

College Affordability and Transparency Explanation Form

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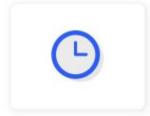




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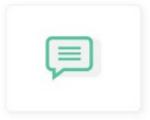
According to the Paperwork Reduction Act of 1995, no persons are required to respond to a collection of information unless It displays a valid OMB control number. The valid OMB control number for this information collection is 1840-0822.

APPROVAL EXPIRES: XX/XX/XXXX



Time Requirement

The time required to complete this information is estimated to average 2.3 hours per institution, including the time to review instructions, search existing data resources, gather the data needed, and complete and review the information collection.



Comments & Suggestions

If you have any comments concerning the accuracy of the time estimate or suggestions for improving this collection, please write to: U.S. Department of Education, Washington, DC 20202-4537,

Need CATEF Help?

If you have any comments or concerns regarding the status of your individual submission of this information, contact the CATEF Help Desk



(888) 288-6131



catef@inovas.net

College Affordability and Transparency Explanation Form

Privacy Notice:

The personally identifiable information (PII) requested on this form is collected under Section 485(f) of the HEA, which mandates the collection of campus safety and security information, requires the U.S. Department of Education (Department) to collect safety and security statistics from institutions participating in the Federal student financial programs authorized by title IV of the HEA and to make the statistics available to the public. Foreign institutions of higher education are exempt from this requirement. Section 485(i) of the HEA requires ED to collect fire safety statistics from eligible institutions and make them available to the public. The primary purpose for providing the requested PII on this form is to allow for the U.S. Department of Education (Department) to contact you, or representatives from your institution as needed, in response to the survey filled out by your institution. The information you provide is mandatory. While information regarding representatives (Chief Administrative Officer, Campus Safety Officer, Campus Fire Safety Officer, and Title IX Coordinator for each reporting campus) from your institution will be posted on our public-facing website, your information will not be disclosed outside of the Department. There may be circumstances where information may be shared with a third party, such as a Freedom of Information Act request, court orders or subpoena, or if a breach or security incident would occur affecting the system, etc.

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U.S. Department of Education

Help

College Affordability and Transparency Explanation Form

Original Password

New Password

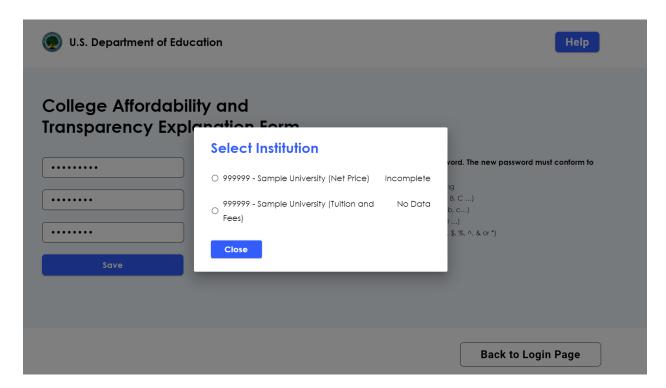
Confirm Password

Save

Before you proceed, please create a new password. The new password must conform to the following rules: $\frac{1}{2} \left(\frac{1}{2} \right) = \frac{1}{2} \left(\frac{1}{2} \right) \left($

- Must be between eight and fourteen characters long
- Must contain at least one upper case character (A, B, C ...)
- Must contain at least one lower case character (a, b, c...)
- Must contain at least one numeric character (1, 2, 3 ...)
- Must contain at least one special character (!, @, #, \$, %, ^, & or *)

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U.S. Department of Education

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College Affordability and Transparency Explanation Form

View/Download the CATEF Handbook (file size: 1,105 KB)

<u>View/Download the latest CATEF Collection Announcement Letter</u> (file size: 276 KB)

Additional information and resources available on the

<u>Department of Education's College Affordability and Transparency Page.</u>

For immediate assistance with any additional questions or problems related to system usage, please contact the

CATEF Help Desk toll-free at <u>1-888-288-6131</u> or via e-mail <u>catef@inovas.net</u>

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Sections Summary Screen

3 - 6 - 6



999999 - Sample University (Tuition and Fees)

Section 2 - Cost Increase Description

Data that your institution reported as expenses in the IPEDS Finance (F) component in 2019-20 and 2021-22 have been carried forward below. Please select at least one but no more than three cost areas with the highest three-year percentage change that most closely relates to the increase in cost at your institution.

Your institution's full-time equivalent (FTE) student enrollment $^{\scriptsize \bigcirc}$ counts for the first and last year of the three-year period have also been carried over from the IPEDS 12-month Enrollment Component (E12). The three-year percentage change has also been calculated for you.

If you have questions about the data presented in this section, please contact the IPEDS keyholder at your institution.

Cost Area (Based on IPEDS Finance component Expenses in Part E)		2021-22 Total Amount	3-Year % Change
□ Instruction	\$146,668	\$453,809	209%
Research	\$0	\$0	0%
□ Public service	\$0	\$0	0%
Academic support	\$1,609,094	\$563,412	-65%
☐ <u>Student services</u>	\$221,364	\$710,102	221%
☐ <u>Institutional support</u>	\$1,490,801	\$2,987,371	100%
Auxiliary enterprises	\$942,458	\$22,825	-98%
□ <u>Net grant aid to students</u>	\$0	\$0	0%
☐ Hospital services	\$0	\$0	0%
☐ <u>Independent operations</u>	\$0	\$0	0%
Other expenses & deductions	\$13,043	\$1,474,706	11,206%
FTE student enrollment from E12	63	21	-67%

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Sections Summary Screen 3 6 999999 - Sample University (Tuition and Fees) Section 3 - Cost Increase Explanation Between 2019-20 and 2021-22 your institution's Instruction has increased 209%. Other expenses & deductions has increased 11,206%. Please select up to 3 of the reasons listed for each section below that contributed the most to the increase: * - field is required Overall Institutional Areas* □ Added Programs □ Added Staff □ Change in Reporting Methodology □ Benefits ☐ Increased Enrollment □ Increased Operational Costs □ Purchased Supplies/Equipment □ Reporting Error □ Salaries and Wages Instruction* □ 0% Increase Accreditation ☐ Added Programs
☐ Athletics □ Added Campus □ Added Staff □ Benefits □ Capital Projects Career Services Change in Reporting Methodology
Contracted Services Curriculum Development
Decreased Enrollment Depreciation and interest
Expanded Library Resources Grants
Higher Credentialed Staff Increased Cost of Living
Increased Donations Increased Enrollment □ Increased Operational Costs □ Inflation
□ Loss of State Funding □ Marketing and Advertising
□ Merged □ New Degree Levels □ Merged ☐ New Degree Levels □ New Institution □ New Ownership ☐ Operation and Maintenance □ New to Title IV □ Other □ Physical Expansion ☐ Professional Development/Training ☐ Purchased Supplies/Equipment Recruiting and Retention □ Relocated ☐ Repairs and Maintenance □ Renovations □ Reporting Error Salaries and Wages ☐ Tech Investments/Infrastructure ☐ Travel ☐ Weighted Average Does your institution have additional explanation about the reasons selected above for Instruction?* O Yes O No Other expenses & deductions* Does your institution have additional explanation about the reasons selected above for Other expenses & deductions $\!\!\!\!/^*$ ⊚ Yes ○ No Please provide your additional explanation in the field below.*

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☐ Weighted Average Does your institution have additional explanation about the reasons selected above for Instructions*

O Yes

No

□ Merged

□ New Institution □ New to Title IV

□ Decreased Enrollment

Decreased Enrollment
 Expanded Library Resources
 Higher Credentaled Staff
 Increased Donations
 Increased Operational Costs
 Loss of State Funding

Other
 Professional Development/Training
 Recruiting and Retention
 Renovations

Reporting Error
 Tech Investments/Infrastructure

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Depreciation and interest

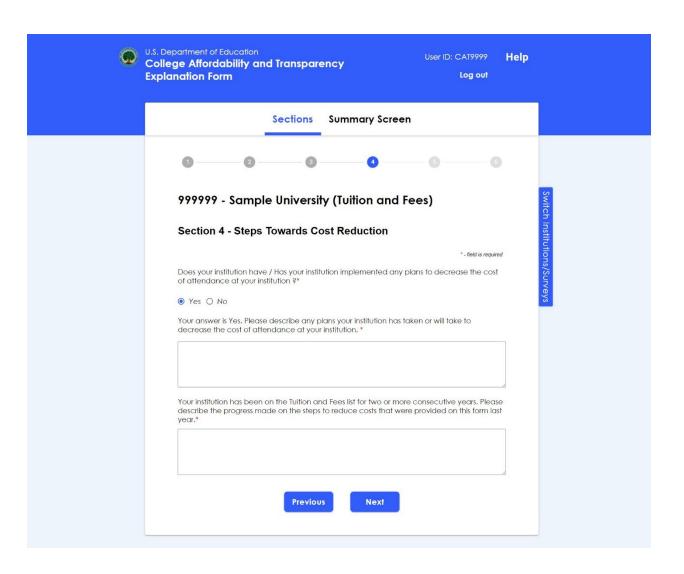
Depreciation and interest
 Grants
 Increased Cost of Living
 Increased Enrollment
 Inflation
 Marketing and Advertising

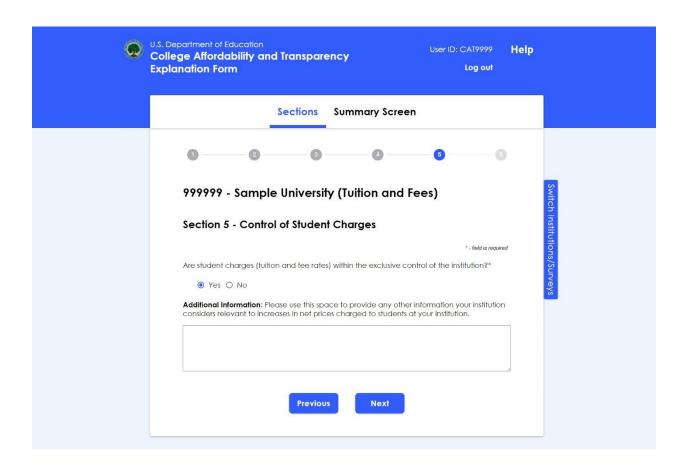
Operation and Maintenance

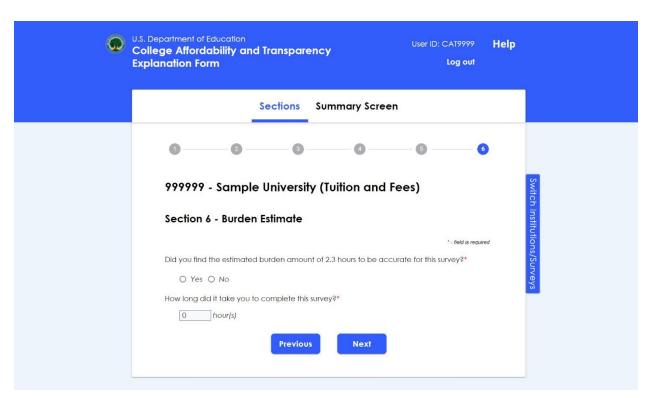
Physical Expansion
 Purchased Supplies/Equipment
 Relocated
 Repairs and Maintenance

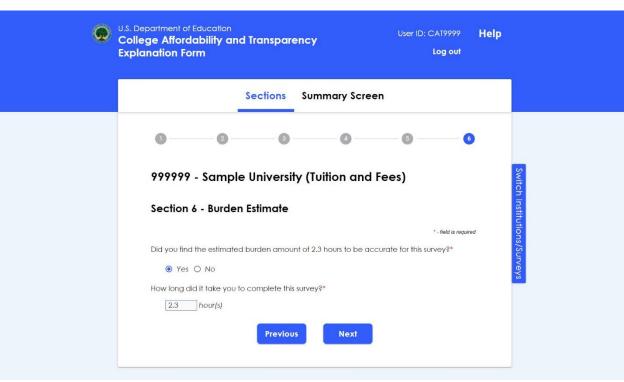
□ New Degree Levels
 □ New Ownership

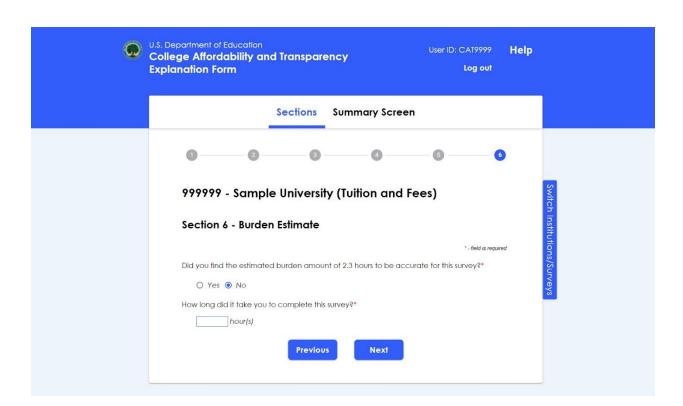
□ Salaries and Wages □ Travel











Summary Screen

You have completed all required elements of this form. The summary form shown below may be made publicly available, please review the information you have provided controlly for spelling and grammatical errors as well as content. You can Previous to go back and soft this information, or, if you are softlied with your responses lock Continue to submit the companying to the proportient of Expectation for further review and accomplete the remaining surveys under your purkey. Note: you clock Continues, this survey will be backed and placed in read-only mode, if changes need to be made, please contact. After their Deskinston.

999999 - Sample University (Tuition and Fees)

Survey Completed By test test

test

test@test.com (555) 555-5555

How long did it take to complete this survey? 2.3 hour(s)

2019-20 FTE student enrollment: **63** 2021-22 FTE student enrollment: **21** 3-year % Change in FTE: **-67%**

Areas of Greatest Cost Increase

Overall Institutional Reasons for Cost Increase

Selected Reasons for Increased Costs: Added Programs

Student services

2019-20 Amount: 2021-22 Amount: 3-Year % Change: \$221,364 \$710,102 221%

2019-20 Amount per FTE: 2021-22 Amount per FTE: 3-Year % Change per FTE: \$3,514 862%

Selected Reasons for Increased Costs: Added Staff

Does your institution have any additional explanation of the selected reasons?

Institutional support

 2019-20 Amount:
 2021-22 Amount:
 3-Year % Change:

 \$1,490,801
 \$2,987,371
 100%

2019-20 Amount per FTE: 2021-22 Amount per FTE: 3-Year % Change per FTE: \$23,664 501%

Selected Reasons for Increased Costs: Repairs and Maintenance

Does your institution have any additional explanation of the selected reasons?

Additional Explanation about selected reasons:
Please provide your additional explanation in the field below.

Instruction

2019-20 Amount: 2021-22 Amount: 3-Year % Change: \$146,668 \$453,809 209%

2019-20 Amount per FTE: 2021-22 Amount per FTE: 3-Year % Change per FTE: \$2,328 \$21,610 828%

Selected Reasons for Increased Costs: New Institution

Does your institution have any additional explanation of the selected reasons?

Plans for Cost Reduction

Does your institution have / Has your institution implemented any plans to decrease the cost of attendance at your institution ?

Description of any reasoning behind your institution's decision or inability to make plans to decrease the cost of attendance.

Your answer is No. Please describe any reasoning behind your institution's decision or inability to take steps or make plans to decrease the cost of attendance at your institutions.

<u>Description of the progress made on the steps to reduce costs that were provided on this form last year</u>

Your answer is No. Please describe any reasoning behind your institution's decision or inability to take steps or make plans to decrease the cost of attendance at your institution.

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