

College Affordability and Transparency Explanation Form

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Physics Notice

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OMB Control Number

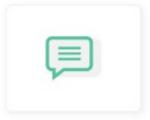
According to the Paperwork Reduction Act of 1995, no persons are required to respond to a collection of information unless It displays a valid OMB control number. The valid OMB control number for this information collection is 1840-0822.

APPROVAL EXPIRES: XX/XX/XXXX



Time Requirement

The time required to complete this information is estimated to average 2.3 hours per institution, including the time to review instructions, search existing data resources, gather the data needed, and complete and review the information collection.



Comments & Suggestions

If you have any comments concerning the accuracy of the time estimate or suggestions for improving this collection, please write to: U.S. Department of Education, Washington, DC 20202-4537,

Need CATEF Help?

If you have any comments or concerns regarding the status of your individual submission of this information, contact the CATEF Help Desk



(888) 288-6131



catef@inovas.net

College Affordability and Transparency Explanation Form

Privacy Notice:

The personally identifiable information (PII) requested on this form is collected under Section 485(f) of the HEA, which mandates the collection of campus safety and security information, requires the U.S. Department of Education (Department) to collect safety and security statistics from institutions participating in the Federal student financial programs authorized by title IV of the HEA and to make the statistics available to the public. Foreign institutions of higher education are exempt from this requirement. Section 485(i) of the HEA requires ED to collect fire safety statistics from eligible institutions and make them available to the public. The primary purpose for providing the requested PII on this form is to allow for the U.S. Department of Education (Department) to contact you, or representatives from your institution as needed, in response to the survey filled out by your institution. The information you provide is mandatory. While information regarding representatives (Chief Administrative Officer, Campus Safety Officer, Campus Fire Safety Officer, and Title IX Coordinator for each reporting campus) from your institution will be posted on our public-facing website, your information will not be disclosed outside of the Department. There may be circumstances where information may be shared with a third party, such as a Freedom of Information Act request, court orders or subpoena, or if a breach or security incident would occur affecting the system, etc.

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U.S. Department of Education

Help

College Affordability and Transparency Explanation Form

Original Password

New Password

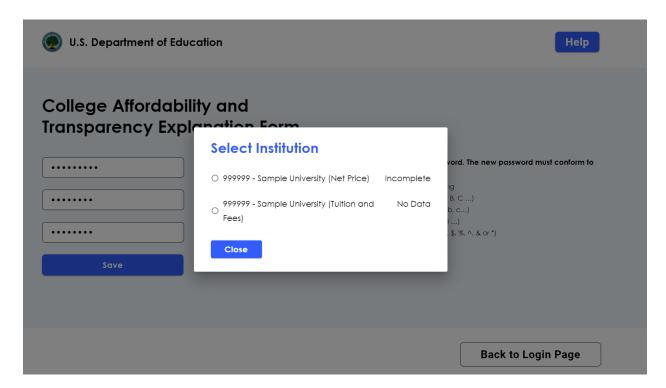
Confirm Password

Save

Before you proceed, please create a new password. The new password must conform to the following rules: $\frac{1}{2} \left(\frac{1}{2} \right) = \frac{1}{2} \left(\frac{1}{2} \right) \left($

- Must be between eight and fourteen characters long
- Must contain at least one upper case character (A, B, C \ldots)
- Must contain at least one lower case character (a, b, c...)
- Must contain at least one numeric character (1, 2, 3 ...)
- Must contain at least one special character (!, @, #, \$, %, ^, & or *)

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U.S. Department of Education

Help

College Affordability and Transparency Explanation Form

View/Download the CATEF Handbook (file size: 1,105 KB)

<u>View/Download the latest CATEF Collection Announcement Letter</u> (file size: 276 KB)

Additional information and resources available on the

<u>Department of Education's College Affordability and Transparency Page.</u>

For immediate assistance with any additional questions or problems related to system usage, please contact the

CATEF Help Desk toll-free at <u>1-888-288-6131</u> or via e-mail <u>catef@inovas.net</u>

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3 4 5 6



999999 - Sample University (Net Price)

Section 2 - Cost Increase Description

Data that your institution reported as expenses in the IPEDS Finance (F) component in 2018-19 and 2020-21 have been carried forward below. Please select at least one but no more than three cost areas with the highest three-year percentage change that most closely relates to the increase in cost at your institution.

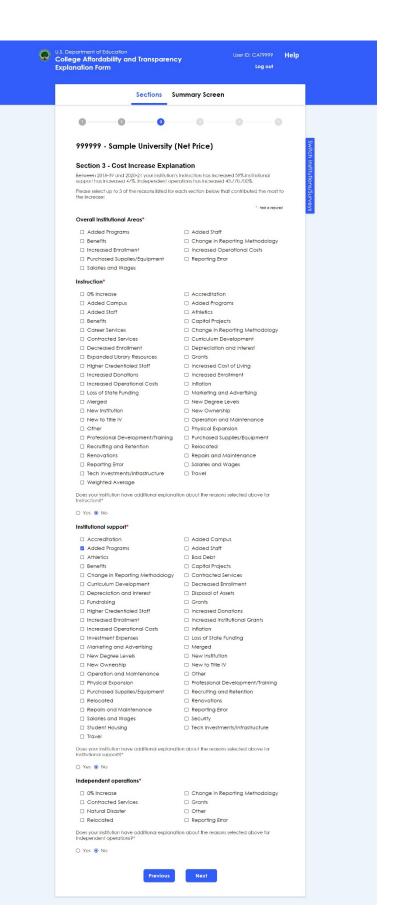
Your institution's full-time equivalent (FTE) student enrollment $^{\odot}$ counts for the first and last year of the three-year period have also been carried over from the IPEDS 12-month Enrollment Component (E12). The three-year percentage change has also been calculated for you.

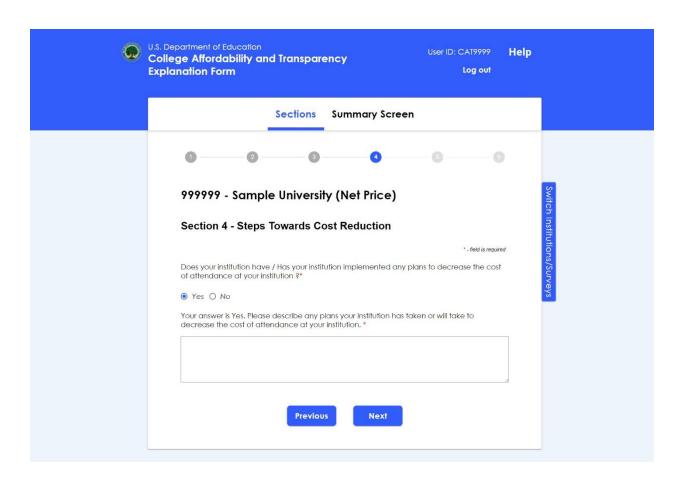
If you have questions about the data presented in this section, please contact the IPEDS keyholder at your institution.

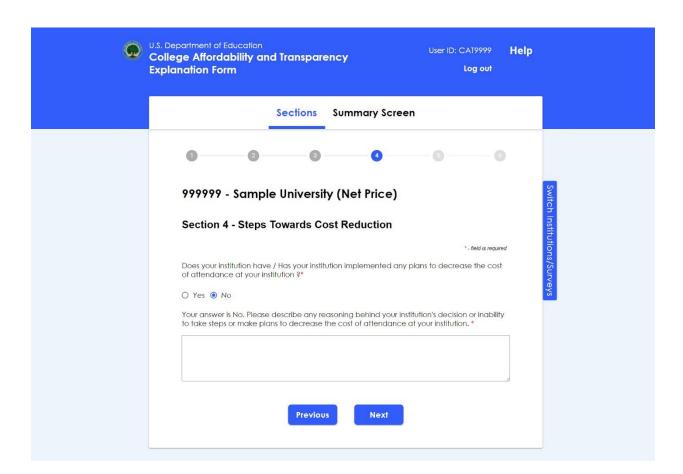
Cost Area (Based on IPEDS Finance component Expenses in Part E)		2020-21 Total Amount	3-Year % Change
□ Instruction	\$175,391	\$279,679	59%
Research	\$0	\$0	0%
Public service	\$0	\$0	0%
Academic support	\$748,681	\$541,062	-28%
Student services	\$174,676	\$172,452	-1%
☐ <u>Institutional support</u>	\$1,379,326	\$2,030,164	47%
Auxiliary enterprises	\$1,045,736	\$1,936	-100%
□ <u>Net grant aid to students</u>	\$0	\$0	0%
☐ Hospital services	\$0	\$0	0%
☐ <u>Independent operations</u>	\$0	\$437,707	43,770,700%
☐ Other expenses & deductions	\$864,527	\$1,042,466	21%
FTE student enrollment from E12	77	22	-71%

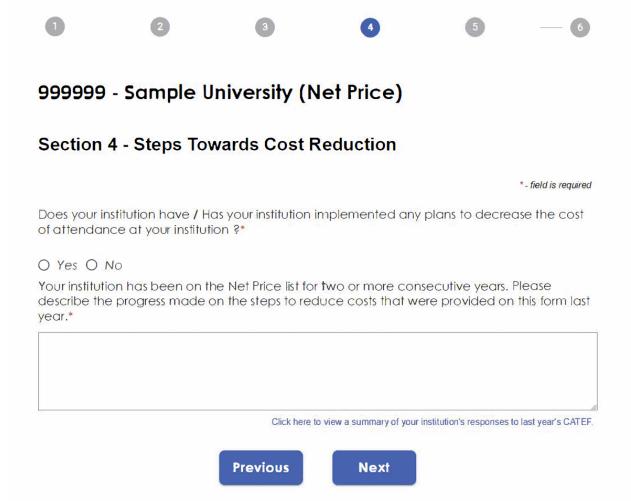
Previous

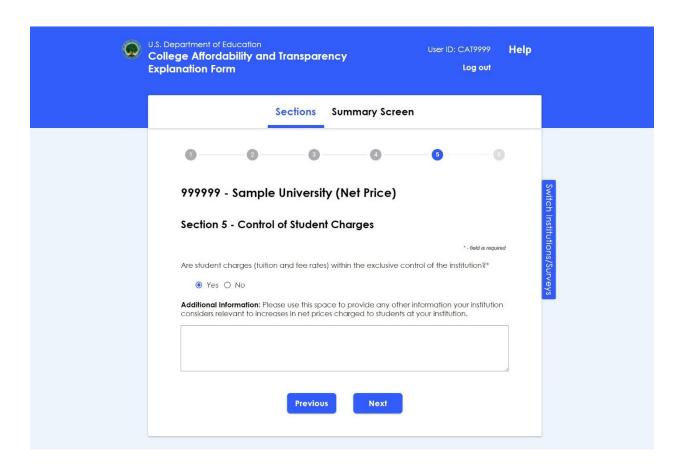
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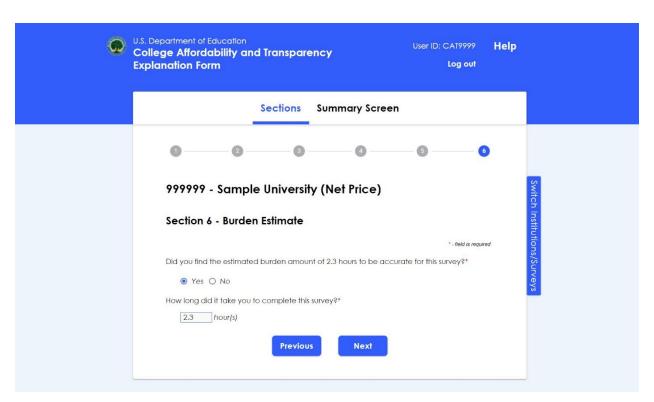


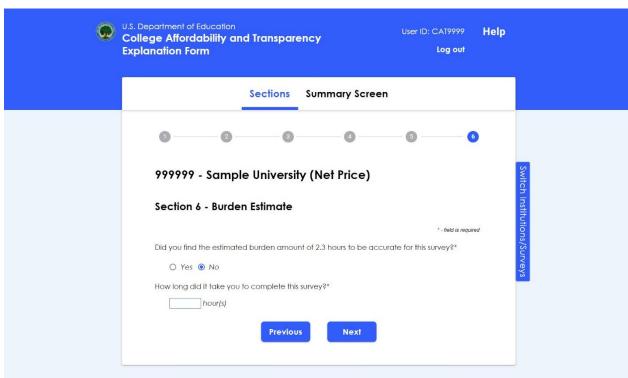












Help

Sections Summary Screen

999999 - Sample University (Net Price)

Summary Screen

You have completed all required elements of this form. The summary form shown below may be made publicly available, so please review the information you have provided carefully for spelling and grammatical errors as well as content. You can click Previous to go back and cell this information, at, if you are spilled with your responses cists, finish to submit the completed survey to the Department of Education for further review. Note: Once you click Finish, this survey will be lacked and placed in read-only model. If changes need to be made, please contact the CAET Help Des for butther assistance.

999999 - Sample University (Net Price)

Survey Completed By

How long did it take to complete this survey? 2 hour(s)

2018-19 FTE student enrollment: 77 2020-21 FTE student enrollment: 22 3-year % Change in FTE: -71%

Areas of Greatest Cost Increase

Overall Institutional Reasons for Cost Increase

Selected Reasons for Increased Costs: Benefits

Independent operations

2018-19 Amount: 2020-21 Amount: \$437,707 3-Year % Change. 43,770,700%

2018-19 Amount per FTE: 2020-21 Amount per FTE: 3-Year % Change per FTE: 1,989,600%

Selected Reasons for Increased Costs: Contracted Services

Does your institution have any additional explanation of the selected reasons?

Instruction

3-Year % Change: 59% 2020-21 Amount: \$279,679 2018-19 Amount per FTE: \$2,278 2020-21 Amount per FTE: 3-Year % Change per FTE: 458%

Selected Reasons for Increased Costs:

Does your institution have any additional explanation of the selected reasons?

Institutional support

2018-19 Amount: 2020-21 Amount: 3-Year % Change: 47% \$1,379,326 \$2,030,164

2018-19 Amount per FTE: 2020-21 Amount per FTE: 3-Year % Change per FTE: \$17,913 \$92,280 415%

Selected Reasons for Increased Costs:

Does your institution have any additional explanation of the selected reasons? \textit{N}_{O}

Plans for Cost Reduction

Does your institution have / Has your institution implemented any plans to decrease the cost of attendance at your institution $\ref{eq:cost}$

Description of any reasoning behind your institution's decision or inability to make plans to

decrease the cost of attendance.

The reason(s) your institution has not taken or will not take steps toward reducing costs is missing. Your entry must be at least 20 characters in length.

Previous

Finish

Help

Log out

Selected Reasons for Increased Costs: Contracted Services

Does your institution have any additional explanation of the selected reasons?

Instruction

2018-19 Amount: \$175,391 2020-21 Amount: \$279,679 3-Year % Change: 59%

2018-19 Amount per FTE: 2020-21 Amount per FTE: 3-Year % Change per FTE: \$2,278 458%

Selected Reasons for Increased Costs:

