61	314.91
Travel	155,416.74	0.00	0.00	0.00	155,416.74	0.00
ITSH						
Benefits	299,507.51	2,134.00	2,214.66	4,348.66	295,158.85	1.45
Equipment	0.00	0.00	0.00	0.00	0.00	0.00
Other	950,780.04	0.00	0.01	0.01	950,780.03	0.00
Professional Services	387,131.44	9,798.00	29,036.86	38,834.86	348,296.58	10.03
Salaries	605,122.57	7,284.00	22,385.71	29,669.71	575,452.86	4.90
Supplies	71,615.94	6,757.00	18,395.47	25,152.47	46,463.47	35.12
Travel	113,830.37	0.00	0.00	0.00	113,830.37	0.00
Other Activities						
Building/Rehabilitation: Classrooms	604,607.50	0.00	0.00	0.00	604,607.50	0.00
Building/Rehabilitation: Latrines, Water Points and Handwashing Stations	1,051,525.17	0.00	0.00	0.00	1,051,525.17	0.00
Capacity Building: Local, regional, national level	581,083.34	0.00	0.00	0.00	581,083.34	0.00
Establish libraries	568,829.64	0.00	0.00	0.00	568,829.64	0.00
Form savings and lending groups	624,982.27	0.00	22,618.07	22,618.07	602,364.20	3.62
Provide School Meals	861,778.97	0.00	37,869.63	37,869.63	823,909.34	4.39
Raising Awareness on the Importance of Education and Child Safeguarding	518,905.99	0.00	7,650.95	7,650.95	511,255.04	1.47
Strengthen School Gardens and Farms	630,578.02	0.00	32,230.66	32,230.66	598,347.36	5.11
Strengthen Systems for Local Procurement of Food Commodities	405,471.53	0.00	0.00	0.00	405,471.53	0.00
Support Operationalization of GoT Policies and Strategies	392,891.88	0.00	11,426.45	11,426.45	381,465.43	2.91
Training: Good Health, Hygiene and Nutrition Practices	613,998.43	0.00	13,993.13	13,993.13	600,005.30	2.28
Training: Parent Engagement in Early Child Nutrition and Development	629,496.47	0.00	0.00	0.00	629,496.47	0.00
Training: Safe Food Preparation, Storage Practices and Commodity Management	488,132.79	0.00	0.00	0.00	488,132.79	0.00
Training: School Administrators and School Committees	565,222.11	0.00	0.00	0.00	565,222.11	0.00
Training: School Health Screening and Referrals	551,298.29	0.00	0.00	0.00	551,298.29	0.00
Training: Teachers	458,935.65	0.00	0.00	0.00	458,935.65	0.00
Commodity and Food Procurement						
Commodity Procurement	1,075,307.05	0.00	0.00	0.00	1,075,307.05	0.00
Food Vouchers	0.00	0.00	0.00	0.00	0.00	0.00
Cash Transfers	0.00	0.00	0.00	0.00	0.00	0.00
Total Direct Costs	19,326,636.98	715,471.00	1,676,017.87	2,391,488.87	16,935,148.11	12.37

Category	Approved	Expense Last Reporting Periods	Expenses this Reporting Period	Expenses To-Date	Balance	Percentage
ICR on Administration	1,506,145.05	165,480.00	355,131.66	520,611.66	985,533.39	34.57
ICR on ITSH	582,717.09	6,233.00	17,287.85	23,520.85	559,196.24	4.04
ICR on Activities	2,291,457.13	0.00	30,189.34	30,189.34	2,261,267.79	1.32
ICR on Commodity Procurement (LRP only)	258,073.76	0.00	0.00	0.00	258,073.76	0.00
Total Indirect Costs	4,638,393.03	171,713.00	402,608.85	574,321.85	4,064,071.18	12.38

Cost Share (\$)

Category	Approved	Expense Last Reporting Periods	Expenses this Reporting Period	Expenses To-Date	Balance	Percentage
Administration						
Benefits	0.00	0.00	0.00	0.00	0.00	0.00
Equipment	0.00	0.00	0.00	0.00	0.00	0.00
Other	0.00	0.00	0.00	0.00	0.00	0.00
Professional Services	0.00	0.00	0.00	0.00	0.00	0.00
Salaries	0.00	0.00	0.00	0.00	0.00	0.00
Supplies	0.00	0.00	0.00	0.00	0.00	0.00
Travel	0.00	0.00	0.00	0.00	0.00	0.00
ITSH						
Benefits	0.00	0.00	0.00	0.00	0.00	0.00
Equipment	0.00	0.00	0.00	0.00	0.00	0.00
Other	0.00	0.00	0.00	0.00	0.00	0.00
Professional Services	0.00	0.00	0.00	0.00	0.00	0.00
Salaries	0.00	0.00	0.00	0.00	0.00	0.00
Supplies	0.00	0.00	0.00	0.00	0.00	0.00
Travel	0.00	0.00	0.00	0.00	0.00	0.00
Other Activities						
Building/Rehabilitation: Classrooms	0.00	0.00	0.00	0.00	0.00	0.00
Building/Rehabilitation: Latrines, Water Points and Handwashing Stations	0.00	0.00	0.00	0.00	0.00	0.00
Capacity Building: Local, regional, national level	0.00	0.00	0.00	0.00	0.00	0.00
Establish libraries	0.00	0.00	0.00	0.00	0.00	0.00
Form savings and lending groups	0.00	0.00	0.00	0.00	0.00	0.00
Provide School Meals	230,000.00	0.00	0.00	0.00	230,000.00	0.00
Raising Awareness on the Importance of Education and Child Safeguarding	0.00	0.00	0.00	0.00	0.00	0.00
Strengthen School Gardens and Farms	35,000.00	0.00	0.00	0.00	35,000.00	0.00
Strengthen Systems for Local Procurement of Food Commodities	0.00	0.00	0.00	0.00	0.00	0.00
Support Operationalization of GoT Policies and Strategies	0.00	0.00	0.00	0.00	0.00	0.00
Training: Good Health, Hygiene and Nutrition Practices	0.00	0.00	0.00	0.00	0.00	0.00
Training: Parent Engagement in Early Child Nutrition and Development	0.00	0.00	0.00	0.00	0.00	0.00
Training: Safe Food Preparation, Storage Practices and Commodity Management	85,000.00	0.00	0.00	0.00	85,000.00	0.00
Training: School Administrators and School Committees	0.00	0.00	0.00	0.00	0.00	0.00
Training: School Health Screening and Referrals	0.00	0.00	0.00	0.00	0.00	0.00
Training: Teachers	0.00	0.00	0.00	0.00	0.00	0.00
Commodity and Food Procurement						
Commodity Procurement	0.00	0.00	0.00	0.00	0.00	0.00
Food Vouchers	0.00	0.00	0.00	0.00	0.00	0.00
Cash Transfers	0.00	0.00	0.00	0.00	0.00	0.00
Total Direct Costs	350,000.00	0.00	0.00	0.00	350,000.00	0.00

Monetization and Sales Deposits

Has a separate interest bearing account been established?:

Indicate Currency Reported for Special funds Account (US Dollar or Local Currency)?:

Reporting Period	Beginning Balance	Sales Deposits	Interest Earned	Sales Deposits + Interest Earned	Other Program Income	Exchange Rate	Exchange Rate Gain or Loss	Total Disbursements	Account Balance	Comment
4/1/2023-9/30/2023										

List of Attachments

ID	Name	Type	Comment	Action
65860	03_Sep23_CC_23013_Tanzania_USDA_Report_signed.pdf	Indirect Cost Recovery Narrative		Download

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