

**Medicaid Program Budget Report
State Estimate of Quarterly Grant Awards**

State:
Contact Name for Information:

Submission Date:
Certification Qtr:

Fiscal Quarter	Medical Assistance Payments			State & Local Administration			Federal Share M-CHIP
	Total Computable	Federal Share	State Share	Total Computable	Federal Share	State Share	
Fiscal Year: 2022							
1st Quarter							
2nd Quarter							
3rd Quarter							
4th Quarter							
Total							
Fiscal Year: 2023							
1st Quarter							
2nd Quarter							
3rd Quarter							
4th Quarter							
Total							
I certify that:							
1. I am the executive officer of the state agency or his/her designate authorized by the state to submit this form.							
2. The fiscal year budget estimates only include expenditures under the Medicaid program under Title XIX of the Social Security Act (the Act), and as applicable, under the Children's Health Insurance Program (CHIP) under Title XXI of the Act, that are allowable in accordance with applicable implementing federal, state, and local statutes, regulations, policies, and the state plan approved by the Secretary and in effect during the fiscal year under Title XIX of the Act for the Medicaid program, and as applicable, under Title XXI of the Act for the CHIP.							
3. The budget estimates are based upon the most reliable information available to the state.							
4. The state and/or local funds required to match the state's allowable expenditures during the certification quarter will be available, and such state and/or local funds are in accordance with all applicable federal requirements for the non-federal share match of expenditures.							
5. The amount of state and local funds available for quarter 1/2023 for the Medicaid program is .							
6. Federal matching funds are not being requested for the certification quarter to match expenditures under any Medicaid state plan amendment under Title XIX of the Act and/or Children Health Plan amendment under Title XXI of the Act that was submitted after January 2, 2001, and that has not been approved by the Secretary effective for the certification quarter.							
7. The information shown above and on the Form CMS-37 Summary Sheet and the Supporting Schedules is correct to the best of my knowledge and belief.							
Date:		Signature:				Title:	
User Performing Certification:							
Footnotes:							

**Medicaid Program Budget Report
State Estimate of Health Information Technology Grants**

State:

Submission Date:
Certification Qtr:

Fiscal Quarter	Health Information Technology Incentive Payments			Health Information Technology Administration		
	Total Computable	Federal Share	State Share	Total Computable	Federal Share	State Share
Fiscal Year: 2022						
1st Quarter						
2nd Quarter						
3rd Quarter						
4th Quarter						
Total						
Fiscal Year: 2023						
1st Quarter						
2nd Quarter						
3rd Quarter						
4th Quarter						
Total						

**Medicaid Program Budget Report
Estimated Medical Assistance by Type of Service**

State:

Submission Date:

Type of Service	Total Budgeted Services Current Year 2022		Total Budgeted Services Budget Year 2023	
	Total Computable	Federal Share	Total Computable	Federal Share
1A Inpatient Hospital / Regular Payment	\$0	\$0		
1B Inpatient Hospital / DSH Adj. Payment				
1C Inpatient Hospital / Supplemental Payments				
1D Inpatient Hospital - GME Payments				
2A Mental Health / Regular Payment				
2B Mental Health / DSH Adj. Payment				
2C Certified Community Behavior Health Clinic Payments				
3A Nursing Facility / Regular Payments				
3B Nursing Facility / Supplemental Payments				
4A Int. Care Facility - Ind. with Intellectual Disabilities: Public Pmnts				
4B Int. Care Facility - Ind. with Intellectual Disabilities: Priv. Pmnts				
4C Int. Care Facility - Ind. with Intellectual Disabilities: Suppl. Pmnts				
5A Physician and Surgical / Regular Payments				
5B Physician and Surgical / Supplemental Payments				
5C Physician & Surgical Services - Evaluation and Management				
5D Physician & Surgical Services - Vaccine codes				
6A Outpatient Hospital / Regular Services				
6B Outpatient Hospital / Supplemental Services				
7 Prescribed Drugs				
7A1 Drug Rebate / Natl. Agreement				
7A2 Drug Rebate / State Agreement				
7A3 MCO - National Agreement				
7A4 MCO - State Sidebar Agreement				
7A5 Increased ACA OFFSET - Fee for Service - 100%				
7A6 Increased ACA OFFSET - MCO - 100%				

**Medicaid Program Budget Report
Estimated Medical Assistance by Type of Service**

State:

Submission Date:

Type of Service	Total Budgeted Services Current Year 2022		Total Budgeted Services Budget Year 2023	
	Total Computable	Federal Share	Total Computable	Federal Share
7A7 Drug Rebate Offset - Value Based Purchasing				
8 Dental Services				
9A Other Practitioners' Services / Regular Payment				
9B Other Practitioners' Services - Suppl. Payment				
10 Clinic Services				
10A Clinic Services – Regular				
10B Clinic Service – Supplemental				
11 Lab/Radiological Services				
12 Home Health Services				
13 Sterilizations				
14 Abortions				
15 EPSDT Screenings				
16 Rural Health Clinic				
17A Medicare HIP / Part A Prem.				
17B Medicare HIP / Part B Prem.				
17C1 Medicare Qual Individuals 120%-134% Poverty				
17D Medicare HIP / Coinsurance				
18A Medicaid HIP / MCO				
18A1 Medicaid MCO - Evaluation and Management				
18A2 Medicaid MCO - Vaccine codes				
18A3 Medicaid MCO - Community First Choice				
18A4 Medicaid MCO - Preventive Services Grade A OR B, ACIP Vaccines and their Admin				
18A5 Medicaid MCO - Certified Community Behavior Health Clinic Payments				
18A6 Medicaid MCO - Services subject to electronic visit verification				

**Medicaid Program Budget Report
Estimated Medical Assistance by Type of Service**

State:

Submission Date:

Type of Service	Total Budgeted Services Current Year 2022		Total Budgeted Services Budget Year 2023	
	Total Computable	Federal Share	Total Computable	Federal Share
requirements				
18B1 Prepaid Ambulatory Health Plan				
18B1a MCO PAHP - Evaluation and Management				
18B1b MCO PAHP - Vaccine codes				
18B1c MCO PAHP - Community First Choice				
18B1d MCO PAHP - Preventive Services Grade A OR B, ACIP Vaccines and their Admin				
18B1e Medicaid PAHP - Certified Community Behavior Health Clinic Payments				
18B1f MCO PAHP - Services subject to electronic visit verification requirements				
18B2 Prepaid Inpatient Health Plan				
18B2a MCO PIHP - Evaluation and Management				
18B2b MCO PIHP - Vaccine codes				
18B2c MCO PIHP - Community First Choice				
18B2d MCO PIHP - Preventive Services Grade A OR B, ACIP Vaccines and their Admin				
18B2e Medicaid PIHP - Certified Community Behavior Health Clinic Payments				
18B2f MCO PIHP - Services subject to electronic visit verification requirements				
18C Medicaid HIP / Group				
18D Medicaid HIP / Coinsurance				
18E Medicaid HIP / Other				
19A Home-Comm Serv/Regular Payment (Waiver)				
19B Home-Comm Serv/State PI 1915(i) Only Payment				

**Medicaid Program Budget Report
Estimated Medical Assistance by Type of Service**

State:

Submission Date:

Type of Service	Total Budgeted Services Current Year 2022		Total Budgeted Services Budget Year 2023	
	Total Computable	Federal Share	Total Computable	Federal Share
19C Home-Comm Serv/State PI 1915(j) Only Payment				
19D Home & Community Based Services State Plan 1915(k) Community First Choice				
22 All-Inclusive Care for Elders				
23A Personal Care / Regular Payments				
23B Personal Care / SDS 1915(j)				
24A Targeted Case Mgmt. / Community Case-Mgmt.				
24B Case Mgmt. / State Wide				
25 Primary Care Case Mgmt. Services				
26 Hospice Benefits				
27 Emerg. Service Undoc. Aliens				
28 Federally Qual. Health Center				
29 Non-Emergency Medical Transportation				
29A Non-Emergency Medical Transportation – Reg. Payments				
29B Non-Emergency Medical Transportation – Sup. Payments				
30 Physical Therapy				
31 Occupational Therapy				
32 Services for Speech, Hearing and Language				
33 Prosthetic Devices, Dentures, Eyeglasses				
34 Diagnostic Screening & Preventive Services				
34A Preventive Services Grade A OR B, ACIP Vaccines and their Admin				
35 Nurse Mid-Wife				
36 Emergency Hospital Services				
37 Critical Access Hospitals				
37A Critical Access Hospitals – Reg. Payments				

**Medicaid Program Budget Report
Estimated Medical Assistance by Type of Service**

State:

Submission Date:

Type of Service	Total Budgeted Services Current Year 2022		Total Budgeted Services Budget Year 2023	
	Total Computable	Federal Share	Total Computable	Federal Share
37B Critical Access Hospitals Inpatient – Sup. Payments				
37C Critical Access Hospitals Outpatient – Sup. Payments				
38 Nurse Practitioner Services				
39 School Based Services				
40 Rehabilitative Services (non-school-based)				
41 Private Duty Nursing				
42 Freestanding Birth Center				
43 Health Home for Enrollees w Chronic Conditions				
44 Tobacco Cessation for Preg Women				
45 Health Home for Enrollees w Substance-Use-Disorder				
46 OUD Medication Assisted Treatment - Drugs				
46A1 OUD MAT DRUG REBATE/National Agreement				
46A2 OUD MAT DRUG REBATE/State Sidebar				
46A3 OUD MAT DRUG REBATE MCO /National Agreement				
46A4 OUD MAT DRUG REBATE MCO /State Sidebar				
46A5 OUD MAT DRUG REBATE/Increased ACA Offset Fee for Service - 100%				
46A6 OUD MAT DRUG REBATE/Increased ACA Offset MCO – 100%				
46B OUD Medicaid Assisted Treatment Services				
47 ARP Section 9811 COVID Vaccine/ Vaccine Administration				
48 ARP Section 9813 Qualified Community Based Mobile Crisis Intervention				
49 Health Homes for ACE Kids				
69 Other Care Services				
70 Subtotal	\$0	\$0		
71 Collections				

**Medicaid Program Budget Report
Estimated Medical Assistance by Type of Service**

State:

Submission Date:

Type of Service	Total Budgeted Services Current Year 2022		Total Budgeted Services Budget Year 2023	
	Total Computable	Federal Share	Total Computable	Federal Share
72 Prior Period Adjustments				
SAP Support Act 1003 Payment (CMS-64.9-SAP)				
73 Total Medicaid (non-M-CHIP)	\$0	\$0		
74 M-CHIP Expansions				
75 Qualifying States				
76 Total Medicaid	\$0	\$0		

CMS 37.3 Summary Medicaid Program Budget Report Estimated Medical Assistance by Type of Service Total Budgeted Services for Quarter Ending 12/31/2022		State: OMB No. 0938-1265 Expires 04/30/2024
		Submission Date:
ARP and FFCRA Sections	Total Computable	Federal Share
1 ARP Section 9811 COVID Vaccine and Vaccine Administration 100% FMAP (excluding MCHIP)		
2 ARP Section 9813 Mobile Crisis Intervention		
3 ARP Section 9814 New Medicaid Expansion - 5 Percentage Point FMAP increase		
4 ARP Section 9815 100% FMAP		
5 ARP Section 9817 HCBS 10 Percentage Point FMAP Increase		
10 Total ARP Sections		
11 FFCRA Section 6004 Uninsured Testing Group 100% FMAP		
12 FFCRA Section 6008 6.2 Percentage Point FMAP Increase		
20 Total FFCRA Sections		
50 Total ARP and FFCRA Sections		

Medicaid Program Budget Report
State And Local Administration

State:

Submission Date:

State And Local Administration	FFP Rate	Total Budgeted Services Current Year 2024		Total Budgeted Services Budget Year 2025	
		Total	Federal	Total	Federal
		Computable	Share	Computable	Share
1 Family Planning					
2A DDI-MMIS In-House Oth					
2B DDI-MMIS PRI-SEC-CONT					
2C Drug Claims System					
3A Skilled Professional Medical Personnel - Single State Agency					
3B Skilled Professional Medical Personnel - Other Agencies					
4A OAA-MMIS In-House Oth					
4B OAA-MMIS Prv-Contract					
5A Non-MMIS In-House Oth					
5B Non-MMIS Prv-Contract					
5C Mechanized Systems, not Approved under MMIS Procedures: Interagency					
6 Quality Improvement Organizations (QIO)					
7A TPL-Billing Offset					
7B Asgn-Of-Rights-Bill-Of					
8 Immigration Stat Syst					
9 Nurse Aide Training					
10 Pre-Admission Screen					
11 Resident Review					
12 Drug Use Review Prog					
13 Outsta Elig Workers					
14 Tanf Base Allocation					
15 Tanf 2nd Alloc 90%					
16 Tanf 2nd Alloc 75%					

Medicaid Program Budget Report
State And Local Administration

State:

Submission Date:

State And Local Administration	FFP Rate	Total Budgeted Services Current Year 2024		Total Budgeted Services Budget Year 2025	
		Total Computable	Federal Share	Total Computable	Federal Share
17 Ext Qual Review					
18 Enrollment Brokers					
19 School Based Administration					
20 Program Integrity/Fraud, Waste, and Abuse Activities					
21 County/Local ADM Costs					
22 Interagency Costs					
23 Translation and Interpretation					
24 Health Information Technology Administration					
24A HIT: Planning: Cost of In-house Activities					
24B HIT: Planning: Cost of Private Contractors					
24C HIT: Implementation and Operation: Cost of In-house Activities					
24D HIT: Implementation and Operation: Cost of Private Contractors					
24E HIT Incentive Payments: Eligible Professionals					
24F HIT Incentive Payments: Eligible Hospitals					
25 Citizenship Verification Technology - CHIPRA					
25A CVT Development - CHIPRA					
25B CVT Operation - CHIPRA					
26 Planning for Health Homes for Enrollees with Chronic Conditions					
27 Recovery Audit Contractors State Administration					
28A Design Development/Installation of Medicaid Elig. Determ. Sys. – Cost of In-house Activities					
28B Design Development/Installation of Medicaid Elig. Determ. Sys. – Cost of Private Sec. Contractors					
28C Operation of an Approved Medicaid Eligibility Determination Systems – Cost of In-house Activities					
28D Operation of an Approved Medicaid Eligibility Determination Sys.					

Medicaid Program Budget Report
State And Local Administration

State:

Submission Date:

State And Local Administration	FFP Rate	Total Budgeted Services Current Year 2024		Total Budgeted Services Budget Year 2025	
		Total Computable	Federal Share	Total Computable	Federal Share
- Cost of Private Sec. Contractors					
28E Eligibility Determination Staff – Cost of In-house Activities					
28F Eligibility Determination Staff – Cost of Private Sector Contractors					
28G Eligibility Determination Staff – Cost of In-house Activities – FFP					
28H Eligibility Determination Staff – Cost of Private Sector Contractors – FFP					
29 Non-Emergency Medical Transportation					
30 Design Development/Implementation of Prescription Drug Monitoring Program Systems					
31 CAA 2023 Section 5101					
49 Other Financial Participation					
50 Sub-total (Line 1 - 49) excluding 24s					
51 Collections					
52 Prior Period Adjust			\$0		\$0
53 Total (excluding 24s)			\$0		\$0

Medicaid Program Budget Report
Estimated Medical Assistance by Type of Service

State:

Submission Date:

Type of Service		Regular	Indian Health	Family Planning	Breast & Cervical	VIII Group Newly	VIII Group Not Newly-Non-Exp	Other	Total
1A Inpatient Hospital / Regular Payment	Total Computable								
	Federal Share								
1B Inpatient Hospital / DSH Adj. Payment	Total Computable								
	Federal Share								
1C Inpatient Hospital / Supplemental Payments	Total Computable								
	Federal Share								
1D Inpatient Hospital - GME Payments	Total Computable								
	Federal Share								
2A Mental Health / Regular Payment	Total Computable								
	Federal Share								
2B Mental Health / DSH Adj. Payment	Total Computable								
	Federal Share								
2C Certified Community Behavior Health Clinic Payments									
3A Nursing Facility / Regular Payments	Total Computable								
	Federal Share								

Medicaid Program Budget Report
Estimated Medical Assistance by Type of Service

State:

Submission Date:

Type of Service		Regular	Indian Health	Family Planning	Breast & Cervical	VIII Group Newly	VIII Group Not Newly-Non-Exp	Other	Total
3B Nursing Facility / Supplemental Payments	Total Computable								
	Federal Share								
4A Int. Care Facility - Ind. with Intellectual Disabilities: Public Pmnts	Total Computable								
	Federal Share								
4B Int. Care Facility - Ind. with Intellectual Disabilities: Priv. Pmnts	Total Computable								
	Federal Share								
4C Int. Care Facility - Ind. with Intellectual Disabilities: Suppl. Pmnts	Total Computable								
	Federal Share								
5A Physician and Surgical / Regular Payments	Total Computable								
	Federal Share								
5B Physician and Surgical / Supplemental Payments	Total Computable								
	Federal Share								
5C Physician & Surgical Services - Evaluation and Management									
5D Physician & Surgical Services - Vaccine codes									

Medicaid Program Budget Report
Estimated Medical Assistance by Type of Service

State:

Submission Date:

Type of Service		Regular	Indian Health	Family Planning	Breast & Cervical	VIII Group Newly	VIII Group Not Newly-Non-Exp	Other	Total
6A Outpatient Hospital / Regular Services	Total Computable								
	Federal Share								
6B Outpatient Hospital / Supplemental Services	Total Computable								
	Federal Share								
7 Prescribed Drugs	Total Computable								
	Federal Share								
7A1 Drug Rebate / Natl. Agreement	Total Computable								
	Federal Share								
7A2 Drug Rebate / State Agreement	Total Computable								
	Federal Share								
7A3 MCO - National Agreement	Total Computable								
	Federal Share								
7A4 MCO - State Sidebar Agreement	Total Computable								
	Federal Share								
7A5 Increased ACA OFFSET - Fee for Service - 100%	Total Computable								

Medicaid Program Budget Report
Estimated Medical Assistance by Type of Service

State:

Submission Date:

Type of Service		Regular	Indian Health	Family Planning	Breast & Cervical	VIII Group Newly	VIII Group Not Newly-Non-Exp	Other	Total
	Federal Share								
7A6 Increased ACA OFFSET - MCO - 100%	Total Computable								
	Federal Share								
7A7 Drug Rebate Offset - Value Based Purchasing	Total Computable								
	Federal Share								
8 Dental Services	Total Computable								
	Federal Share								
9A Other Practitioners' Services / Regular Payment	Total Computable								
	Federal Share								
9B Other Practitioners' Services - Suppl. Payment	Total Computable								
	Federal Share								
10 Clinic Services	Total Computable								
	Federal Share								
10A Clinic Services – Regular	Total Computable								
	Federal Share								

Medicaid Program Budget Report
Estimated Medical Assistance by Type of Service

State:

Submission Date:

Type of Service		Regular	Indian Health	Family Planning	Breast & Cervical	VIII Group Newly	VIII Group Not Newly-Non-Exp	Other	Total
10B Clinic Service – Supplemental	Total Computable								
	Federal Share								
11 Lab/Radiological Services	Total Computable								
	Federal Share								
12 Home Health Services	Total Computable								
	Federal Share								
13 Sterilizations	Total Computable								
	Federal Share								
14 Abortions	Total Computable								
	Federal Share								
15 EPSDT Screenings	Total Computable								
	Federal Share								
16 Rural Health Clinic	Total Computable								
	Federal Share								
17A Medicare HIP / Part A Prem.	Total Computable								

Medicaid Program Budget Report
Estimated Medical Assistance by Type of Service

State:

Submission Date:

Type of Service		Regular	Indian Health	Family Planning	Breast & Cervical	VIII Group Newly	VIII Group Not Newly-Non-Exp	Other	Total
	Federal Share								
17B Medicare HIP / Part B Prem.	Total Computable								
	Federal Share								
17C1 Medicare Qual Individuals 120%-134% Poverty	Total Computable								
	Federal Share								
17D Medicare HIP / Coinsurance	Total Computable								
	Federal Share								
18A Medicaid HIP / MCO	Total Computable								
	Federal Share								
18A1 Medicaid MCO - Evaluation and Management									
18A2 Medicaid MCO - Vaccine codes									
18A3 Medicaid MCO - Community First Choice	Total Computable								
	Federal Share								
18A4 Medicaid MCO - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	Total Computable								
	Federal Share								

Medicaid Program Budget Report
Estimated Medical Assistance by Type of Service

State:

Submission Date:

Type of Service		Regular	Indian Health	Family Planning	Breast & Cervical	VIII Group Newly	VIII Group Not Newly-Non-Exp	Other	Total
18A5 Medicaid MCO - Certified Community Behavior Health Clinic Payments									
18A6 Medicaid MCO - Services subject to electronic visit verification requirements	Total Computable								
	Federal Share								
18B1 Prepaid Ambulatory Health Plan	Total Computable								
	Federal Share								
18B1a MCO PAHP - Evaluation and Management									
18B1b MCO PAHP - Vaccine codes									
18B1c MCO PAHP - Community First Choice	Total Computable								
	Federal Share								
18B1d MCO PAHP - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	Total Computable								
	Federal Share								
18B1e Medicaid PAHP - Certified Community Behavior Health Clinic Payments									
18B1f MCO PAHP - Services subject to electronic visit	Total Computable								

Medicaid Program Budget Report
Estimated Medical Assistance by Type of Service

State:

Submission Date:

Type of Service		Regular	Indian Health	Family Planning	Breast & Cervical	VIII Group Newly	VIII Group Not Newly-Non-Exp	Other	Total
verification requirements	Federal Share								
18B2 Prepaid Inpatient Health Plan	Total Computable								
	Federal Share								
18B2a MCO PIHP - Evaluation and Management									
18B2b MCO PIHP - Vaccine codes									
18B2c MCO PIHP - Community First Choice	Total Computable								
	Federal Share								
18B2d MCO PIHP - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	Total Computable								
	Federal Share								
18B2e Medicaid PIHP - Certified Community Behavior Health Clinic Payments									
18B2f MCO PIHP - Services subject to electronic visit verification requirements	Total Computable								
	Federal Share								
18C Medicaid HIP / Group	Total Computable								
	Federal Share								

Medicaid Program Budget Report
Estimated Medical Assistance by Type of Service

State:

Submission Date:

Type of Service		Regular	Indian Health	Family Planning	Breast & Cervical	VIII Group Newly	VIII Group Not Newly-Non-Exp	Other	Total
18D Medicaid HIP / Coinsurance	Total Computable								
	Federal Share								
18E Medicaid HIP / Other	Total Computable								
	Federal Share								
19A Home-Comm Serv/Regular Payment (Waiver)	Total Computable								
	Federal Share								
19B Home-Comm Serv/State PI 1915(i) Only Payment	Total Computable								
	Federal Share								
19C Home-Comm Serv/State PI 1915(j) Only Payment	Total Computable								
	Federal Share								
19D Home & Community Based Services State Plan 1915(k) Community First Choice	Total Computable								
	Federal Share								
22 All-Inclusive Care for Elders	Total Computable								
	Federal Share								
23A Personal Care / Regular Payments	Total Computable								

Medicaid Program Budget Report
Estimated Medical Assistance by Type of Service

State:

Submission Date:

Type of Service		Regular	Indian Health	Family Planning	Breast & Cervical	VIII Group Newly	VIII Group Not Newly-Non-Exp	Other	Total
	Federal Share								
23B Personal Care / SDS 1915(j)	Total Computable								
	Federal Share								
24A Targeted Case Mgmt. / Community Case-Mgmt.	Total Computable								
	Federal Share								
24B Case Mgmt. / State Wide	Total Computable								
	Federal Share								
25 Primary Care Case Mgmt. Services	Total Computable								
	Federal Share								
26 Hospice Benefits	Total Computable								
	Federal Share								
27 Emeg. Service Undoc. Aliens	Total Computable								
	Federal Share								
28 Federally Qual. Health Center	Total Computable								
	Federal Share								

Medicaid Program Budget Report
Estimated Medical Assistance by Type of Service

State:

Submission Date:

Type of Service		Regular	Indian Health	Family Planning	Breast & Cervical	VIII Group Newly	VIII Group Not Newly-Non-Exp	Other	Total
29 Non-Emergency Medical Transportation	Total Computable								
	Federal Share								
29A Non-Emergency Medical Transportation – Reg. Payments	Total Computable								
	Federal Share								
29B Non-Emergency Medical Transportation – Sup. Payments	Total Computable								
	Federal Share								
30 Physical Therapy	Total Computable								
	Federal Share								
31 Occupational Therapy	Total Computable								
	Federal Share								
32 Services for Speech, Hearing and Language	Total Computable								
	Federal Share								
33 Prosthetic Devices, Dentures, Eyeglasses	Total Computable								
	Federal Share								
34 Diagnostic Screening & Preventive Services	Total Computable								

Medicaid Program Budget Report
Estimated Medical Assistance by Type of Service

State:

Submission Date:

Type of Service		Regular	Indian Health	Family Planning	Breast & Cervical	VIII Group Newly	VIII Group Not Newly-Non-Exp	Other	Total
	Federal Share								
34A Preventive Services Grade A OR B, ACIP Vaccines and their Admin	Total Computable								
	Federal Share								
35 Nurse Mid-Wife	Total Computable								
	Federal Share								
36 Emergency Hospital Services	Total Computable								
	Federal Share								
37 Critical Access Hospitals	Total Computable								
	Federal Share								
37A Critical Access Hospitals – Reg. Payments	Total Computable								
	Federal Share								
37B Critical Access Hospitals Inpatient – Sup. Payments	Total Computable								
	Federal Share								
37C Critical Access Hospitals Outpatient – Sup. Payments	Total Computable								
	Federal Share								

Medicaid Program Budget Report
Estimated Medical Assistance by Type of Service

State:

Submission Date:

Type of Service		Regular	Indian Health	Family Plannin	Breast & Cervical	VIII Group Newly	VIII Group Not Newly- Non-Exp	Other	Total
38 Nurse Practitioner Services	Total Computable								
	Federal Share								
39 School Based Services	Total Computable								
	Federal Share								
40 Rehabilitative Services (non-school-based)	Total Computable								
	Federal Share								
41 Private Duty Nursing	Total Computable								
	Federal Share								
42 Freestanding Birth Center	Total Computable								
	Federal Share								
43 Health Home for Enrollees w Chronic Conditions									
44 Tobacco Cessation for Preg Women	Total Computable								
	Federal Share								
45 Health Home for Enrollees w Substance-Use-Disorder									
46 OUD Medication Assisted Treatment - Drugs	Total Computable								

Medicaid Program Budget Report
Estimated Medical Assistance by Type of Service

State:

Submission Date:

Type of Service		Regular	Indian Health	Family Planning	Breast & Cervical	VIII Group Newly	VIII Group Not Newly-Non-Exp	Other	Total
	Federal Share								
46A1 OUD MAT DRUG REBATE/National Agreement	Total Computable								
	Federal Share								
46A2 OUD MAT DRUG REBATE/State Sidebar	Total Computable								
	Federal Share								
46A3 OUD MAT DRUG REBATE MCO /National Agreement	Total Computable								
	Federal Share								
46A4 OUD MAT DRUG REBATE MCO /State Sidebar	Total Computable								
	Federal Share								
46A5 OUD MAT DRUG REBATE/Increased ACA Offset Fee for Service -100%	Total Computable								
	Federal Share								
46A6 OUD MAT DRUG REBATE/Increased ACA Offset MCO – 100%	Total Computable								
	Federal Share								
46B OUD Medicaid Assisted Treatment Services	Total Computable								
	Federal Share								

Medicaid Program Budget Report
Estimated Medical Assistance by Type of Service

State:

Submission Date:

Type of Service		Regular	Indian Health	Family Planning	Breast & Cervical	VIII Group Newly	VIII Group Not Newly-Non-Exp	Other	Total
47 ARP Section 9811 COVID Vaccine/ Vaccine Administration	Total Computable								
	Federal Share								
48 ARP Section 9813 Qualified Community Based Mobile Crisis Intervention	Total Computable								
	Federal Share								
49 Health Homes for ACE Kids	Total Computable								
	Federal Share								
69 Other Care Services	Total Computable								
	Federal Share								
70 Subtotal	Total Computable								
	Federal Share								
71 Collections	Total Computable								
	Federal Share								
72 Prior Period Adjustments	Total Computable								
	Federal Share								
SAP Support Act 1003 Payment (CMS-64.9-SAP)									

Medicaid Program Budget Report
Estimated Medical Assistance by Type of Service

State:

Submission Date:

Type of Service		Regular	Indian Health	Family Planning	Breast & Cervical	VIII Group Newly	VIII Group Not Newly-Non-Exp	Other	Total
73 Total Medicaid (non-M-CHIP)	Total Computable								
	Federal Share								
74 M-CHIP Expansions	Total Computable								
	Federal Share								
75 Qualifying States	Total Computable								
	Federal Share								
76 Total Medicaid	Total Computable								
	Federal Share								

Medicaid Program Budget Report
State And Local Administration

State:

Submission Date:

Program: 1935 (a) & (b)

Type of Service	FFP Rate	Total Administration Costs		Total of Total Computable	Total of Federal Share
		Total Computable	Federal Share		
1 Family Planning		Total Computable			
		Federal Share			
2A DD MM S n House Oth		Total Computable			
		Federal Share			
		Total Computable			
		Federal Share			
		Total Computable			
		Federal Share			
2B DD MM S PR SEC CONT		Total Computable			
		Federal Share			
		Total Computable			
		Federal Share			
		Total Computable			
		Federal Share			
2C Drug Claims System		Total Computable			
		Federal Share			
3A Skilled Professional Medical Personnel Single State Agency		Total Computable			
		Federal Share			
3B Skilled Professional Medical Personnel Other Agencies		Total Computable			
		Federal Share			
4A OAA MM S n House Oth		Total Computable			
		Federal Share			
4B OAA MM S Prv Contract		Total Computable			
		Federal Share			
5A Non MM S n House Oth		Total Computable			
		Federal Share			

Medicaid Program Budget Report
State And Local Administration

State:

Submission Date:

Program: 1935 (a) & (b)

Type of Service	FFP Rate	Total Administration Costs		Total of Total Computable	Total of Federal Share
5B Non MM S Prv Contract		Total Computable			
		Federal Share			
5C Mechanized Systems not Approved under MM S Procedures interagency		Total Computable			
		Federal Share			
6 Quality mprovement Organizations (Q O)		Total Computable			
		Federal Share			
7A TPL Billing Offset		Total Computable			
		Federal Share			
7B Asgn Of Rights Bill Of		Total Computable			
		Federal Share			
8 mmigration Stat Syst		Total Computable			
		Federal Share			
9 Nurse Aide Training		Total Computable			
		Federal Share			
10 Pre Admission Screen		Total Computable			
		Federal Share			
11 Resident Review		Total Computable			
		Federal Share			
12 Drug Use Review Prog		Total Computable			
		Federal Share			
13 Outsta Elig Workers		Total Computable			
		Federal Share			
14 Tanf Base Allocation					
15 Tanf 2nd Alloc 90%					
16 Tanf 2nd Alloc 75%					
17 Ext Qual Review		Total Computable			

Medicaid Program Budget Report
State And Local Administration

State:

Submission Date:

Program: 1935 (a) & (b)

Type of Service	FFP Rate	Total Administration Costs		Total of Total Computable	Total of Federal Share
		Federal Share			
		Total Computable			
		Federal Share			
18 Enrollment Brokers		Total Computable			
		Federal Share			
19 School Based Administration		Total Computable			
		Federal Share			
20 Program Integrity/Fraud Waste and Abuse Activities		Total Computable			
		Federal Share			
21 County/Local ADM Costs		Total Computable			
		Federal Share			
22 Interagency Costs		Total Computable			
		Federal Share			
23 Translation and Interpretation		Total Computable			
		Federal Share			
24 Health Information Technology Administration					
24A H T Planning Cost of In-house Activities					
24B H T Planning Cost of Private Contractors					
24C H T Implementation and Operation Cost of In-house Activities		Total Computable			
		Federal Share			
24D H T Implementation and Operation Cost of Private Contractors		Total Computable			
		Federal Share			
24E H T Incentive Payments Eligible Professionals					
24F H T Incentive Payments Eligible Hospitals					
25 Citizenship Verification Technology CH PRA					
25A CVT Development CH PRA		Total Computable			

Medicaid Program Budget Report
State And Local Administration

State:

Submission Date:

Program: 1935 (a) & (b)

Type of Service	FFP Rate	Total Administration Costs		Total of Total Computable	Total of Federal Share
		Federal Share	Total Computable		
25B CVT Operation CH PRA		Federal Share			
		Total Computable			
26 Planning for Health Homes for Enrollees with Chronic Conditions		Federal Share			
		Total Computable			
27 Recovery Audit Contractors State Administration		Federal Share			
		Total Computable			
28A Design Development/ nstallation of Medicaid Elig Determ Sys Cost of n house Activities		Federal Share			
		Total Computable			
		Federal Share			
		Total Computable			
		Federal Share			
		Total Computable			
28B Design Development/ nstallation of Medicaid Elig Determ Sys Cost of Private Sec Contractors		Federal Share			
		Total Computable			
		Federal Share			
		Total Computable			
		Federal Share			
		Total Computable			
28C Operation of an Approved Medicaid Eligibility Determination Systems Cost of n house Activities		Federal Share			
		Total Computable			
28D Operation of an Approved Medicaid Eligibility Determination Sys Cost of Private Sec Contractors		Federal Share			
		Total Computable			
28E Eligibility Determination Staff Cost of n house Activities		Federal Share			
		Total Computable			
28F Eligibility Determination Staff Cost of Private		Total Computable			

Medicaid Program Budget Report
State And Local Administration

State:

Submission Date:

Program: 1935 (a) & (b)

Type of Service	FFP Rate	Total Administration Costs		Total of Total Computable	Total of Federal Share
		Total Administration Costs	Total Administration Costs		
Sector Contractors		Federal Share			
28G Eligibility Determination Staff Cost of n house Activities 50% FFP		Total Computable			
		Federal Share			
28H Eligibility Determination Staff Cost of Private Sector Contractors 50% FFP		Total Computable			
		Federal Share			
29 Non Emergency Medical Transportation		Total Computable			
		Federal Share			
30 Design Development/ mplementation of Prescription Drug Monitoring Program Systems					
31 CAA 2023 Section 5101		Total Computable			
		Federal Share			
49 Other Financial Participation		Total Computable			
		Federal Share			
50 Sub total (Line 1 49) excluding 24s		Total Computable			
		Federal Share			
51 Collections		Total Computable			
		Federal Share			
52 Prior Period Adjust		Total Computable			
		Federal Share			
53 Total (excluding 24s)		Total Computable			
		Federal Share			

Medicaid Program Budget Report
State And Local Administration

State:

Submission Date:
Program: Sec 208 CAA 2021 COFA

Type of Service	FFP Rate	Total Administration Costs		Total of Total Computable	Total of Federal Share
1 Family Planning		Total Computable			
		Federal Share			
2A DD MM S n House Oth		Total Computable			
		Federal Share			
		Total Computable			
		Federal Share			
		Total Computable			
		Federal Share			
2B DD MM S PR SEC CONT		Total Computable			
		Federal Share			
		Total Computable			
		Federal Share			
		Total Computable			
		Federal Share			
2C Drug Claims System		Total Computable			
		Federal Share			
3A Skilled Professional Medical Personnel Single State Agency		Total Computable			
		Federal Share			
3B Skilled Professional Medical Personnel Other Agencies		Total Computable			
		Federal Share			
4A OAA MM S n House Oth		Total Computable			
		Federal Share			
4B OAA MM S Prv Contract		Total Computable			
		Federal Share			
5A Non MM S n House Oth		Total Computable			
		Federal Share			

Medicaid Program Budget Report
State And Local Administration

State:

Submission Date:
Program: Sec 208 CAA 2021 COFA

Type of Service	FFP Rate	Total Administration Costs		Total of Total Computable	Total of Federal Share
5B Non MM S Prv Contract		Total Computable			
		Federal Share			
5C Mechanized Systems not Approved under MM S Procedures interagency		Total Computable			
		Federal Share			
6 Quality mprovement Organizations (Q O)		Total Computable			
		Federal Share			
7A TPL Billing Offset		Total Computable			
		Federal Share			
7B Asgn Of Rights Bill Of		Total Computable			
		Federal Share			
8 mmigration Stat Syst		Total Computable			
		Federal Share			
9 Nurse Aide Training		Total Computable			
		Federal Share			
10 Pre Admission Screen		Total Computable			
		Federal Share			
11 Resident Review		Total Computable			
		Federal Share			
12 Drug Use Review Prog		Total Computable			
		Federal Share			
13 Outsta Elig Workers		Total Computable			
		Federal Share			
14 Tanf Base Allocation					
15 Tanf 2nd Alloc 90%					
16 Tanf 2nd Alloc 75%					
17 Ext Qual Review		Total Computable			

Medicaid Program Budget Report
State And Local Administration

State:

Submission Date:
Program: Sec 208 CAA 2021 COFA

Type of Service	FFP Rate	Total Administration Costs		Total of Total Computable	Total of Federal Share
		Federal Share			
		Total Computable			
		Federal Share			
18 Enrollment Brokers		Total Computable			
		Federal Share			
19 School Based Administration		Total Computable			
		Federal Share			
20 Program Integrity/Fraud Waste and Abuse Activities		Total Computable			
		Federal Share			
21 County/Local ADM Costs		Total Computable			
		Federal Share			
22 Interagency Costs		Total Computable			
		Federal Share			
23 Translation and Interpretation		Total Computable			
		Federal Share			
24 Health Information Technology Administration					
24A H T Planning Cost of In-house Activities					
24B H T Planning Cost of Private Contractors					
24C H T Implementation and Operation Cost of In-house Activities		Total Computable			
		Federal Share			
24D H T Implementation and Operation Cost of Private Contractors		Total Computable			
		Federal Share			
24E H T Incentive Payments Eligible Professionals					
24F H T Incentive Payments Eligible Hospitals					
25 Citizenship Verification Technology CH PRA					
25A CVT Development CH PRA		Total Computable			

Medicaid Program Budget Report
State And Local Administration

State:

Submission Date:
Program: Sec 208 CAA 2021 COFA

Type of Service	FFP Rate	Total Administration Costs		Total of Total Computable	Total of Federal Share
		Federal Share	Total Computable		
25B CVT Operation CH PRA		Federal Share			
		Total Computable			
26 Planning for Health Homes for Enrollees with Chronic Conditions		Federal Share			
		Total Computable			
27 Recovery Audit Contractors State Administration		Federal Share			
		Total Computable			
28A Design Development/ nstallation of Medicaid Elig Determ Sys Cost of n house Activities		Federal Share			
		Total Computable			
		Federal Share			
		Total Computable			
		Federal Share			
		Total Computable			
28B Design Development/ nstallation of Medicaid Elig Determ Sys Cost of Private Sec Contractors		Federal Share			
		Total Computable			
		Federal Share			
		Total Computable			
		Federal Share			
		Total Computable			
28C Operation of an Approved Medicaid Eligibility Determination Systems Cost of n house Activities		Federal Share			
		Total Computable			
28D Operation of an Approved Medicaid Eligibility Determination Sys Cost of Private Sec Contractors		Federal Share			
		Total Computable			
28E Eligibility Determination Staff Cost of n house Activities		Federal Share			
		Total Computable			
28F Eligibility Determination Staff Cost of Private		Total Computable			

Medicaid Program Budget Report
State And Local Administration

State:

Submission Date:
Program: Sec 208 CAA 2021 COFA

Type of Service	FFP Rate	Total Administration Costs		Total of Total Computable	Total of Federal Share
		Total Administration Costs	Total Administration Costs		
Sector Contractors		Federal Share			
28G Eligibility Determination Staff Cost of n house Activities 50% FFP		Total Computable			
		Federal Share			
28H Eligibility Determination Staff Cost of Private Sector Contractors 50% FFP		Total Computable			
		Federal Share			
29 Non Emergency Medical Transportation		Total Computable			
		Federal Share			
30 Design Development/ mplementation of Prescription Drug Monitoring Program Systems					
31 CAA 2023 Section 5101		Total Computable			
		Federal Share			
49 Other Financial Participation		Total Computable			
		Federal Share			
50 Sub total (Line 1 49) excluding 24s		Total Computable			
		Federal Share			
51 Collections		Total Computable			
		Federal Share			
52 Prior Period Adjust		Total Computable			
		Federal Share			
53 Total (excluding 24s)		Total Computable			
		Federal Share			

Medicaid Program Budget Report
Estimated Medical Assistance by Type of Service

State:

Submission Date:

Type of Service		Regular	Indian Health	Family Planning	Breast & Cervical	VIII Group Newly	VIII Group Not Newly-Non-Exp	Other	Total
1A Inpatient Hospital / Regular Payment	Total Computable								
	Federal Share								
1B Inpatient Hospital / DSH Adj. Payment	Total Computable								
	Federal Share								
1C Inpatient Hospital / Supplemental Payments	Total Computable								
	Federal Share								
1D Inpatient Hospital - GME Payments	Total Computable								
	Federal Share								
2A Mental Health / Regular Payment	Total Computable								
	Federal Share								
2B Mental Health / DSH Adj. Payment	Total Computable								
	Federal Share								
2C Certified Community Behavior Health Clinic Payments									
3A Nursing Facility / Regular Payments	Total Computable								
	Federal Share								

Medicaid Program Budget Report
Estimated Medical Assistance by Type of Service

State:

Submission Date:

Type of Service		Regular	Indian Health	Family Planning	Breast & Cervical	VIII Group Newly	VIII Group Not Newly-Non-Exp	Other	Total
3B Nursing Facility / Supplemental Payments	Total Computable								
	Federal Share								
4A Int. Care Facility - Ind. with Intellectual Disabilities: Public Pmnts	Total Computable								
	Federal Share								
4B Int. Care Facility - Ind. with Intellectual Disabilities: Priv. Pmnts	Total Computable								
	Federal Share								
4C Int. Care Facility - Ind. with Intellectual Disabilities: Suppl. Pmnts	Total Computable								
	Federal Share								
5A Physician and Surgical / Regular Payments	Total Computable								
	Federal Share								
5B Physician and Surgical / Supplemental Payments	Total Computable								
	Federal Share								
5C Physician & Surgical Services - Evaluation and Management									
5D Physician & Surgical Services - Vaccine codes									

Medicaid Program Budget Report
Estimated Medical Assistance by Type of Service

State:

Submission Date:

Type of Service		Regular	Indian Health	Family Planning	Breast & Cervical	VIII Group Newly	VIII Group Not Newly-Non-Exp	Other	Total
6A Outpatient Hospital / Regular Services	Total Computable								
	Federal Share								
6B Outpatient Hospital / Supplemental Services	Total Computable								
	Federal Share								
7 Prescribed Drugs	Total Computable								
	Federal Share								
7A1 Drug Rebate / Natl. Agreement	Total Computable								
	Federal Share								
7A2 Drug Rebate / State Agreement	Total Computable								
	Federal Share								
7A3 MCO - National Agreement	Total Computable								
	Federal Share								
7A4 MCO - State Sidebar Agreement	Total Computable								
	Federal Share								
7A5 Increased ACA OFFSET - Fee for Service - 100%	Total Computable								

Medicaid Program Budget Report
Estimated Medical Assistance by Type of Service

State:

Submission Date:

Type of Service		Regular	Indian Health	Family Planning	Breast & Cervical	VIII Group Newly	VIII Group Not Newly-Non-Exp	Other	Total
	Federal Share								
7A6 Increased ACA OFFSET - MCO - 100%	Total Computable								
	Federal Share								
7A7 Drug Rebate Offset - Value Based Purchasing	Total Computable								
	Federal Share								
8 Dental Services	Total Computable								
	Federal Share								
9A Other Practitioners' Services / Regular Payment	Total Computable								
	Federal Share								
9B Other Practitioners' Services - Suppl. Payment	Total Computable								
	Federal Share								
10 Clinic Services	Total Computable								
	Federal Share								
10A Clinic Services – Regular	Total Computable								
	Federal Share								

Medicaid Program Budget Report
Estimated Medical Assistance by Type of Service

State:

Submission Date:

Type of Service		Regular	Indian Health	Family Planning	Breast & Cervical	VIII Group Newly	VIII Group Not Newly-Non-Exp	Other	Total
10B Clinic Service – Supplemental	Total Computable								
	Federal Share								
11 Lab/Radiological Services	Total Computable								
	Federal Share								
12 Home Health Services	Total Computable								
	Federal Share								
13 Sterilizations	Total Computable								
	Federal Share								
14 Abortions	Total Computable								
	Federal Share								
15 EPSDT Screenings	Total Computable								
	Federal Share								
16 Rural Health Clinic	Total Computable								
	Federal Share								
17A Medicare HIP / Part A Prem.	Total Computable								

Medicaid Program Budget Report
Estimated Medical Assistance by Type of Service

State:

Submission Date:

Type of Service		Regular	Indian Health	Family Planning	Breast & Cervical	VIII Group Newly	VIII Group Not Newly-Non-Exp	Other	Total
	Federal Share								
17B Medicare HIP / Part B Prem.	Total Computable								
	Federal Share								
17C1 Medicare Qual Individuals 120%-134% Poverty	Total Computable								
	Federal Share								
17D Medicare HIP / Coinsurance	Total Computable								
	Federal Share								
18A Medicaid HIP / MCO	Total Computable								
	Federal Share								
18A1 Medicaid MCO - Evaluation and Management									
18A2 Medicaid MCO - Vaccine codes									
18A3 Medicaid MCO - Community First Choice	Total Computable								
	Federal Share								
18A4 Medicaid MCO - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	Total Computable								
	Federal Share								

Medicaid Program Budget Report
Estimated Medical Assistance by Type of Service

State:

Submission Date:

Type of Service		Regular	Indian Health	Family Planning	Breast & Cervical	VIII Group Newly	VIII Group Not Newly-Non-Exp	Other	Total
18A5 Medicaid MCO - Certified Community Behavior Health Clinic Payments									
18A6 Medicaid MCO - Services subject to electronic visit verification requirements	Total Computable								
	Federal Share								
18B1 Prepaid Ambulatory Health Plan	Total Computable								
	Federal Share								
18B1a MCO PAHP - Evaluation and Management									
18B1b MCO PAHP - Vaccine codes									
18B1c MCO PAHP - Community First Choice	Total Computable								
	Federal Share								
18B1d MCO PAHP - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	Total Computable								
	Federal Share								
18B1e Medicaid PAHP - Certified Community Behavior Health Clinic Payments									
18B1f MCO PAHP - Services subject to electronic visit	Total Computable								

Medicaid Program Budget Report
Estimated Medical Assistance by Type of Service

State:

Submission Date:

Type of Service		Regular	Indian Health	Family Planning	Breast & Cervical	VIII Group Newly	VIII Group Not Newly-Non-Exp	Other	Total
verification requirements	Federal Share								
18B2 Prepaid Inpatient Health Plan	Total Computable								
	Federal Share								
18B2a MCO PIHP - Evaluation and Management									
18B2b MCO PIHP - Vaccine codes									
18B2c MCO PIHP - Community First Choice	Total Computable								
	Federal Share								
18B2d MCO PIHP - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	Total Computable								
	Federal Share								
18B2e Medicaid PIHP - Certified Community Behavior Health Clinic Payments									
18B2f MCO PIHP - Services subject to electronic visit verification requirements	Total Computable								
	Federal Share								
18C Medicaid HIP / Group	Total Computable								
	Federal Share								

Medicaid Program Budget Report
Estimated Medical Assistance by Type of Service

State:

Submission Date:

Type of Service		Regular	Indian Health	Family Planning	Breast & Cervical	VIII Group Newly	VIII Group Not Newly-Non-Exp	Other	Total
18D Medicaid HIP / Coinsurance	Total Computable								
	Federal Share								
18E Medicaid HIP / Other	Total Computable								
	Federal Share								
19A Home-Comm Serv/Regular Payment (Waiver)	Total Computable								
	Federal Share								
19B Home-Comm Serv/State PI 1915(i) Only Payment	Total Computable								
	Federal Share								
19C Home-Comm Serv/State PI 1915(j) Only Payment	Total Computable								
	Federal Share								
19D Home & Community Based Services State Plan 1915(k) Community First Choice	Total Computable								
	Federal Share								
22 All-Inclusive Care for Elders	Total Computable								
	Federal Share								
23A Personal Care / Regular Payments	Total Computable								

Medicaid Program Budget Report
Estimated Medical Assistance by Type of Service

State:

Submission Date:

Type of Service		Regular	Indian Health	Family Planning	Breast & Cervical	VIII Group Newly	VIII Group Not Newly-Non-Exp	Other	Total
	Federal Share								
23B Personal Care / SDS 1915(j)	Total Computable								
	Federal Share								
24A Targeted Case Mgmt. / Community Case-Mgmt.	Total Computable								
	Federal Share								
24B Case Mgmt. / State Wide	Total Computable								
	Federal Share								
25 Primary Care Case Mgmt. Services	Total Computable								
	Federal Share								
26 Hospice Benefits	Total Computable								
	Federal Share								
27 Emeg. Service Undoc. Aliens	Total Computable								
	Federal Share								
28 Federally Qual. Health Center	Total Computable								
	Federal Share								

Medicaid Program Budget Report
Estimated Medical Assistance by Type of Service

State:

Submission Date:

Type of Service		Regular	Indian Health	Family Planning	Breast & Cervical	VIII Group Newly	VIII Group Not Newly-Non-Exp	Other	Total
29 Non-Emergency Medical Transportation	Total Computable								
	Federal Share								
29A Non-Emergency Medical Transportation – Reg. Payments									
29B Non-Emergency Medical Transportation – Sup. Payments									
30 Physical Therapy	Total Computable								
	Federal Share								
31 Occupational Therapy	Total Computable								
	Federal Share								
32 Services for Speech, Hearing and Language	Total Computable								
	Federal Share								
33 Prosthetic Devices, Dentures, Eyeglasses	Total Computable								
	Federal Share								
34 Diagnostic Screening & Preventive Services	Total Computable								

Medicaid Program Budget Report
Estimated Medical Assistance by Type of Service

State:

Submission Date:

Type of Service		Regular	Indian Health	Family Planning	Breast & Cervical	VIII Group Newly	VIII Group Not Newly-Non-Exp	Other	Total
	Federal Share								
34A Preventive Services Grade A OR B, ACIP Vaccines and their Admin	Total Computable								
	Federal Share								
35 Nurse Mid-Wife	Total Computable								
	Federal Share								
36 Emergency Hospital Services	Total Computable								
	Federal Share								
37 Critical Access Hospitals	Total Computable								
	Federal Share								
37A Critical Access Hospitals – Reg. Payments									
37B Critical Access Hospitals Inpatient – Sup. Payments									
37C Critical Access Hospitals Outpatient – Sup. Payments									
38 Nurse Practitioner Services	Total Computable								
	Federal Share								
39 School Based Services	Total Computable								

Medicaid Program Budget Report
Estimated Medical Assistance by Type of Service

State:

Submission Date:

Type of Service		Regular	Indian Health	Family Planning	Breast & Cervical	VIII Group Newly	VIII Group Not Newly-Non-Exp	Other	Total
	Federal Share								
40 Rehabilitative Services (non-school-based)	Total Computable								
	Federal Share								
41 Private Duty Nursing	Total Computable								
	Federal Share								
42 Freestanding Birth Center	Total Computable								
	Federal Share								
43 Health Home for Enrollees w Chronic Conditions									
44 Tobacco Cessation for Preg Women	Total Computable								
	Federal Share								
45 Health Home for Enrollees w Substance-Use-Disorder									
46 OUD Medication Assisted Treatment - Drugs	Total Computable								
	Federal Share								
46A1 OUD MAT DRUG REBATE/National Agreement	Total Computable								
	Federal Share								

Medicaid Program Budget Report
Estimated Medical Assistance by Type of Service

State:

Submission Date:

Type of Service		Regular	Indian Health	Family Planning	Breast & Cervical	VIII Group Newly	VIII Group Not Newly-Non-Exp	Other	Total
46A2 OUD MAT DRUG REBATE/State Sidebar	Total Computable								
	Federal Share								
46A3 OUD MAT DRUG REBATE MCO /National Agreement	Total Computable								
	Federal Share								
46A4 OUD MAT DRUG REBATE MCO /State Sidebar	Total Computable								
	Federal Share								
46A5 OUD MAT DRUG REBATE/Increased ACA Offset Fee for Service -100%	Total Computable								
	Federal Share								
46A6 OUD MAT DRUG REBATE/Increased ACA Offset MCO – 100%	Total Computable								
	Federal Share								
46B OUD Medicaid Assisted Treatment Services	Total Computable								
	Federal Share								
47 ARP Section 9811 COVID Vaccine/ Vaccine Administration	Total Computable								
	Federal Share								
48 ARP Section 9813 Qualified Community Based Mobile	Total Computable								

Medicaid Program Budget Report
Estimated Medical Assistance by Type of Service

State:

Submission Date:

Type of Service		Regular	Indian Health	Family Planning	Breast & Cervical	VIII Group Newly	VIII Group Not Newly-Non-Exp	Other	Total
Crisis Intervention	Federal Share								
49 Health Homes for ACE Kids	Total Computable								
	Federal Share								
69 Other Care Services	Total Computable								
	Federal Share								
70 Subtotal	Total Computable								
	Federal Share								
71 Collections	Total Computable								
	Federal Share								
72 Prior Period Adjustments	Total Computable								
	Federal Share								
SAP Support Act 1003 Payment (CMS-64.9-SAP)									
73 Total Medicaid (non-M-CHIP)	Total Computable								
	Federal Share								
74 M-CHIP Expansions	Total Computable								

**Medicaid Program Budget Report
Estimated Medical Assistance by Type of Service**

State:

Submission Date:

Type of Service		Regular	Indian Health	Family Planning	Breast & Cervical	VIII Group Newly	VIII Group Not Newly-Non-Exp	Other	Total
	Federal Share								
75 Qualifying States	Total Computable								
	Federal Share								
76 Total Medicaid	Total Computable								
	Federal Share								

Medicaid Program Budget Report
Estimated Medical Assistance by Type of Service

State:

Submission Date:

Type of Service		Regular	Indian Health	Family Planning	Breast & Cervical	VIII Group Newly	VIII Group Not Newly-Non-Exp	Other	Total
1A Inpatient Hospital / Regular Payment	Total Computable								
	Federal Share								
1B Inpatient Hospital / DSH Adj. Payment	Total Computable								
	Federal Share								
1C Inpatient Hospital / Supplemental Payments	Total Computable								
	Federal Share								
1D Inpatient Hospital - GME Payments	Total Computable								
	Federal Share								
2A Mental Health / Regular Payment	Total Computable								
	Federal Share								
2B Mental Health / DSH Adj. Payment	Total Computable								
	Federal Share								
2C Certified Community Behavior Health Clinic Payments									
3A Nursing Facility / Regular Payments	Total Computable								
	Federal Share								

Medicaid Program Budget Report
Estimated Medical Assistance by Type of Service

State:

Submission Date:

Type of Service		Regular	Indian Health	Family Planning	Breast & Cervical	VIII Group Newly	VIII Group Not Newly-Non-Exp	Other	Total
3B Nursing Facility / Supplemental Payments	Total Computable								
	Federal Share								
4A Int. Care Facility - Ind. with Intellectual Disabilities: Public Pmnts	Total Computable								
	Federal Share								
4B Int. Care Facility - Ind. with Intellectual Disabilities: Priv. Pmnts	Total Computable								
	Federal Share								
4C Int. Care Facility - Ind. with Intellectual Disabilities: Suppl. Pmnts	Total Computable								
	Federal Share								
5A Physician and Surgical / Regular Payments	Total Computable								
	Federal Share								
5B Physician and Surgical / Supplemental Payments	Total Computable								
	Federal Share								
5C Physician & Surgical Services - Evaluation and Management									
5D Physician & Surgical Services - Vaccine codes									

Medicaid Program Budget Report
Estimated Medical Assistance by Type of Service

State:

Submission Date:

Type of Service		Regular	Indian Health	Family Planning	Breast & Cervical	VIII Group Newly	VIII Group Not Newly-Non-Exp	Other	Total
6A Outpatient Hospital / Regular Services	Total Computable								
	Federal Share								
6B Outpatient Hospital / Supplemental Services	Total Computable								
	Federal Share								
7 Prescribed Drugs	Total Computable								
	Federal Share								
7A1 Drug Rebate / Natl. Agreement	Total Computable								
	Federal Share								
7A2 Drug Rebate / State Agreement	Total Computable								
	Federal Share								
7A3 MCO - National Agreement	Total Computable								
	Federal Share								
7A4 MCO - State Sidebar Agreement	Total Computable								
	Federal Share								
7A5 Increased ACA OFFSET - Fee for Service - 100%	Total Computable								

Medicaid Program Budget Report
Estimated Medical Assistance by Type of Service

State:

Submission Date:

Type of Service		Regular	Indian Health	Family Planning	Breast & Cervical	VIII Group Newly	VIII Group Not Newly-Non-Exp	Other	Total
	Federal Share								
7A6 Increased ACA OFFSET - MCO - 100%	Total Computable								
	Federal Share								
7A7 Drug Rebate Offset - Value Based Purchasing	Total Computable								
	Federal Share								
8 Dental Services	Total Computable								
	Federal Share								
9A Other Practitioners' Services / Regular Payment	Total Computable								
	Federal Share								
9B Other Practitioners' Services - Suppl. Payment	Total Computable								
	Federal Share								
10 Clinic Services	Total Computable								
	Federal Share								
10A Clinic Services – Regular	Total Computable								
	Federal Share								

Medicaid Program Budget Report
Estimated Medical Assistance by Type of Service

State:

Submission Date:

Type of Service		Regular	Indian Health	Family Planning	Breast & Cervical	VIII Group Newly	VIII Group Not Newly-Non-Exp	Other	Total
10B Clinic Service – Supplemental	Total Computable								
	Federal Share								
11 Lab/Radiological Services	Total Computable								
	Federal Share								
12 Home Health Services	Total Computable								
	Federal Share								
13 Sterilizations	Total Computable								
	Federal Share								
14 Abortions	Total Computable								
	Federal Share								
15 EPSDT Screenings	Total Computable								
	Federal Share								
16 Rural Health Clinic	Total Computable								
	Federal Share								
17A Medicare HIP / Part A Prem.	Total Computable								

Medicaid Program Budget Report
Estimated Medical Assistance by Type of Service

State:

Submission Date:

Type of Service		Regular	Indian Health	Family Planning	Breast & Cervical	VIII Group Newly	VIII Group Not Newly-Non-Exp	Other	Total
	Federal Share								
17B Medicare HIP / Part B Prem.	Total Computable								
	Federal Share								
17C1 Medicare Qual Individuals 120%-134% Poverty	Total Computable								
	Federal Share								
17D Medicare HIP / Coinsurance	Total Computable								
	Federal Share								
18A Medicaid HIP / MCO	Total Computable								
	Federal Share								
18A1 Medicaid MCO - Evaluation and Management									
18A2 Medicaid MCO - Vaccine codes									
18A3 Medicaid MCO - Community First Choice	Total Computable								
	Federal Share								
18A4 Medicaid MCO - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	Total Computable								
	Federal Share								

Medicaid Program Budget Report
Estimated Medical Assistance by Type of Service

State:

Submission Date:

Type of Service		Regular	Indian Health	Family Planning	Breast & Cervical	VIII Group Newly	VIII Group Not Newly-Non-Exp	Other	Total
18A5 Medicaid MCO - Certified Community Behavior Health Clinic Payments									
18A6 Medicaid MCO - Services subject to electronic visit verification requirements	Total Computable								
	Federal Share								
18B1 Prepaid Ambulatory Health Plan	Total Computable								
	Federal Share								
18B1a MCO PAHP - Evaluation and Management									
18B1b MCO PAHP - Vaccine codes									
18B1c MCO PAHP - Community First Choice	Total Computable								
	Federal Share								
18B1d MCO PAHP - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	Total Computable								
	Federal Share								
18B1e Medicaid PAHP - Certified Community Behavior Health Clinic Payments									
18B1f MCO PAHP - Services subject to electronic visit	Total Computable								

Medicaid Program Budget Report
Estimated Medical Assistance by Type of Service

State:

Submission Date:

Type of Service		Regular	Indian Health	Family Planning	Breast & Cervical	VIII Group Newly	VIII Group Not Newly-Non-Exp	Other	Total
verification requirements	Federal Share								
18B2 Prepaid Inpatient Health Plan	Total Computable								
	Federal Share								
18B2a MCO PIHP - Evaluation and Management									
18B2b MCO PIHP - Vaccine codes									
18B2c MCO PIHP - Community First Choice	Total Computable								
	Federal Share								
18B2d MCO PIHP - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	Total Computable								
	Federal Share								
18B2e Medicaid PIHP - Certified Community Behavior Health Clinic Payments									
18B2f MCO PIHP - Services subject to electronic visit verification requirements	Total Computable								
	Federal Share								
18C Medicaid HIP / Group	Total Computable								
	Federal Share								

Medicaid Program Budget Report
Estimated Medical Assistance by Type of Service

State:

Submission Date:

Type of Service		Regular	Indian Health	Family Planning	Breast & Cervical	VIII Group Newly	VIII Group Not Newly-Non-Exp	Other	Total
18D Medicaid HIP / Coinsurance	Total Computable								
	Federal Share								
18E Medicaid HIP / Other	Total Computable								
	Federal Share								
19A Home-Comm Serv/Regular Payment (Waiver)	Total Computable								
	Federal Share								
19B Home-Comm Serv/State PI 1915(i) Only Payment	Total Computable								
	Federal Share								
19C Home-Comm Serv/State PI 1915(j) Only Payment	Total Computable								
	Federal Share								
19D Home & Community Based Services State Plan 1915(k) Community First Choice	Total Computable								
	Federal Share								
22 All-Inclusive Care for Elders	Total Computable								
	Federal Share								
23A Personal Care / Regular Payments	Total Computable								

Medicaid Program Budget Report
Estimated Medical Assistance by Type of Service

State:

Submission Date:

Type of Service		Regular	Indian Health	Family Planning	Breast & Cervical	VIII Group Newly	VIII Group Not Newly-Non-Exp	Other	Total
	Federal Share								
23B Personal Care / SDS 1915(j)	Total Computable								
	Federal Share								
24A Targeted Case Mgmt. / Community Case-Mgmt.	Total Computable								
	Federal Share								
24B Case Mgmt. / State Wide	Total Computable								
	Federal Share								
25 Primary Care Case Mgmt. Services	Total Computable								
	Federal Share								
26 Hospice Benefits	Total Computable								
	Federal Share								
27 Emeg. Service Undoc. Aliens	Total Computable								
	Federal Share								
28 Federally Qual. Health Center	Total Computable								
	Federal Share								

Medicaid Program Budget Report
Estimated Medical Assistance by Type of Service

State:

Submission Date:

Type of Service		Regular	Indian Health	Family Planning	Breast & Cervical	VIII Group Newly	VIII Group Not Newly-Non-Exp	Other	Total
29 Non-Emergency Medical Transportation	Total Computable								
	Federal Share								
29A Non-Emergency Medical Transportation – Reg. Payments	Total Computable								
	Federal Share								
29B Non-Emergency Medical Transportation – Sup. Payments	Total Computable								
	Federal Share								
30 Physical Therapy	Total Computable								
	Federal Share								
31 Occupational Therapy	Total Computable								
	Federal Share								
32 Services for Speech, Hearing and Language	Total Computable								
	Federal Share								
33 Prosthetic Devices, Dentures, Eyeglasses	Total Computable								
	Federal Share								
34 Diagnostic Screening & Preventive Services	Total Computable								

Medicaid Program Budget Report
Estimated Medical Assistance by Type of Service

State:

Submission Date:

Type of Service		Regular	Indian Health	Family Planning	Breast & Cervical	VIII Group Newly	VIII Group Not Newly-Non-Exp	Other	Total
	Federal Share								
34A Preventive Services Grade A OR B, ACIP Vaccines and their Admin	Total Computable								
	Federal Share								
35 Nurse Mid-Wife	Total Computable								
	Federal Share								
36 Emergency Hospital Services	Total Computable								
	Federal Share								
37 Critical Access Hospitals	Total Computable								
	Federal Share								
37A Critical Access Hospitals – Reg. Payments	Total Computable								
	Federal Share								
37B Critical Access Hospitals Inpatient – Sup. Payments	Total Computable								
	Federal Share								
37C Critical Access Hospitals Outpatient – Sup. Payments	Total Computable								
	Federal Share								

Medicaid Program Budget Report
Estimated Medical Assistance by Type of Service

State:

Submission Date:

Type of Service		Regular	Indian Health	Family Planning	Breast & Cervical	VIII Group Newly	VIII Group Not Newly-Non-Exp	Other	Total
38 Nurse Practitioner Services	Total Computable								
	Federal Share								
39 School Based Services	Total Computable								
	Federal Share								
40 Rehabilitative Services (non-school-based)	Total Computable								
	Federal Share								
41 Private Duty Nursing	Total Computable								
	Federal Share								
42 Freestanding Birth Center	Total Computable								
	Federal Share								
43 Health Home for Enrollees w Chronic Conditions									
44 Tobacco Cessation for Preg Women	Total Computable								
	Federal Share								
45 Health Home for Enrollees w Substance-Use-Disorder									
46 OUD Medication Assisted Treatment - Drugs	Total Computable								

Medicaid Program Budget Report
Estimated Medical Assistance by Type of Service

State:

Submission Date:

Type of Service		Regular	Indian Health	Family Planning	Breast & Cervical	VIII Group Newly	VIII Group Not Newly-Non-Exp	Other	Total
	Federal Share								
46A1 OUD MAT DRUG REBATE/National Agreement	Total Computable								
	Federal Share								
46A2 OUD MAT DRUG REBATE/State Sidebar	Total Computable								
	Federal Share								
46A3 OUD MAT DRUG REBATE MCO /National Agreement	Total Computable								
	Federal Share								
46A4 OUD MAT DRUG REBATE MCO /State Sidebar	Total Computable								
	Federal Share								
46A5 OUD MAT DRUG REBATE/Increased ACA Offset Fee for Service -100%	Total Computable								
	Federal Share								
46A6 OUD MAT DRUG REBATE/Increased ACA Offset MCO – 100%	Total Computable								
	Federal Share								
46B OUD Medicaid Assisted Treatment Services	Total Computable								
	Federal Share								

Medicaid Program Budget Report
Estimated Medical Assistance by Type of Service

State:

Submission Date:

Type of Service		Regular	Indian Health	Family Planning	Breast & Cervical	VIII Group Newly	VIII Group Not Newly-Non-Exp	Other	Total
47 ARP Section 9811 COVID Vaccine/ Vaccine Administration	Total Computable								
	Federal Share								
48 ARP Section 9813 Qualified Community Based Mobile Crisis Intervention	Total Computable								
	Federal Share								
49 Health Homes for ACE Kids	Total Computable								
	Federal Share								
69 Other Care Services	Total Computable								
	Federal Share								
70 Subtotal	Total Computable								
	Federal Share								
71 Collections	Total Computable								
	Federal Share								
72 Prior Period Adjustments	Total Computable								
	Federal Share								
SAP Support Act 1003 Payment (CMS-64.9-SAP)									

Medicaid Program Budget Report
Estimated Medical Assistance by Type of Service

State:

Submission Date:

Type of Service		Regular	Indian Health	Family Planning	Breast & Cervical	VIII Group Newly	VIII Group Not Newly-Non-Exp	Other	Total
73 Total Medicaid (non-M-CHIP)	Total Computable								
	Federal Share								
74 M-CHIP Expansions	Total Computable								
	Federal Share								
75 Qualifying States	Total Computable								
	Federal Share								
76 Total Medicaid	Total Computable								
	Federal Share								

Medicaid Program Budget Report
Estimated Medical Assistance by Type of Service

State:

Submission Date:

Type of Service		Regular	Indian Health	Family Planning	Breast & Cervical	VIII Group Newly	VIII Group Not Newly-Non-Exp	Other	Total
1A Inpatient Hospital / Regular Payment	Total Computable								
	Federal Share								
1B Inpatient Hospital / DSH Adj. Payment	Total Computable								
	Federal Share								
1C Inpatient Hospital / Supplemental Payments	Total Computable								
	Federal Share								
1D Inpatient Hospital - GME Payments	Total Computable								
	Federal Share								
2A Mental Health / Regular Payment	Total Computable								
	Federal Share								
2B Mental Health / DSH Adj. Payment	Total Computable								
	Federal Share								
2C Certified Community Behavior Health Clinic Payments									
3A Nursing Facility / Regular Payments	Total Computable								
	Federal Share								

Medicaid Program Budget Report
Estimated Medical Assistance by Type of Service

State:

Submission Date:

Type of Service		Regular	Indian Health	Family Planning	Breast & Cervical	VIII Group Newly	VIII Group Not Newly-Non-Exp	Other	Total
3B Nursing Facility / Supplemental Payments	Total Computable								
	Federal Share								
4A Int. Care Facility - Ind. with Intellectual Disabilities: Public Pmnts	Total Computable								
	Federal Share								
4B Int. Care Facility - Ind. with Intellectual Disabilities: Priv. Pmnts	Total Computable								
	Federal Share								
4C Int. Care Facility - Ind. with Intellectual Disabilities: Suppl. Pmnts	Total Computable								
	Federal Share								
5A Physician and Surgical / Regular Payments	Total Computable								
	Federal Share								
5B Physician and Surgical / Supplemental Payments	Total Computable								
	Federal Share								
5C Physician & Surgical Services - Evaluation and Management									
5D Physician & Surgical Services - Vaccine codes									

Medicaid Program Budget Report
Estimated Medical Assistance by Type of Service

State:

Submission Date:

Type of Service		Regular	Indian Health	Family Planning	Breast & Cervical	VIII Group Newly	VIII Group Not Newly-Non-Exp	Other	Total
6A Outpatient Hospital / Regular Services	Total Computable								
	Federal Share								
6B Outpatient Hospital / Supplemental Services	Total Computable								
	Federal Share								
7 Prescribed Drugs	Total Computable								
	Federal Share								
7A1 Drug Rebate / Natl. Agreement	Total Computable								
	Federal Share								
7A2 Drug Rebate / State Agreement	Total Computable								
	Federal Share								
7A3 MCO - National Agreement	Total Computable								
	Federal Share								
7A4 MCO - State Sidebar Agreement	Total Computable								
	Federal Share								
7A5 Increased ACA OFFSET - Fee for Service - 100%	Total Computable								

Medicaid Program Budget Report
Estimated Medical Assistance by Type of Service

State:

Submission Date:

Type of Service		Regular	Indian Health	Family Planning	Breast & Cervical	VIII Group Newly	VIII Group Not Newly-Non-Exp	Other	Total
	Federal Share								
7A6 Increased ACA OFFSET - MCO - 100%	Total Computable								
	Federal Share								
7A7 Drug Rebate Offset - Value Based Purchasing	Total Computable								
	Federal Share								
8 Dental Services	Total Computable								
	Federal Share								
9A Other Practitioners' Services / Regular Payment	Total Computable								
	Federal Share								
9B Other Practitioners' Services - Suppl. Payment	Total Computable								
	Federal Share								
10 Clinic Services	Total Computable								
	Federal Share								
10A Clinic Services – Regular	Total Computable								
	Federal Share								

Medicaid Program Budget Report
Estimated Medical Assistance by Type of Service

State:

Submission Date:

Type of Service		Regular	Indian Health	Family Planning	Breast & Cervical	VIII Group Newly	VIII Group Not Newly-Non-Exp	Other	Total
10B Clinic Service – Supplemental	Total Computable								
	Federal Share								
11 Lab/Radiological Services	Total Computable								
	Federal Share								
12 Home Health Services	Total Computable								
	Federal Share								
13 Sterilizations	Total Computable								
	Federal Share								
14 Abortions	Total Computable								
	Federal Share								
15 EPSDT Screenings	Total Computable								
	Federal Share								
16 Rural Health Clinic	Total Computable								
	Federal Share								
17A Medicare HIP / Part A Prem.	Total Computable								

Medicaid Program Budget Report
Estimated Medical Assistance by Type of Service

State:

Submission Date:

Type of Service		Regular	Indian Health	Family Planning	Breast & Cervical	VIII Group Newly	VIII Group Not Newly-Non-Exp	Other	Total
	Federal Share								
17B Medicare HIP / Part B Prem.	Total Computable								
	Federal Share								
17C1 Medicare Qual Individuals 120%-134% Poverty	Total Computable								
	Federal Share								
17D Medicare HIP / Coinsurance	Total Computable								
	Federal Share								
18A Medicaid HIP / MCO	Total Computable								
	Federal Share								
18A1 Medicaid MCO - Evaluation and Management									
18A2 Medicaid MCO - Vaccine codes									
18A3 Medicaid MCO - Community First Choice	Total Computable								
	Federal Share								
18A4 Medicaid MCO - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	Total Computable								
	Federal Share								

Medicaid Program Budget Report
Estimated Medical Assistance by Type of Service

State:

Submission Date:

Type of Service		Regular	Indian Health	Family Planning	Breast & Cervical	VIII Group Newly	VIII Group Not Newly-Non-Exp	Other	Total
18A5 Medicaid MCO - Certified Community Behavior Health Clinic Payments									
18A6 Medicaid MCO - Services subject to electronic visit verification requirements	Total Computable								
	Federal Share								
18B1 Prepaid Ambulatory Health Plan	Total Computable								
	Federal Share								
18B1a MCO PAHP - Evaluation and Management									
18B1b MCO PAHP - Vaccine codes									
18B1c MCO PAHP - Community First Choice	Total Computable								
	Federal Share								
18B1d MCO PAHP - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	Total Computable								
	Federal Share								
18B1e Medicaid PAHP - Certified Community Behavior Health Clinic Payments									
18B1f MCO PAHP - Services subject to electronic visit	Total Computable								

Medicaid Program Budget Report
Estimated Medical Assistance by Type of Service

State:

Submission Date:

Type of Service		Regular	Indian Health	Family Planning	Breast & Cervical	VIII Group Newly	VIII Group Not Newly-Non-Exp	Other	Total
verification requirements	Federal Share								
18B2 Prepaid Inpatient Health Plan	Total Computable								
	Federal Share								
18B2a MCO PIHP - Evaluation and Management									
18B2b MCO PIHP - Vaccine codes									
18B2c MCO PIHP - Community First Choice	Total Computable								
	Federal Share								
18B2d MCO PIHP - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	Total Computable								
	Federal Share								
18B2e Medicaid PIHP - Certified Community Behavior Health Clinic Payments									
18B2f MCO PIHP - Services subject to electronic visit verification requirements	Total Computable								
	Federal Share								
18C Medicaid HIP / Group	Total Computable								
	Federal Share								

Medicaid Program Budget Report
Estimated Medical Assistance by Type of Service

State:

Submission Date:

Type of Service		Regular	Indian Health	Family Planning	Breast & Cervical	VIII Group Newly	VIII Group Not Newly-Non-Exp	Other	Total
18D Medicaid HIP / Coinsurance	Total Computable								
	Federal Share								
18E Medicaid HIP / Other	Total Computable								
	Federal Share								
19A Home-Comm Serv/Regular Payment (Waiver)	Total Computable								
	Federal Share								
19B Home-Comm Serv/State PI 1915(i) Only Payment	Total Computable								
	Federal Share								
19C Home-Comm Serv/State PI 1915(j) Only Payment	Total Computable								
	Federal Share								
19D Home & Community Based Services State Plan 1915(k) Community First Choice	Total Computable								
	Federal Share								
22 All-Inclusive Care for Elders	Total Computable								
	Federal Share								
23A Personal Care / Regular Payments	Total Computable								

Medicaid Program Budget Report
Estimated Medical Assistance by Type of Service

State:

Submission Date:

Type of Service		Regular	Indian Health	Family Planning	Breast & Cervical	VIII Group Newly	VIII Group Not Newly-Non-Exp	Other	Total
	Federal Share								
23B Personal Care / SDS 1915(j)	Total Computable								
	Federal Share								
24A Targeted Case Mgmt. / Community Case-Mgmt.	Total Computable								
	Federal Share								
24B Case Mgmt. / State Wide	Total Computable								
	Federal Share								
25 Primary Care Case Mgmt. Services	Total Computable								
	Federal Share								
26 Hospice Benefits	Total Computable								
	Federal Share								
27 Emeg. Service Undoc. Aliens	Total Computable								
	Federal Share								
28 Federally Qual. Health Center	Total Computable								
	Federal Share								

Medicaid Program Budget Report
Estimated Medical Assistance by Type of Service

State:

Submission Date:

Type of Service		Regular	Indian Health	Family Planning	Breast & Cervical	VIII Group Newly	VIII Group Not Newly-Non-Exp	Other	Total
29 Non-Emergency Medical Transportation	Total Computable								
	Federal Share								
29A Non-Emergency Medical Transportation – Reg. Payments	Total Computable								
	Federal Share								
29B Non-Emergency Medical Transportation – Sup. Payments	Total Computable								
	Federal Share								
30 Physical Therapy	Total Computable								
	Federal Share								
31 Occupational Therapy	Total Computable								
	Federal Share								
32 Services for Speech, Hearing and Language	Total Computable								
	Federal Share								
33 Prosthetic Devices, Dentures, Eyeglasses	Total Computable								
	Federal Share								
34 Diagnostic Screening & Preventive Services	Total Computable								

Medicaid Program Budget Report
Estimated Medical Assistance by Type of Service

State:

Submission Date:

Type of Service		Regular	Indian Health	Family Planning	Breast & Cervical	VIII Group Newly	VIII Group Not Newly-Non-Exp	Other	Total
	Federal Share								
34A Preventive Services Grade A OR B, ACIP Vaccines and their Admin	Total Computable								
	Federal Share								
35 Nurse Mid-Wife	Total Computable								
	Federal Share								
36 Emergency Hospital Services	Total Computable								
	Federal Share								
37 Critical Access Hospitals	Total Computable								
	Federal Share								
37A Critical Access Hospitals – Reg. Payments	Total Computable								
	Federal Share								
37B Critical Access Hospitals Inpatient – Sup. Payments	Total Computable								
	Federal Share								
37C Critical Access Hospitals Outpatient – Sup. Payments	Total Computable								
	Federal Share								

Medicaid Program Budget Report
Estimated Medical Assistance by Type of Service

State:

Submission Date:

Type of Service		Regular	Indian Health	Family Planning	Breast & Cervical	VIII Group Newly	VIII Group Not Newly-Non-Exp	Other	Total
38 Nurse Practitioner Services	Total Computable								
	Federal Share								
39 School Based Services	Total Computable								
	Federal Share								
40 Rehabilitative Services (non-school-based)	Total Computable								
	Federal Share								
41 Private Duty Nursing	Total Computable								
	Federal Share								
42 Freestanding Birth Center	Total Computable								
	Federal Share								
43 Health Home for Enrollees w Chronic Conditions									
44 Tobacco Cessation for Preg Women	Total Computable								
	Federal Share								
45 Health Home for Enrollees w Substance-Use-Disorder									
46 OUD Medication Assisted Treatment - Drugs	Total Computable								

Medicaid Program Budget Report
Estimated Medical Assistance by Type of Service

State:

Submission Date:

Type of Service		Regular	Indian Health	Family Planning	Breast & Cervical	VIII Group Newly	VIII Group Not Newly-Non-Exp	Other	Total
	Federal Share								
46A1 OUD MAT DRUG REBATE/National Agreement	Total Computable								
	Federal Share								
46A2 OUD MAT DRUG REBATE/State Sidebar	Total Computable								
	Federal Share								
46A3 OUD MAT DRUG REBATE MCO /National Agreement	Total Computable								
	Federal Share								
46A4 OUD MAT DRUG REBATE MCO /State Sidebar	Total Computable								
	Federal Share								
46A5 OUD MAT DRUG REBATE/Increased ACA Offset Fee for Service -100%	Total Computable								
	Federal Share								
46A6 OUD MAT DRUG REBATE/Increased ACA Offset MCO – 100%	Total Computable								
	Federal Share								
46B OUD Medicaid Assisted Treatment Services	Total Computable								
	Federal Share								

Medicaid Program Budget Report
Estimated Medical Assistance by Type of Service

State:

Submission Date:

Type of Service		Regular	Indian Health	Family Planning	Breast & Cervical	VIII Group Newly	VIII Group Not Newly-Non-Exp	Other	Total
47 ARP Section 9811 COVID Vaccine/ Vaccine Administration	Total Computable								
	Federal Share								
48 ARP Section 9813 Qualified Community Based Mobile Crisis Intervention	Total Computable								
	Federal Share								
49 Health Homes for ACE Kids	Total Computable								
	Federal Share								
69 Other Care Services	Total Computable								
	Federal Share								
70 Subtotal	Total Computable								
	Federal Share								
71 Collections	Total Computable								
	Federal Share								
72 Prior Period Adjustments	Total Computable								
	Federal Share								
SAP Support Act 1003 Payment (CMS-64.9-SAP)									

Medicaid Program Budget Report
Estimated Medical Assistance by Type of Service

State:

Submission Date:

Type of Service		Regular	Indian Health	Family Planning	Breast & Cervical	VIII Group Newly	VIII Group Not Newly-Non-Exp	Other	Total
73 Total Medicaid (non-M-CHIP)	Total Computable								
	Federal Share								
74 M-CHIP Expansions	Total Computable								
	Federal Share								
75 Qualifying States	Total Computable								
	Federal Share								
76 Total Medicaid	Total Computable								
	Federal Share								

Medicaid Program Budget Report
Estimated Medical Assistance by Type of Service

State:

Submission Date:

Type of Service		Regular	Indian Health	Family Planning	Breast & Cervical	VIII Group Newly	VIII Group Not Newly-Non-Exp	Other	Total
1A Inpatient Hospital / Regular Payment	Total Computable								
	Federal Share								
1B Inpatient Hospital / DSH Adj. Payment	Total Computable								
	Federal Share								
1C Inpatient Hospital / Supplemental Payments	Total Computable								
	Federal Share								
1D Inpatient Hospital - GME Payments	Total Computable								
	Federal Share								
2A Mental Health / Regular Payment	Total Computable								
	Federal Share								
2B Mental Health / DSH Adj. Payment	Total Computable								
	Federal Share								
2C Certified Community Behavior Health Clinic Payments									
3A Nursing Facility / Regular Payments	Total Computable								
	Federal Share								

Medicaid Program Budget Report
Estimated Medical Assistance by Type of Service

State:

Submission Date:

Type of Service		Regular	Indian Health	Family Planning	Breast & Cervical	VIII Group Newly	VIII Group Not Newly-Non-Exp	Other	Total
3B Nursing Facility / Supplemental Payments	Total Computable								
	Federal Share								
4A Int. Care Facility - Ind. with Intellectual Disabilities: Public Pmnts	Total Computable								
	Federal Share								
4B Int. Care Facility - Ind. with Intellectual Disabilities: Priv. Pmnts	Total Computable								
	Federal Share								
4C Int. Care Facility - Ind. with Intellectual Disabilities: Suppl. Pmnts	Total Computable								
	Federal Share								
5A Physician and Surgical / Regular Payments	Total Computable								
	Federal Share								
5B Physician and Surgical / Supplemental Payments	Total Computable								
	Federal Share								
5C Physician & Surgical Services - Evaluation and Management									
5D Physician & Surgical Services - Vaccine codes									

Medicaid Program Budget Report
Estimated Medical Assistance by Type of Service

State:

Submission Date:

Type of Service		Regular	Indian Health	Family Planning	Breast & Cervical	VIII Group Newly	VIII Group Not Newly-Non-Exp	Other	Total
6A Outpatient Hospital / Regular Services	Total Computable								
	Federal Share								
6B Outpatient Hospital / Supplemental Services	Total Computable								
	Federal Share								
7 Prescribed Drugs	Total Computable								
	Federal Share								
7A1 Drug Rebate / Natl. Agreement	Total Computable								
	Federal Share								
7A2 Drug Rebate / State Agreement	Total Computable								
	Federal Share								
7A3 MCO - National Agreement	Total Computable								
	Federal Share								
7A4 MCO - State Sidebar Agreement	Total Computable								
	Federal Share								
7A5 Increased ACA OFFSET - Fee for Service - 100%	Total Computable								

Medicaid Program Budget Report
Estimated Medical Assistance by Type of Service

State:

Submission Date:

Type of Service		Regular	Indian Health	Family Planning	Breast & Cervical	VIII Group Newly	VIII Group Not Newly-Non-Exp	Other	Total
	Federal Share								
7A6 Increased ACA OFFSET - MCO - 100%	Total Computable								
	Federal Share								
7A7 Drug Rebate Offset - Value Based Purchasing	Total Computable								
	Federal Share								
8 Dental Services	Total Computable								
	Federal Share								
9A Other Practitioners' Services / Regular Payment	Total Computable								
	Federal Share								
9B Other Practitioners' Services - Suppl. Payment	Total Computable								
	Federal Share								
10 Clinic Services	Total Computable								
	Federal Share								
10A Clinic Services – Regular	Total Computable								
	Federal Share								

Medicaid Program Budget Report
Estimated Medical Assistance by Type of Service

State:

Submission Date:

Type of Service		Regular	Indian Health	Family Planning	Breast & Cervical	VIII Group Newly	VIII Group Not Newly-Non-Exp	Other	Total
10B Clinic Service – Supplemental	Total Computable								
	Federal Share								
11 Lab/Radiological Services	Total Computable								
	Federal Share								
12 Home Health Services	Total Computable								
	Federal Share								
13 Sterilizations	Total Computable								
	Federal Share								
14 Abortions	Total Computable								
	Federal Share								
15 EPSDT Screenings	Total Computable								
	Federal Share								
16 Rural Health Clinic	Total Computable								
	Federal Share								
17A Medicare HIP / Part A Prem.	Total Computable								

Medicaid Program Budget Report
Estimated Medical Assistance by Type of Service

State:

Submission Date:

Type of Service		Regular	Indian Health	Family Planning	Breast & Cervical	VIII Group Newly	VIII Group Not Newly-Non-Exp	Other	Total
	Federal Share								
17B Medicare HIP / Part B Prem.	Total Computable								
	Federal Share								
17C1 Medicare Qual Individuals 120%-134% Poverty	Total Computable								
	Federal Share								
17D Medicare HIP / Coinsurance	Total Computable								
	Federal Share								
18A Medicaid HIP / MCO	Total Computable								
	Federal Share								
18A1 Medicaid MCO - Evaluation and Management									
18A2 Medicaid MCO - Vaccine codes									
18A3 Medicaid MCO - Community First Choice	Total Computable								
	Federal Share								
18A4 Medicaid MCO - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	Total Computable								
	Federal Share								

Medicaid Program Budget Report
Estimated Medical Assistance by Type of Service

State:

Submission Date:

Type of Service		Regular	Indian Health	Family Planning	Breast & Cervical	VIII Group Newly	VIII Group Not Newly-Non-Exp	Other	Total
18A5 Medicaid MCO - Certified Community Behavior Health Clinic Payments									
18A6 Medicaid MCO - Services subject to electronic visit verification requirements	Total Computable								
	Federal Share								
18B1 Prepaid Ambulatory Health Plan	Total Computable								
	Federal Share								
18B1a MCO PAHP - Evaluation and Management									
18B1b MCO PAHP - Vaccine codes									
18B1c MCO PAHP - Community First Choice	Total Computable								
	Federal Share								
18B1d MCO PAHP - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	Total Computable								
	Federal Share								
18B1e Medicaid PAHP - Certified Community Behavior Health Clinic Payments									
18B1f MCO PAHP - Services subject to electronic visit	Total Computable								

Medicaid Program Budget Report
Estimated Medical Assistance by Type of Service

State:

Submission Date:

Type of Service		Regular	Indian Health	Family Planning	Breast & Cervical	VIII Group Newly	VIII Group Not Newly-Non-Exp	Other	Total
verification requirements	Federal Share								
18B2 Prepaid Inpatient Health Plan	Total Computable								
	Federal Share								
18B2a MCO PIHP - Evaluation and Management									
18B2b MCO PIHP - Vaccine codes									
18B2c MCO PIHP - Community First Choice	Total Computable								
	Federal Share								
18B2d MCO PIHP - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	Total Computable								
	Federal Share								
18B2e Medicaid PIHP - Certified Community Behavior Health Clinic Payments									
18B2f MCO PIHP - Services subject to electronic visit verification requirements	Total Computable								
	Federal Share								
18C Medicaid HIP / Group	Total Computable								
	Federal Share								

Medicaid Program Budget Report
Estimated Medical Assistance by Type of Service

State:

Submission Date:

Type of Service		Regular	Indian Health	Family Planning	Breast & Cervical	VIII Group Newly	VIII Group Not Newly-Non-Exp	Other	Total
18D Medicaid HIP / Coinsurance	Total Computable								
	Federal Share								
18E Medicaid HIP / Other	Total Computable								
	Federal Share								
19A Home-Comm Serv/Regular Payment (Waiver)	Total Computable								
	Federal Share								
19B Home-Comm Serv/State PI 1915(i) Only Payment	Total Computable								
	Federal Share								
19C Home-Comm Serv/State PI 1915(j) Only Payment	Total Computable								
	Federal Share								
19D Home & Community Based Services State Plan 1915(k) Community First Choice	Total Computable								
	Federal Share								
22 All-Inclusive Care for Elders	Total Computable								
	Federal Share								
23A Personal Care / Regular Payments	Total Computable								

Medicaid Program Budget Report
Estimated Medical Assistance by Type of Service

State:

Submission Date:

Type of Service		Regular	Indian Health	Family Planning	Breast & Cervical	VIII Group Newly	VIII Group Not Newly-Non-Exp	Other	Total
	Federal Share								
23B Personal Care / SDS 1915(j)	Total Computable								
	Federal Share								
24A Targeted Case Mgmt. / Community Case-Mgmt.	Total Computable								
	Federal Share								
24B Case Mgmt. / State Wide	Total Computable								
	Federal Share								
25 Primary Care Case Mgmt. Services	Total Computable								
	Federal Share								
26 Hospice Benefits	Total Computable								
	Federal Share								
27 Emeg. Service Undoc. Aliens	Total Computable								
	Federal Share								
28 Federally Qual. Health Center	Total Computable								
	Federal Share								

Medicaid Program Budget Report
Estimated Medical Assistance by Type of Service

State:

Submission Date:

Type of Service		Regular	Indian Health	Family Planning	Breast & Cervical	VIII Group Newly	VIII Group Not Newly-Non-Exp	Other	Total
29 Non-Emergency Medical Transportation	Total Computable								
	Federal Share								
29A Non-Emergency Medical Transportation – Reg. Payments	Total Computable								
	Federal Share								
29B Non-Emergency Medical Transportation – Sup. Payments	Total Computable								
	Federal Share								
30 Physical Therapy	Total Computable								
	Federal Share								
31 Occupational Therapy	Total Computable								
	Federal Share								
32 Services for Speech, Hearing and Language	Total Computable								
	Federal Share								
33 Prosthetic Devices, Dentures, Eyeglasses	Total Computable								
	Federal Share								
34 Diagnostic Screening & Preventive Services	Total Computable								

Medicaid Program Budget Report
Estimated Medical Assistance by Type of Service

State:

Submission Date:

Type of Service		Regular	Indian Health	Family Planning	Breast & Cervical	VIII Group Newly	VIII Group Not Newly-Non-Exp	Other	Total
	Federal Share								
34A Preventive Services Grade A OR B, ACIP Vaccines and their Admin	Total Computable								
	Federal Share								
35 Nurse Mid-Wife	Total Computable								
	Federal Share								
36 Emergency Hospital Services	Total Computable								
	Federal Share								
37 Critical Access Hospitals	Total Computable								
	Federal Share								
37A Critical Access Hospitals – Reg. Payments	Total Computable								
	Federal Share								
37B Critical Access Hospitals Inpatient – Sup. Payments	Total Computable								
	Federal Share								
37C Critical Access Hospitals Outpatient – Sup. Payments	Total Computable								
	Federal Share								

Medicaid Program Budget Report
Estimated Medical Assistance by Type of Service

State:

Submission Date:

Type of Service		Regular	Indian Health	Family Planning	Breast & Cervical	VIII Group Newly	VIII Group Not Newly-Non-Exp	Other	Total
38 Nurse Practitioner Services	Total Computable								
	Federal Share								
39 School Based Services	Total Computable								
	Federal Share								
40 Rehabilitative Services (non-school-based)	Total Computable								
	Federal Share								
41 Private Duty Nursing	Total Computable								
	Federal Share								
42 Freestanding Birth Center	Total Computable								
	Federal Share								
43 Health Home for Enrollees w Chronic Conditions									
44 Tobacco Cessation for Preg Women	Total Computable								
	Federal Share								
45 Health Home for Enrollees w Substance-Use-Disorder									
46 OUD Medication Assisted Treatment - Drugs	Total Computable								

Medicaid Program Budget Report
Estimated Medical Assistance by Type of Service

State:

Submission Date:

Type of Service		Regular	Indian Health	Family Planning	Breast & Cervical	VIII Group Newly	VIII Group Not Newly-Non-Exp	Other	Total
	Federal Share								
46A1 OUD MAT DRUG REBATE/National Agreement	Total Computable								
	Federal Share								
46A2 OUD MAT DRUG REBATE/State Sidebar	Total Computable								
	Federal Share								
46A3 OUD MAT DRUG REBATE MCO /National Agreement	Total Computable								
	Federal Share								
46A4 OUD MAT DRUG REBATE MCO /State Sidebar	Total Computable								
	Federal Share								
46A5 OUD MAT DRUG REBATE/Increased ACA Offset Fee for Service -100%	Total Computable								
	Federal Share								
46A6 OUD MAT DRUG REBATE/Increased ACA Offset MCO – 100%	Total Computable								
	Federal Share								
46B OUD Medicaid Assisted Treatment Services	Total Computable								
	Federal Share								

Medicaid Program Budget Report
Estimated Medical Assistance by Type of Service

State:

Submission Date:

Type of Service		Regular	Indian Health	Family Planning	Breast & Cervical	VIII Group Newly	VIII Group Not Newly-Non-Exp	Other	Total
47 ARP Section 9811 COVID Vaccine/ Vaccine Administration	Total Computable								
	Federal Share								
48 ARP Section 9813 Qualified Community Based Mobile Crisis Intervention	Total Computable								
	Federal Share								
49 Health Homes for ACE Kids	Total Computable								
	Federal Share								
69 Other Care Services	Total Computable								
	Federal Share								
70 Subtotal	Total Computable								
	Federal Share								
71 Collections	Total Computable								
	Federal Share								
72 Prior Period Adjustments	Total Computable								
	Federal Share								
SAP Support Act 1003 Payment (CMS-64.9-SAP)									

Medicaid Program Budget Report
Estimated Medical Assistance by Type of Service

State:

Submission Date:

Type of Service		Regular	Indian Health	Family Planning	Breast & Cervical	VIII Group Newly	VIII Group Not Newly-Non-Exp	Other	Total
73 Total Medicaid (non-M-CHIP)	Total Computable								
	Federal Share								
74 M-CHIP Expansions	Total Computable								
	Federal Share								
75 Qualifying States	Total Computable								
	Federal Share								
76 Total Medicaid	Total Computable								
	Federal Share								

Medicaid Program Budget Report
Estimated Medical Assistance by Type of Service

State:

Submission Date:

Type of Service		Regular	Indian Health	Family Planning	Breast & Cervical	VIII Group Newly	VIII Group Not Newly-Non-Exp	Other	Total
1A Inpatient Hospital / Regular Payment	Total Computable								
	Federal Share								
1B Inpatient Hospital / DSH Adj. Payment	Total Computable								
	Federal Share								
1C Inpatient Hospital / Supplemental Payments	Total Computable								
	Federal Share								
1D Inpatient Hospital - GME Payments	Total Computable								
	Federal Share								
2A Mental Health / Regular Payment	Total Computable								
	Federal Share								
2B Mental Health / DSH Adj. Payment	Total Computable								
	Federal Share								
2C Certified Community Behavior Health Clinic Payments									
3A Nursing Facility / Regular Payments	Total Computable								
	Federal Share								

Medicaid Program Budget Report
Estimated Medical Assistance by Type of Service

State:

Submission Date:

Type of Service		Regular	Indian Health	Family Planning	Breast & Cervical	VIII Group Newly	VIII Group Not Newly-Non-Exp	Other	Total
3B Nursing Facility / Supplemental Payments	Total Computable								
	Federal Share								
4A Int. Care Facility - Ind. with Intellectual Disabilities: Public Pmnts	Total Computable								
	Federal Share								
4B Int. Care Facility - Ind. with Intellectual Disabilities: Priv. Pmnts	Total Computable								
	Federal Share								
4C Int. Care Facility - Ind. with Intellectual Disabilities: Suppl. Pmnts	Total Computable								
	Federal Share								
5A Physician and Surgical / Regular Payments	Total Computable								
	Federal Share								
5B Physician and Surgical / Supplemental Payments	Total Computable								
	Federal Share								
5C Physician & Surgical Services - Evaluation and Management									
5D Physician & Surgical Services - Vaccine codes									

Medicaid Program Budget Report
Estimated Medical Assistance by Type of Service

State:

Submission Date:

Type of Service		Regular	Indian Health	Family Planning	Breast & Cervical	VIII Group Newly	VIII Group Not Newly-Non-Exp	Other	Total
6A Outpatient Hospital / Regular Services	Total Computable								
	Federal Share								
6B Outpatient Hospital / Supplemental Services	Total Computable								
	Federal Share								
7 Prescribed Drugs	Total Computable								
	Federal Share								
7A1 Drug Rebate / Natl. Agreement	Total Computable								
	Federal Share								
7A2 Drug Rebate / State Agreement	Total Computable								
	Federal Share								
7A3 MCO - National Agreement	Total Computable								
	Federal Share								
7A4 MCO - State Sidebar Agreement	Total Computable								
	Federal Share								
7A5 Increased ACA OFFSET - Fee for Service - 100%	Total Computable								

Medicaid Program Budget Report
Estimated Medical Assistance by Type of Service

State:

Submission Date:

Type of Service		Regular	Indian Health	Family Planning	Breast & Cervical	VIII Group Newly	VIII Group Not Newly-Non-Exp	Other	Total
	Federal Share								
7A6 Increased ACA OFFSET - MCO - 100%	Total Computable								
	Federal Share								
7A7 Drug Rebate Offset - Value Based Purchasing	Total Computable								
	Federal Share								
8 Dental Services	Total Computable								
	Federal Share								
9A Other Practitioners' Services / Regular Payment	Total Computable								
	Federal Share								
9B Other Practitioners' Services - Suppl. Payment	Total Computable								
	Federal Share								
10 Clinic Services	Total Computable								
	Federal Share								
10A Clinic Services – Regular	Total Computable								
	Federal Share								

Medicaid Program Budget Report
Estimated Medical Assistance by Type of Service

State:

Submission Date:

Type of Service		Regular	Indian Health	Family Planning	Breast & Cervical	VIII Group Newly	VIII Group Not Newly-Non-Exp	Other	Total
10B Clinic Service – Supplemental	Total Computable								
	Federal Share								
11 Lab/Radiological Services	Total Computable								
	Federal Share								
12 Home Health Services	Total Computable								
	Federal Share								
13 Sterilizations	Total Computable								
	Federal Share								
14 Abortions	Total Computable								
	Federal Share								
15 EPSDT Screenings	Total Computable								
	Federal Share								
16 Rural Health Clinic	Total Computable								
	Federal Share								
17A Medicare HIP / Part A Prem.	Total Computable								

Medicaid Program Budget Report
Estimated Medical Assistance by Type of Service

State:

Submission Date:

Type of Service		Regular	Indian Health	Family Planning	Breast & Cervical	VIII Group Newly	VIII Group Not Newly-Non-Exp	Other	Total
	Federal Share								
17B Medicare HIP / Part B Prem.	Total Computable								
	Federal Share								
17C1 Medicare Qual Individuals 120%-134% Poverty	Total Computable								
	Federal Share								
17D Medicare HIP / Coinsurance	Total Computable								
	Federal Share								
18A Medicaid HIP / MCO	Total Computable								
	Federal Share								
18A1 Medicaid MCO - Evaluation and Management									
18A2 Medicaid MCO - Vaccine codes									
18A3 Medicaid MCO - Community First Choice	Total Computable								
	Federal Share								
18A4 Medicaid MCO - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	Total Computable								
	Federal Share								

Medicaid Program Budget Report
Estimated Medical Assistance by Type of Service

State:

Submission Date:

Type of Service		Regular	Indian Health	Family Planning	Breast & Cervical	VIII Group Newly	VIII Group Not Newly-Non-Exp	Other	Total
18A5 Medicaid MCO - Certified Community Behavior Health Clinic Payments									
18A6 Medicaid MCO - Services subject to electronic visit verification requirements	Total Computable								
	Federal Share								
18B1 Prepaid Ambulatory Health Plan	Total Computable								
	Federal Share								
18B1a MCO PAHP - Evaluation and Management									
18B1b MCO PAHP - Vaccine codes									
18B1c MCO PAHP - Community First Choice	Total Computable								
	Federal Share								
18B1d MCO PAHP - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	Total Computable								
	Federal Share								
18B1e Medicaid PAHP - Certified Community Behavior Health Clinic Payments									
18B1f MCO PAHP - Services subject to electronic visit	Total Computable								

Medicaid Program Budget Report
Estimated Medical Assistance by Type of Service

State:

Submission Date:

Type of Service		Regular	Indian Health	Family Planning	Breast & Cervical	VIII Group Newly	VIII Group Not Newly-Non-Exp	Other	Total
verification requirements	Federal Share								
18B2 Prepaid Inpatient Health Plan	Total Computable								
	Federal Share								
18B2a MCO PIHP - Evaluation and Management									
18B2b MCO PIHP - Vaccine codes									
18B2c MCO PIHP - Community First Choice	Total Computable								
	Federal Share								
18B2d MCO PIHP - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	Total Computable								
	Federal Share								
18B2e Medicaid PIHP - Certified Community Behavior Health Clinic Payments									
18B2f MCO PIHP - Services subject to electronic visit verification requirements	Total Computable								
	Federal Share								
18C Medicaid HIP / Group	Total Computable								
	Federal Share								

Medicaid Program Budget Report
Estimated Medical Assistance by Type of Service

State:

Submission Date:

Type of Service		Regular	Indian Health	Family Planning	Breast & Cervical	VIII Group Newly	VIII Group Not Newly-Non-Exp	Other	Total
18D Medicaid HIP / Coinsurance	Total Computable								
	Federal Share								
18E Medicaid HIP / Other	Total Computable								
	Federal Share								
19A Home-Comm Serv/Regular Payment (Waiver)	Total Computable								
	Federal Share								
19B Home-Comm Serv/State PI 1915(i) Only Payment	Total Computable								
	Federal Share								
19C Home-Comm Serv/State PI 1915(j) Only Payment	Total Computable								
	Federal Share								
19D Home & Community Based Services State Plan 1915(k) Community First Choice	Total Computable								
	Federal Share								
22 All-Inclusive Care for Elders	Total Computable								
	Federal Share								
23A Personal Care / Regular Payments	Total Computable								

Medicaid Program Budget Report
Estimated Medical Assistance by Type of Service

State:

Submission Date:

Type of Service		Regular	Indian Health	Family Planning	Breast & Cervical	VIII Group Newly	VIII Group Not Newly-Non-Exp	Other	Total
	Federal Share								
23B Personal Care / SDS 1915(j)	Total Computable								
	Federal Share								
24A Targeted Case Mgmt. / Community Case-Mgmt.	Total Computable								
	Federal Share								
24B Case Mgmt. / State Wide	Total Computable								
	Federal Share								
25 Primary Care Case Mgmt. Services	Total Computable								
	Federal Share								
26 Hospice Benefits	Total Computable								
	Federal Share								
27 Emeg. Service Undoc. Aliens	Total Computable								
	Federal Share								
28 Federally Qual. Health Center	Total Computable								
	Federal Share								

Medicaid Program Budget Report
Estimated Medical Assistance by Type of Service

State:

Submission Date:

Type of Service		Regular	Indian Health	Family Planning	Breast & Cervical	VIII Group Newly	VIII Group Not Newly-Non-Exp	Other	Total
29 Non-Emergency Medical Transportation	Total Computable								
	Federal Share								
29A Non-Emergency Medical Transportation – Reg. Payments	Total Computable								
	Federal Share								
29B Non-Emergency Medical Transportation – Sup. Payments	Total Computable								
	Federal Share								
30 Physical Therapy	Total Computable								
	Federal Share								
31 Occupational Therapy	Total Computable								
	Federal Share								
32 Services for Speech, Hearing and Language	Total Computable								
	Federal Share								
33 Prosthetic Devices, Dentures, Eyeglasses	Total Computable								
	Federal Share								
34 Diagnostic Screening & Preventive Services	Total Computable								

Medicaid Program Budget Report
Estimated Medical Assistance by Type of Service

State:

Submission Date:

Type of Service		Regular	Indian Health	Family Planning	Breast & Cervical	VIII Group Newly	VIII Group Not Newly-Non-Exp	Other	Total
	Federal Share								
34A Preventive Services Grade A OR B, ACIP Vaccines and their Admin	Total Computable								
	Federal Share								
35 Nurse Mid-Wife	Total Computable								
	Federal Share								
36 Emergency Hospital Services	Total Computable								
	Federal Share								
37 Critical Access Hospitals	Total Computable								
	Federal Share								
37A Critical Access Hospitals – Reg. Payments	Total Computable								
	Federal Share								
37B Critical Access Hospitals Inpatient – Sup. Payments	Total Computable								
	Federal Share								
37C Critical Access Hospitals Outpatient – Sup. Payments	Total Computable								
	Federal Share								

Medicaid Program Budget Report
Estimated Medical Assistance by Type of Service

State:

Submission Date:

Type of Service		Regular	Indian Health	Family Planning	Breast & Cervical	VIII Group Newly	VIII Group Not Newly-Non-Exp	Other	Total
38 Nurse Practitioner Services	Total Computable								
	Federal Share								
39 School Based Services	Total Computable								
	Federal Share								
40 Rehabilitative Services (non-school-based)	Total Computable								
	Federal Share								
41 Private Duty Nursing	Total Computable								
	Federal Share								
42 Freestanding Birth Center	Total Computable								
	Federal Share								
43 Health Home for Enrollees w Chronic Conditions									
44 Tobacco Cessation for Preg Women	Total Computable								
	Federal Share								
45 Health Home for Enrollees w Substance-Use-Disorder									
46 OUD Medication Assisted Treatment - Drugs	Total Computable								

Medicaid Program Budget Report
Estimated Medical Assistance by Type of Service

State:

Submission Date:

Type of Service		Regular	Indian Health	Family Planning	Breast & Cervical	VIII Group Newly	VIII Group Not Newly-Non-Exp	Other	Total
	Federal Share								
46A1 OUD MAT DRUG REBATE/National Agreement	Total Computable								
	Federal Share								
46A2 OUD MAT DRUG REBATE/State Sidebar	Total Computable								
	Federal Share								
46A3 OUD MAT DRUG REBATE MCO /National Agreement	Total Computable								
	Federal Share								
46A4 OUD MAT DRUG REBATE MCO /State Sidebar	Total Computable								
	Federal Share								
46A5 OUD MAT DRUG REBATE/Increased ACA Offset Fee for Service -100%	Total Computable								
	Federal Share								
46A6 OUD MAT DRUG REBATE/Increased ACA Offset MCO – 100%	Total Computable								
	Federal Share								
46B OUD Medicaid Assisted Treatment Services	Total Computable								
	Federal Share								

Medicaid Program Budget Report
Estimated Medical Assistance by Type of Service

State:

Submission Date:

Type of Service		Regular	Indian Health	Family Planning	Breast & Cervical	VIII Group Newly	VIII Group Not Newly-Non-Exp	Other	Total
47 ARP Section 9811 COVID Vaccine/ Vaccine Administration	Total Computable								
	Federal Share								
48 ARP Section 9813 Qualified Community Based Mobile Crisis Intervention	Total Computable								
	Federal Share								
49 Health Homes for ACE Kids	Total Computable								
	Federal Share								
69 Other Care Services	Total Computable								
	Federal Share								
70 Subtotal	Total Computable								
	Federal Share								
71 Collections	Total Computable								
	Federal Share								
72 Prior Period Adjustments	Total Computable								
	Federal Share								
SAP Support Act 1003 Payment (CMS-64.9-SAP)									

Medicaid Program Budget Report
Estimated Medical Assistance by Type of Service

State:

Submission Date:

Type of Service		Regular	Indian Health	Family Planning	Breast & Cervical	VIII Group Newly	VIII Group Not Newly-Non-Exp	Other	Total
73 Total Medicaid (non-M-CHIP)	Total Computable								
	Federal Share								
74 M-CHIP Expansions	Total Computable								
	Federal Share								
75 Qualifying States	Total Computable								
	Federal Share								
76 Total Medicaid	Total Computable								
	Federal Share								

Medicaid Program Budget Report
Estimated Medical Assistance by Type of Service

State:

Submission Date:

Type of Service		Regular	Indian Health	Family Planning	Breast & Cervical	VIII Group Newly	VIII Group Not Newly-Non-Exp	Other	Total
1A Inpatient Hospital / Regular Payment	Total Computable								
	Federal Share								
1B Inpatient Hospital / DSH Adj. Payment	Total Computable								
	Federal Share								
1C Inpatient Hospital / Supplemental Payments	Total Computable								
	Federal Share								
1D Inpatient Hospital - GME Payments	Total Computable								
	Federal Share								
2A Mental Health / Regular Payment	Total Computable								
	Federal Share								
2B Mental Health / DSH Adj. Payment	Total Computable								
	Federal Share								
2C Certified Community Behavior Health Clinic Payments									
3A Nursing Facility / Regular Payments	Total Computable								
	Federal Share								

Medicaid Program Budget Report
Estimated Medical Assistance by Type of Service

State:

Submission Date:

Type of Service		Regular	Indian Health	Family Planning @	Breast & Cervical	VIII Group Newly	VIII Group Not Newly-Non-Exp	Other	Total
3B Nursing Facility / Supplemental Payments	Total Computable								
	Federal Share								
4A Int. Care Facility - Ind. with Intellectual Disabilities: Public Pmnts	Total Computable								
	Federal Share								
4B Int. Care Facility - Ind. with Intellectual Disabilities: Priv. Pmnts	Total Computable								
	Federal Share								
4C Int. Care Facility - Ind. with Intellectual Disabilities: Suppl. Pmnts	Total Computable								
	Federal Share								
5A Physician and Surgical / Regular Payments	Total Computable								
	Federal Share								
5B Physician and Surgical / Supplemental Payments	Total Computable								
	Federal Share								
5C Physician & Surgical Services - Evaluation and Management									
5D Physician & Surgical Services - Vaccine codes									

Medicaid Program Budget Report
Estimated Medical Assistance by Type of Service

State:

Submission Date:

Type of Service		Regular	Indian Health	Family Planning	Breast & Cervical	VIII Group Newly	VIII Group Not Newly-Non-Exp	Other	Total
6A Outpatient Hospital / Regular Services	Total Computable								
	Federal Share								
6B Outpatient Hospital / Supplemental Services	Total Computable								
	Federal Share								
7 Prescribed Drugs	Total Computable								
	Federal Share								
7A1 Drug Rebate / Natl. Agreement	Total Computable								
	Federal Share								
7A2 Drug Rebate / State Agreement	Total Computable								
	Federal Share								
7A3 MCO - National Agreement	Total Computable								
	Federal Share								
7A4 MCO - State Sidebar Agreement	Total Computable								
	Federal Share								
7A5 Increased ACA OFFSET - Fee for Service - 100%	Total Computable								

Medicaid Program Budget Report
Estimated Medical Assistance by Type of Service

State:

Submission Date:

Type of Service		Regular	Indian Health	Family Planning	Breast & Cervical	VIII Group Newly	VIII Group Not Newly-Non-Exp	Other	Total
	Federal Share								
7A6 Increased ACA OFFSET - MCO - 100%	Total Computable								
	Federal Share								
7A7 Drug Rebate Offset - Value Based Purchasing	Total Computable								
	Federal Share								
8 Dental Services	Total Computable								
	Federal Share								
9A Other Practitioners' Services / Regular Payment	Total Computable								
	Federal Share								
9B Other Practitioners' Services - Suppl. Payment	Total Computable								
	Federal Share								
10 Clinic Services	Total Computable								
	Federal Share								
10A Clinic Services – Regular	Total Computable								
	Federal Share								

Medicaid Program Budget Report
Estimated Medical Assistance by Type of Service

State:

Submission Date:

Type of Service		Regular	Indian Health	Family Planning	Breast & Cervical	VIII Group Newly	VIII Group Not Newly-Non-Exp	Other	Total
10B Clinic Service – Supplemental	Total Computable								
	Federal Share								
11 Lab/Radiological Services	Total Computable								
	Federal Share								
12 Home Health Services	Total Computable								
	Federal Share								
13 Sterilizations	Total Computable								
	Federal Share								
14 Abortions	Total Computable								
	Federal Share								
15 EPSDT Screenings	Total Computable								
	Federal Share								
16 Rural Health Clinic	Total Computable								
	Federal Share								
17A Medicare HIP / Part A Prem.	Total Computable								

Medicaid Program Budget Report
Estimated Medical Assistance by Type of Service

State:

Submission Date:

Type of Service		Regular	Indian Health	Family Planning	Breast & Cervical	VIII Group Newly	VIII Group Not Newly-Non-Exp	Other	Total
	Federal Share								
17B Medicare HIP / Part B Prem.	Total Computable								
	Federal Share								
17C1 Medicare Qual Individuals 120%-134% Poverty	Total Computable								
	Federal Share								
17D Medicare HIP / Coinsurance	Total Computable								
	Federal Share								
18A Medicaid HIP / MCO	Total Computable								
	Federal Share								
18A1 Medicaid MCO - Evaluation and Management									
18A2 Medicaid MCO - Vaccine codes									
18A3 Medicaid MCO - Community First Choice	Total Computable								
	Federal Share								
18A4 Medicaid MCO - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	Total Computable								
	Federal Share								

Medicaid Program Budget Report
Estimated Medical Assistance by Type of Service

State:

Submission Date:

Type of Service		Regular	Indian Health	Family Planning	Breast & Cervical	VIII Group Newly	VIII Group Not Newly-Non-Exp	Other	Total
18A5 Medicaid MCO - Certified Community Behavior Health Clinic Payments									
18A6 Medicaid MCO - Services subject to electronic visit verification requirements	Total Computable								
	Federal Share								
18B1 Prepaid Ambulatory Health Plan	Total Computable								
	Federal Share								
18B1a MCO PAHP - Evaluation and Management									
18B1b MCO PAHP - Vaccine codes									
18B1c MCO PAHP - Community First Choice	Total Computable								
	Federal Share								
18B1d MCO PAHP - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	Total Computable								
	Federal Share								
18B1e Medicaid PAHP - Certified Community Behavior Health Clinic Payments									
18B1f MCO PAHP - Services subject to electronic visit	Total Computable								

Medicaid Program Budget Report
Estimated Medical Assistance by Type of Service

State:

Submission Date:

Type of Service		Regular	Indian Health	Family Planning	Breast & Cervical	VIII Group Newly	VIII Group Not Newly-Non-Exp	Other	Total
verification requirements	Federal Share								
18B2 Prepaid Inpatient Health Plan	Total Computable								
	Federal Share								
18B2a MCO PIHP - Evaluation and Management									
18B2b MCO PIHP - Vaccine codes									
18B2c MCO PIHP - Community First Choice	Total Computable								
	Federal Share								
18B2d MCO PIHP - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	Total Computable								
	Federal Share								
18B2e Medicaid PIHP - Certified Community Behavior Health Clinic Payments									
18B2f MCO PIHP - Services subject to electronic visit verification requirements	Total Computable								
	Federal Share								
18C Medicaid HIP / Group	Total Computable								
	Federal Share								

Medicaid Program Budget Report
Estimated Medical Assistance by Type of Service

State:

Submission Date:

Type of Service		Regular	Indian Health	Family Planning	Breast & Cervical	VIII Group Newly	VIII Group Not Newly-Non-Exp	Other	Total
18D Medicaid HIP / Coinsurance	Total Computable								
	Federal Share								
18E Medicaid HIP / Other	Total Computable								
	Federal Share								
19A Home-Comm Serv/Regular Payment (Waiver)	Total Computable								
	Federal Share								
19B Home-Comm Serv/State PI 1915(i) Only Payment	Total Computable								
	Federal Share								
19C Home-Comm Serv/State PI 1915(j) Only Payment	Total Computable								
	Federal Share								
19D Home & Community Based Services State Plan 1915(k) Community First Choice	Total Computable								
	Federal Share								
22 All-Inclusive Care for Elders	Total Computable								
	Federal Share								
23A Personal Care / Regular Payments	Total Computable								

Medicaid Program Budget Report
Estimated Medical Assistance by Type of Service

State:

Submission Date:

Type of Service		Regular	Indian Health	Family Planning	Breast & Cervical	VIII Group Newly	VIII Group Not Newly-Non-Exp	Other	Total
	Federal Share								
23B Personal Care / SDS 1915(j)	Total Computable								
	Federal Share								
24A Targeted Case Mgmt. / Community Case-Mgmt.	Total Computable								
	Federal Share								
24B Case Mgmt. / State Wide	Total Computable								
	Federal Share								
25 Primary Care Case Mgmt. Services	Total Computable								
	Federal Share								
26 Hospice Benefits	Total Computable								
	Federal Share								
27 Emeg. Service Undoc. Aliens	Total Computable								
	Federal Share								
28 Federally Qual. Health Center	Total Computable								
	Federal Share								

Medicaid Program Budget Report
Estimated Medical Assistance by Type of Service

State:

Submission Date:

Type of Service		Regular	Indian Health	Family Planning	Breast & Cervical	VIII Group Newly	VIII Group Not Newly-Non-Exp	Other	Total
29 Non-Emergency Medical Transportation	Total Computable								
	Federal Share								
29A Non-Emergency Medical Transportation – Reg. Payments	Total Computable								
	Federal Share								
29B Non-Emergency Medical Transportation – Sup. Payments	Total Computable								
	Federal Share								
30 Physical Therapy	Total Computable								
	Federal Share								
31 Occupational Therapy	Total Computable								
	Federal Share								
32 Services for Speech, Hearing and Language	Total Computable								
	Federal Share								
33 Prosthetic Devices, Dentures, Eyeglasses	Total Computable								
	Federal Share								
34 Diagnostic Screening & Preventive Services	Total Computable								

Medicaid Program Budget Report
Estimated Medical Assistance by Type of Service

State:

Submission Date:

Type of Service		Regular	Indian Health	Family Planning	Breast & Cervical	VIII Group Newly	VIII Group Not Newly-Non-Exp	Other	Total
	Federal Share								
34A Preventive Services Grade A OR B, ACIP Vaccines and their Admin	Total Computable								
	Federal Share								
35 Nurse Mid-Wife	Total Computable								
	Federal Share								
36 Emergency Hospital Services	Total Computable								
	Federal Share								
37 Critical Access Hospitals	Total Computable								
	Federal Share								
37A Critical Access Hospitals – Reg. Payments	Total Computable								
	Federal Share								
37B Critical Access Hospitals Inpatient – Sup. Payments	Total Computable								
	Federal Share								
37C Critical Access Hospitals Outpatient – Sup. Payments	Total Computable								
	Federal Share								

Medicaid Program Budget Report
Estimated Medical Assistance by Type of Service

State:

Submission Date:

Type of Service		Regular	Indian Health	Family Planning	Breast & Cervical	VIII Group Newly	VIII Group Not Newly-Non-Exp	Other	Total
38 Nurse Practitioner Services	Total Computable								
	Federal Share								
39 School Based Services	Total Computable								
	Federal Share								
40 Rehabilitative Services (non-school-based)	Total Computable								
	Federal Share								
41 Private Duty Nursing	Total Computable								
	Federal Share								
42 Freestanding Birth Center	Total Computable								
	Federal Share								
43 Health Home for Enrollees w Chronic Conditions									
44 Tobacco Cessation for Preg Women	Total Computable								
	Federal Share								
45 Health Home for Enrollees w Substance-Use-Disorder									
46 OUD Medication Assisted Treatment - Drugs	Total Computable								

Medicaid Program Budget Report
Estimated Medical Assistance by Type of Service

State:

Submission Date:

Type of Service		Regular	Indian Health	Family Planning	Breast & Cervical	VIII Group Newly	VIII Group Not Newly-Non-Exp	Other	Total
	Federal Share								
46A1 OUD MAT DRUG REBATE/National Agreement	Total Computable								
	Federal Share								
46A2 OUD MAT DRUG REBATE/State Sidebar	Total Computable								
	Federal Share								
46A3 OUD MAT DRUG REBATE MCO /National Agreement	Total Computable								
	Federal Share								
46A4 OUD MAT DRUG REBATE MCO /State Sidebar	Total Computable								
	Federal Share								
46A5 OUD MAT DRUG REBATE/Increased ACA Offset Fee for Service -100%	Total Computable								
	Federal Share								
46A6 OUD MAT DRUG REBATE/Increased ACA Offset MCO – 100%	Total Computable								
	Federal Share								
46B OUD Medicaid Assisted Treatment Services	Total Computable								
	Federal Share								

Medicaid Program Budget Report
Estimated Medical Assistance by Type of Service

State:

Submission Date:

Type of Service		Regular	Indian Health	Family Planning	Breast & Cervical	VIII Group Newly	VIII Group Not Newly-Non-Exp	Other	Total
47 ARP Section 9811 COVID Vaccine/ Vaccine Administration	Total Computable								
	Federal Share								
48 ARP Section 9813 Qualified Community Based Mobile Crisis Intervention	Total Computable								
	Federal Share								
49 Health Homes for ACE Kids	Total Computable								
	Federal Share								
69 Other Care Services	Total Computable								
	Federal Share								
70 Subtotal	Total Computable								
	Federal Share								
71 Collections	Total Computable								
	Federal Share								
72 Prior Period Adjustments	Total Computable								
	Federal Share								
SAP Support Act 1003 Payment (CMS-64.9-SAP)									

Medicaid Program Budget Report
Estimated Medical Assistance by Type of Service

State:

Submission Date:

Type of Service		Regular	Indian Health	Family Planning	Breast & Cervical	VIII Group Newly	VIII Group Not Newly-Non-Exp	Other	Total
73 Total Medicaid (non-M-CHIP)	Total Computable								
	Federal Share								
74 M-CHIP Expansions	Total Computable								
	Federal Share								
75 Qualifying States	Total Computable								
	Federal Share								
76 Total Medicaid	Total Computable								
	Federal Share								

Medicaid Program Budget Report
Estimated Medical Assistance by Type of Service

State:

Submission Date:

Type of Service		Regular	Indian Health	Family Planning	Breast & Cervical	VIII Group Newly	VIII Group Not Newly- Non-Exp	Total
1A Inpatient Hospital / Regular Payment	Total Computable							
	Federal Share							
1B Inpatient Hospital / DSH Adj. Payment	Total Computable							
	Federal Share							
1C Inpatient Hospital / Supplemental Payments	Total Computable							
	Federal Share							
1D Inpatient Hospital - GME Payments	Total Computable							
	Federal Share							
2A Mental Health / Regular Payment	Total Computable							
	Federal Share							
2B Mental Health / DSH Adj. Payment	Total Computable							
	Federal Share							
2C Certified Community Behavior Health Clinic Payments								
3A Nursing Facility / Regular Payments	Total Computable							
	Federal Share							
3B Nursing Facility / Supplemental Payments	Total Computable							

Medicaid Program Budget Report
Estimated Medical Assistance by Type of Service

State:

Submission Date:

Type of Service		Regular	Indian Health	Family Planning	Breast & Cervical	VIII Group Newly	VIII Group Not Newly- Non-Exp	Total
	Federal Share							
4A Int. Care Facility - Ind. with Intellectual Disabilities:	Total Computable							
Public Pmnts	Federal Share							
4B Int. Care Facility - Ind. with Intellectual Disabilities: Priv.	Total Computable							
Pmnts	Federal Share							
4C Int. Care Facility - Ind. with Intellectual Disabilities:	Total Computable							
Suppl. Pmnts	Federal Share							
5A Physician and Surgical / Regular Payments	Total Computable							
	Federal Share							
5B Physician and Surgical / Supplemental Payments	Total Computable							
	Federal Share							
5C Physician & Surgical Services - Evaluation and Management								
5D Physician & Surgical Services - Vaccine codes								
6A Outpatient Hospital / Regular Services	Total Computable							
	Federal Share							

Medicaid Program Budget Report
Estimated Medical Assistance by Type of Service

State:

Submission Date:

Type of Service		Regular	Indian Health	Family Planning	Breast & Cervical	VIII Group Newly	VIII Group Not Newly- Non-Exp	Total
6B Outpatient Hospital / Supplemental Services	Total Computable							
	Federal Share							
7 Prescribed Drugs	Total Computable							
	Federal Share							
7A1 Drug Rebate / Natl. Agreement	Total Computable							
	Federal Share							
7A2 Drug Rebate / State Agreement	Total Computable							
	Federal Share							
7A3 MCO - National Agreement	Total Computable							
	Federal Share							
7A4 MCO - State Sidebar Agreement	Total Computable							
	Federal Share							
7A5 Increased ACA OFFSET - Fee for Service - 100%	Total Computable							
	Federal Share							
7A6 Increased ACA OFFSET - MCO - 100%	Total Computable							
	Federal Share							

Medicaid Program Budget Report
Estimated Medical Assistance by Type of Service

State:

Submission Date:

Type of Service		Regular	Indian Health	Family Planning	Breast & Cervical	VIII Group Newly	VIII Group Not Newly- Non-Exp	Total
7A7 Drug Rebate Offset - Value Based Purchasing	Total Computable							
	Federal Share							
8 Dental Services	Total Computable							
	Federal Share							
9A Other Practitioners' Services / Regular Payment	Total Computable							
	Federal Share							
9B Other Practitioners' Services - Suppl. Payment	Total Computable							
	Federal Share							
10 Clinic Services	Total Computable							
	Federal Share							
10A Clinic Services – Regular	Total Computable							
	Federal Share							
10B Clinic Service – Supplemental	Total Computable							
	Federal Share							
11 Lab/Radiological Services	Total Computable							
	Federal Share							

Medicaid Program Budget Report
Estimated Medical Assistance by Type of Service

State:

Submission Date:

Type of Service		Regular	Indian Health	Family Planning	Breast & Cervical	VIII Group Newly	VIII Group Not Newly- Non-Exp	Total
12 Home Health Services	Total Computable							
	Federal Share							
13 Sterilizations	Total Computable							
	Federal Share							
14 Abortions	Total Computable							
	Federal Share							
15 EPSDT Screenings	Total Computable							
	Federal Share							
16 Rural Health Clinic	Total Computable							
	Federal Share							
17A Medicare HIP / Part A Prem.	Total Computable							
	Federal Share							
17B Medicare HIP / Part B Prem.	Total Computable							
	Federal Share							
17C1 Medicare Qual Individuals 120%-134% Poverty	Total Computable							
	Federal Share							

Medicaid Program Budget Report
Estimated Medical Assistance by Type of Service

State:

Submission Date:

Type of Service		Regular	Indian Health	Family Planning	Breast & Cervical	VIII Group Newly	VIII Group Not Newly- Non-Exp	Total
17D Medicare HIP / Coinsurance	Total Computable							
	Federal Share							
18A Medicaid HIP / MCO	Total Computable							
	Federal Share							
18A1 Medicaid MCO - Evaluation and Management								
18A2 Medicaid MCO - Vaccine codes								
18A3 Medicaid MCO - Community First Choice	Total Computable							
	Federal Share							
18A4 Medicaid MCO - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	Total Computable							
	Federal Share							
18A5 Medicaid MCO - Certified Community Behavior Health Clinic Payments								
18A6 Medicaid MCO - Services subject to electronic visit verification requirements	Total Computable							
	Federal Share							
18B1 Prepaid Ambulatory Health Plan	Total Computable							
	Federal Share							

Medicaid Program Budget Report
Estimated Medical Assistance by Type of Service

State:

Submission Date:

Type of Service	Regular	Indian Health	Family Planning	Breast & Cervical	VIII Group Newly	VIII Group Not Newly- Non-Exp	Total
18B1a MCO PAHP - Evaluation and Management							
18B1b MCO PAHP - Vaccine codes							
18B1c MCO PAHP - Community First Choice	Total Computable						
	Federal Share						
18B1d MCO PAHP - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	Total Computable						
	Federal Share						
18B1e Medicaid PAHP - Certified Community Behavior Health Clinic Payments							
18B1f MCO PAHP - Services subject to electronic visit verification requirements	Total Computable						
	Federal Share						
18B2 Prepaid Inpatient Health Plan	Total Computable						
	Federal Share						
18B2a MCO PIHP - Evaluation and Management							
18B2b MCO PIHP - Vaccine codes							
18B2c MCO PIHP - Community First Choice	Total Computable						
	Federal Share						

Medicaid Program Budget Report
Estimated Medical Assistance by Type of Service

State:

Submission Date:

Type of Service		Regular	Indian Health	Family Planning	Breast & Cervical	VIII Group Newly	VIII Group Not Newly- Non-Exp	Total
18B2d MCO PIHP - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	Total Computable							
	Federal Share							
18B2e Medicaid PIHP - Certified Community Behavior Health Clinic Payments								
18B2f MCO PIHP - Services subject to electronic visit verification requirements	Total Computable							
	Federal Share							
18C Medicaid HIP / Group	Total Computable							
	Federal Share							
18D Medicaid HIP / Coinsurance	Total Computable							
	Federal Share							
18E Medicaid HIP / Other	Total Computable							
	Federal Share							
19A Home-Comm Serv/Regular Payment (Waiver)	Total Computable							
	Federal Share							
19B Home-Comm Serv/State PI 1915(i) Only Payment	Total Computable							
	Federal Share							

Medicaid Program Budget Report
Estimated Medical Assistance by Type of Service

State:

Submission Date:

Type of Service		Regular	Indian Health	Family Planning	Breast & Cervical	VIII Group Newly	VIII Group Not Newly- Non-Exp	Total
19C Home-Comm Serv/State PI 1915(j) Only Payment	Total Computable							
	Federal Share							
19D Home & Community Based Services State Plan 1915(k) Community First Choice	Total Computable							
	Federal Share							
22 All-Inclusive Care for Elders	Total Computable							
	Federal Share							
23A Personal Care / Regular Payments	Total Computable							
	Federal Share							
23B Personal Care / SDS 1915(j)	Total Computable							
	Federal Share							
24A Targeted Case Mgmt. / Community Case-Mgmt.	Total Computable							
	Federal Share							
24B Case Mgmt. / State Wide	Total Computable							
	Federal Share							
25 Primary Care Case Mgmt. Services	Total Computable							
	Federal Share							

Medicaid Program Budget Report
Estimated Medical Assistance by Type of Service

State:

Submission Date:

Type of Service		Regular	Indian Health	Family Planning	Breast & Cervical	VIII Group Newly	VIII Group Not Newly- Non-Exp	Total
26 Hospice Benefits	Total Computable							
	Federal Share							
27 Emeg. Service Undoc. Aliens	Total Computable							
	Federal Share							
28 Federally Qual. Health Center	Total Computable							
	Federal Share							
29 Non-Emergency Medical Transportation	Total Computable							
	Federal Share							
29A Non-Emergency Medical Transportation – Reg. Payments	Total Computable							
	Federal Share							
29B Non-Emergency Medical Transportation – Sup. Payments	Total Computable							
	Federal Share							
30 Physical Therapy	Total Computable							
	Federal Share							
31 Occupational Therapy	Total Computable							
	Federal Share							

Medicaid Program Budget Report
Estimated Medical Assistance by Type of Service

State:

Submission Date:

Type of Service		Regular	Indian Health	Family Planning	Breast & Cervical	VIII Group Newly	VIII Group Not Newly- Non-Exp	Total
32 Services for Speech, Hearing and Language	Total Computable							
	Federal Share							
33 Prosthetic Devices, Dentures, Eyeglasses	Total Computable							
	Federal Share							
34 Diagnostic Screening & Preventive Services	Total Computable							
	Federal Share							
34A Preventive Services Grade A OR B, ACIP Vaccines and their Admin	Total Computable							
	Federal Share							
35 Nurse Mid-Wife	Total Computable							
	Federal Share							
36 Emergency Hospital Services	Total Computable							
	Federal Share							
37 Critical Access Hospitals	Total Computable							
	Federal Share							
37A Critical Access Hospitals – Reg. Payments	Total Computable							
	Federal Share							

Medicaid Program Budget Report
Estimated Medical Assistance by Type of Service

State:

Submission Date:

Type of Service		Regular	Indian Health	Family Planning	Breast & Cervical	VIII Group Newly	VIII Group Not Newly- Non-Exp	Total
37B Critical Access Hospitals Inpatient – Sup. Payments	Total Computable							
	Federal Share							
37C Critical Access Hospitals Outpatient – Sup. Payments	Total Computable							
	Federal Share							
38 Nurse Practitioner Services	Total Computable							
	Federal Share							
39 School Based Services	Total Computable							
	Federal Share							
40 Rehabilitative Services (non-school-based)	Total Computable							
	Federal Share							
41 Private Duty Nursing	Total Computable							
	Federal Share							
42 Freestanding Birth Center	Total Computable							
	Federal Share							
43 Health Home for Enrollees w Chronic Conditions								
44 Tobacco Cessation for Preg Women	Total Computable							

Medicaid Program Budget Report
Estimated Medical Assistance by Type of Service

State:

Submission Date:

Type of Service		Regular	Indian Health	Family Planning	Breast & Cervical	VIII Group Newly	VIII Group Not Newly- Non-Exp	Total
	Federal Share							
45 Health Home for Enrollees w Substance-Use-Disorder								
46 OUD Medication Assisted Treatment - Drugs	Total Computable							
	Federal Share							
46A1 OUD MAT DRUG REBATE/National Agreement	Total Computable							
	Federal Share							
46A2 OUD MAT DRUG REBATE/State Sidebar	Total Computable							
	Federal Share							
46A3 OUD MAT DRUG REBATE MCO /National Agreement	Total Computable							
	Federal Share							
46A4 OUD MAT DRUG REBATE MCO /State Sidebar	Total Computable							
	Federal Share							
46A5 OUD MAT DRUG REBATE/Increased ACA Offset Fee for Service -100%	Total Computable							
	Federal Share							
46A6 OUD MAT DRUG REBATE/Increased ACA Offset MCO – 100%	Total Computable							
	Federal Share							

Medicaid Program Budget Report
Estimated Medical Assistance by Type of Service

State:

Submission Date:

Type of Service		Regular	Indian Health	Family Planning	Breast & Cervical	VIII Group Newly	VIII Group Not Newly- Non-Exp	Total
46B OUD Medicaid Assisted Treatment Services	Total Computable							
	Federal Share							
47 ARP Section 9811 COVID Vaccine/ Vaccine Administration	Total Computable							
	Federal Share							
48 ARP Section 9813 Qualified Community Based Mobile Crisis Intervention	Total Computable							
	Federal Share							
49 Health Homes for ACE Kids	Total Computable							
	Federal Share							
69 Other Care Services	Total Computable							
	Federal Share							
70 Subtotal	Total Computable							
	Federal Share							
71 Collections	Total Computable							
	Federal Share							
72 Prior Period Adjustments	Total Computable							
	Federal Share							

Medicaid Program Budget Report
Estimated Medical Assistance by Type of Service

State:

Submission Date:

Type of Service		Regular	Indian Health	Family Planning	Breast & Cervical	VIII Group Newly	VIII Group Not Newly- Non-Exp	Total
SAP Support Act 1003 Payment (CMS-64.9-SAP)								
73 Total Medicaid (non-M-CHIP)	Total Computable							
	Federal Share							
74 M-CHIP Expansions	Total Computable							
	Federal Share							
75 Qualifying States	Total Computable							
	Federal Share							
76 Total Medicaid	Total Computable							
	Federal Share							

Medicaid Program Budget Report
Estimated Medical Assistance by Type of Service

State:

Submission Date:

Type of Service		Regular	Indian Health	Family Planning	Breast & Cervical	VIII Group Newly	VIII Group Not Newly- Non-Exp	Total
1A Inpatient Hospital / Regular Payment	Total Computable							
	Federal Share							
1B Inpatient Hospital / DSH Adj. Payment	Total Computable							
	Federal Share							
1C Inpatient Hospital / Supplemental Payments	Total Computable							
	Federal Share							
1D Inpatient Hospital - GME Payments	Total Computable							
	Federal Share							
2A Mental Health / Regular Payment	Total Computable							
	Federal Share							
2B Mental Health / DSH Adj. Payment	Total Computable							
	Federal Share							
2C Certified Community Behavior Health Clinic Payments								
3A Nursing Facility / Regular Payments	Total Computable							
	Federal Share							
3B Nursing Facility / Supplemental Payments	Total Computable							

Medicaid Program Budget Report
Estimated Medical Assistance by Type of Service

State:

Submission Date:

Type of Service		Regular	Indian Health	Family Planning	Breast & Cervical	VIII Group Newly	VIII Group Not Newly- Non-Exp	Total
	Federal Share							
4A Int. Care Facility - Ind. with Intellectual Disabilities:	Total Computable							
Public Pmnts	Federal Share							
4B Int. Care Facility - Ind. with Intellectual Disabilities: Priv.	Total Computable							
Pmnts	Federal Share							
4C Int. Care Facility - Ind. with Intellectual Disabilities:	Total Computable							
Suppl. Pmnts	Federal Share							
5A Physician and Surgical / Regular Payments	Total Computable							
	Federal Share							
5B Physician and Surgical / Supplemental Payments	Total Computable							
	Federal Share							
5C Physician & Surgical Services - Evaluation and Management								
5D Physician & Surgical Services - Vaccine codes								
6A Outpatient Hospital / Regular Services	Total Computable							
	Federal Share							

Medicaid Program Budget Report
Estimated Medical Assistance by Type of Service

State:

Submission Date:

Type of Service		Regular	Indian Health	Family Planning	Breast & Cervical	VIII Group Newly	VIII Group Not Newly- Non-Exp	Total
6B Outpatient Hospital / Supplemental Services	Total Computable							
	Federal Share							
7 Prescribed Drugs	Total Computable							
	Federal Share							
7A1 Drug Rebate / Natl. Agreement	Total Computable							
	Federal Share							
7A2 Drug Rebate / State Agreement	Total Computable							
	Federal Share							
7A3 MCO - National Agreement	Total Computable							
	Federal Share							
7A4 MCO - State Sidebar Agreement	Total Computable							
	Federal Share							
7A5 Increased ACA OFFSET - Fee for Service - 100%	Total Computable							
	Federal Share							
7A6 Increased ACA OFFSET - MCO - 100%	Total Computable							
	Federal Share							

Medicaid Program Budget Report
Estimated Medical Assistance by Type of Service

State:

Submission Date:

Type of Service		Regular	Indian Health	Family Planning	Breast & Cervical	VIII Group Newly	VIII Group Not Newly- Non-Exp	Total
7A7 Drug Rebate Offset - Value Based Purchasing	Total Computable							
	Federal Share							
8 Dental Services	Total Computable							
	Federal Share							
9A Other Practitioners' Services / Regular Payment	Total Computable							
	Federal Share							
9B Other Practitioners' Services - Suppl. Payment	Total Computable							
	Federal Share							
10 Clinic Services	Total Computable							
	Federal Share							
10A Clinic Services – Regular	Total Computable							
	Federal Share							
10B Clinic Service – Supplemental	Total Computable							
	Federal Share							
11 Lab/Radiological Services	Total Computable							
	Federal Share							

Medicaid Program Budget Report
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State:

Submission Date:

Type of Service		Regular	Indian Health	Family Planning	Breast & Cervical	VIII Group Newly	VIII Group Not Newly- Non-Exp	Total
12 Home Health Services	Total Computable							
	Federal Share							
13 Sterilizations	Total Computable							
	Federal Share							
14 Abortions	Total Computable							
	Federal Share							
15 EPSDT Screenings	Total Computable							
	Federal Share							
16 Rural Health Clinic	Total Computable							
	Federal Share							
17A Medicare HIP / Part A Prem.	Total Computable							
	Federal Share							
17B Medicare HIP / Part B Prem.	Total Computable							
	Federal Share							
17C1 Medicare Qual Individuals 120%-134% Poverty	Total Computable							
	Federal Share							

Medicaid Program Budget Report
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State:

Submission Date:

Type of Service		Regular	Indian Health	Family Planning	Breast & Cervical	VIII Group Newly	VIII Group Not Newly- Non-Exp	Total
17D Medicare HIP / Coinsurance	Total Computable							
	Federal Share							
18A Medicaid HIP / MCO	Total Computable							
	Federal Share							
18A1 Medicaid MCO - Evaluation and Management								
18A2 Medicaid MCO - Vaccine codes								
18A3 Medicaid MCO - Community First Choice	Total Computable							
	Federal Share							
18A4 Medicaid MCO - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	Total Computable							
	Federal Share							
18A5 Medicaid MCO - Certified Community Behavior Health Clinic Payments								
18A6 Medicaid MCO - Services subject to electronic visit verification requirements	Total Computable							
	Federal Share							
18B1 Prepaid Ambulatory Health Plan	Total Computable							
	Federal Share							

Medicaid Program Budget Report
Estimated Medical Assistance by Type of Service

State:

Submission Date:

Type of Service	Regular	Indian Health	Family Planning	Breast & Cervical	VIII Group Newly	VIII Group Not Newly- Non-Exp	Total
18B1a MCO PAHP - Evaluation and Management							
18B1b MCO PAHP - Vaccine codes							
18B1c MCO PAHP - Community First Choice	Total Computable						
	Federal Share						
18B1d MCO PAHP - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	Total Computable						
	Federal Share						
18B1e Medicaid PAHP - Certified Community Behavior Health Clinic Payments							
18B1f MCO PAHP - Services subject to electronic visit verification requirements	Total Computable						
	Federal Share						
18B2 Prepaid Inpatient Health Plan	Total Computable						
	Federal Share						
18B2a MCO PIHP - Evaluation and Management							
18B2b MCO PIHP - Vaccine codes							
18B2c MCO PIHP - Community First Choice	Total Computable						
	Federal Share						

Medicaid Program Budget Report
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State:

Submission Date:

Type of Service		Regular	Indian Health	Family Planning	Breast & Cervical	VIII Group Newly	VIII Group Not Newly- Non-Exp	Total
18B2d MCO PIHP - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	Total Computable							
	Federal Share							
18B2e Medicaid PIHP - Certified Community Behavior Health Clinic Payments								
18B2f MCO PIHP - Services subject to electronic visit verification requirements	Total Computable							
	Federal Share							
18C Medicaid HIP / Group	Total Computable							
	Federal Share							
18D Medicaid HIP / Coinsurance	Total Computable							
	Federal Share							
18E Medicaid HIP / Other	Total Computable							
	Federal Share							
19A Home-Comm Serv/Regular Payment (Waiver)	Total Computable							
	Federal Share							
19B Home-Comm Serv/State PI 1915(i) Only Payment	Total Computable							
	Federal Share							

Medicaid Program Budget Report
Estimated Medical Assistance by Type of Service

State:

Submission Date:

Type of Service		Regular	Indian Health	Family Planning	Breast & Cervical	VIII Group Newly	VIII Group Not Newly- Non-Exp	Total
19C Home-Comm Serv/State PI 1915(j) Only Payment	Total Computable							
	Federal Share							
19D Home & Community Based Services State Plan 1915(k) Community First Choice	Total Computable							
	Federal Share							
22 All-Inclusive Care for Elders	Total Computable							
	Federal Share							
23A Personal Care / Regular Payments	Total Computable							
	Federal Share							
23B Personal Care / SDS 1915(j)	Total Computable							
	Federal Share							
24A Targeted Case Mgmt. / Community Case-Mgmt.	Total Computable							
	Federal Share							
24B Case Mgmt. / State Wide	Total Computable							
	Federal Share							
25 Primary Care Case Mgmt. Services	Total Computable							
	Federal Share							

Medicaid Program Budget Report
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State:

Submission Date:

Type of Service		Regular	Indian Health	Family Planning	Breast & Cervical	VIII Group Newly	VIII Group Not Newly- Non-Exp	Total
26 Hospice Benefits	Total Computable							
	Federal Share							
27 Emeg. Service Undoc. Aliens	Total Computable							
	Federal Share							
28 Federally Qual. Health Center	Total Computable							
	Federal Share							
29 Non-Emergency Medical Transportation	Total Computable							
	Federal Share							
29A Non-Emergency Medical Transportation – Reg. Payments	Total Computable							
	Federal Share							
29B Non-Emergency Medical Transportation – Sup. Payments	Total Computable							
	Federal Share							
30 Physical Therapy	Total Computable							
	Federal Share							
31 Occupational Therapy	Total Computable							
	Federal Share							

Medicaid Program Budget Report
Estimated Medical Assistance by Type of Service

State:

Submission Date:

Type of Service		Regular	Indian Health	Family Planning	Breast & Cervical	VIII Group Newly	VIII Group Not Newly- Non-Exp	Total
32 Services for Speech, Hearing and Language	Total Computable							
	Federal Share							
33 Prosthetic Devices, Dentures, Eyeglasses	Total Computable							
	Federal Share							
34 Diagnostic Screening & Preventive Services	Total Computable							
	Federal Share							
34A Preventive Services Grade A OR B, ACIP Vaccines and their Admin	Total Computable							
	Federal Share							
35 Nurse Mid-Wife	Total Computable							
	Federal Share							
36 Emergency Hospital Services	Total Computable							
	Federal Share							
37 Critical Access Hospitals	Total Computable							
	Federal Share							
37A Critical Access Hospitals – Reg. Payments	Total Computable							
	Federal Share							

Medicaid Program Budget Report
Estimated Medical Assistance by Type of Service

State:

Submission Date:

Type of Service		Regular	Indian Health	Family Planning	Breast & Cervical	VIII Group Newly	VIII Group Not Newly- Non-Exp	Total
37B Critical Access Hospitals Inpatient – Sup. Payments	Total Computable							
	Federal Share							
37C Critical Access Hospitals Outpatient – Sup. Payments	Total Computable							
	Federal Share							
38 Nurse Practitioner Services	Total Computable							
	Federal Share							
39 School Based Services	Total Computable							
	Federal Share							
40 Rehabilitative Services (non-school-based)	Total Computable							
	Federal Share							
41 Private Duty Nursing	Total Computable							
	Federal Share							
42 Freestanding Birth Center	Total Computable							
	Federal Share							
43 Health Home for Enrollees w Chronic Conditions								
44 Tobacco Cessation for Preg Women	Total Computable							

Medicaid Program Budget Report
Estimated Medical Assistance by Type of Service

State:

Submission Date:

Type of Service		Regular	Indian Health	Family Planning	Breast & Cervical	VIII Group Newly	VIII Group Not Newly- Non-Exp	Total
	Federal Share							
45 Health Home for Enrollees w Substance-Use-Disorder								
46 OUD Medication Assisted Treatment - Drugs	Total Computable							
	Federal Share							
46A1 OUD MAT DRUG REBATE/National Agreement	Total Computable							
	Federal Share							
46A2 OUD MAT DRUG REBATE/State Sidebar	Total Computable							
	Federal Share							
46A3 OUD MAT DRUG REBATE MCO /National Agreement	Total Computable							
	Federal Share							
46A4 OUD MAT DRUG REBATE MCO /State Sidebar	Total Computable							
	Federal Share							
46A5 OUD MAT DRUG REBATE/Increased ACA Offset Fee for Service -100%	Total Computable							
	Federal Share							
46A6 OUD MAT DRUG REBATE/Increased ACA Offset MCO – 100%	Total Computable							
	Federal Share							

Medicaid Program Budget Report
Estimated Medical Assistance by Type of Service

State:

Submission Date:

Type of Service		Regular	Indian Health	Family Planning	Breast & Cervical	VIII Group Newly	VIII Group Not Newly- Non-Exp	Total
46B OUD Medicaid Assisted Treatment Services	Total Computable							
	Federal Share							
47 ARP Section 9811 COVID Vaccine/ Vaccine Administration	Total Computable							
	Federal Share							
48 ARP Section 9813 Qualified Community Based Mobile Crisis Intervention	Total Computable							
	Federal Share							
49 Health Homes for ACE Kids	Total Computable							
	Federal Share							
69 Other Care Services	Total Computable							
	Federal Share							
70 Subtotal	Total Computable							
	Federal Share							
71 Collections	Total Computable							
	Federal Share							
72 Prior Period Adjustments	Total Computable							
	Federal Share							

Medicaid Program Budget Report
Estimated Medical Assistance by Type of Service

State:

Submission Date:

Type of Service		Regular	Indian Health	Family Planning	Breast & Cervical	VIII Group Newly	VIII Group Not Newly- Non-Exp	Total
SAP Support Act 1003 Payment (CMS-64.9-SAP)								
73 Total Medicaid (non-M-CHIP)	Total Computable							
	Federal Share							
74 M-CHIP Expansions	Total Computable							
	Federal Share							
75 Qualifying States	Total Computable							
	Federal Share							
76 Total Medicaid	Total Computable							
	Federal Share							

Medicaid Program Budget Report
State And Local Administration

State:

Submission Date:
Quarter 1 FFY 2024

Type of Service	FFP Rate	Total Administration Costs		Total of Total Computable	Total of Federal Share
		Total Computable	Federal Share		
1 Family Planning		Total Computable			
		Federal Share			
2A DDI-MMIS In-House Oth		Total Computable			
		Federal Share			
		Total Computable			
		Federal Share			
		Total Computable			
		Federal Share			
2B DDI-MMIS PRI-SEC-CONT		Total Computable			
		Federal Share			
		Total Computable			
		Federal Share			
		Total Computable			
		Federal Share			
2C Drug Claims System		Total Computable			
		Federal Share			
3A Skilled Professional Medical Personnel - Single State Agency		Total Computable			
		Federal Share			
3B Skilled Professional Medical Personnel - Other Agencies		Total Computable			
		Federal Share			
4A OAA-MMIS In-House Oth		Total Computable			
		Federal Share			
4B OAA-MMIS Prv-Contract		Total Computable			
		Federal Share			
5A Non-MMIS In-House Oth		Total Computable			
		Federal Share			

Medicaid Program Budget Report
State And Local Administration

State:

Submission Date:
Quarter 1 FFY 2024

Type of Service	FFP Rate	Total Administration Costs		Total of Total Computable	Total of Federal Share
5B Non-MMIS Prv-Contract		Total Computable			
		Federal Share			
5C Mechanized Systems, not Approved under MMIS Procedures: Interagency		Total Computable			
		Federal Share			
6 Quality Improvement Organizations (QIO)		Total Computable			
		Federal Share			
7A TPL-Billing Offset		Total Computable			
		Federal Share			
7B Asgn-Of-Rights-Bill-Of		Total Computable			
		Federal Share			
8 Immigration Stat Syst		Total Computable			
		Federal Share			
9 Nurse Aide Training		Total Computable			
		Federal Share			
10 Pre-Admission Screen		Total Computable			
		Federal Share			
11 Resident Review		Total Computable			
		Federal Share			
12 Drug Use Review Prog		Total Computable			
		Federal Share			
13 Outsta Elig Workers		Total Computable			
		Federal Share			
14 Tanf Base Allocation					
15 Tanf 2nd Alloc 90%					
16 Tanf 2nd Alloc 75%					
17 Ext Qual Review		Total Computable			

Medicaid Program Budget Report
State And Local Administration

State:

Submission Date:
Quarter 1 FFY 2024

Type of Service	FFP Rate	Total Administration Costs		Total of Total Computable	Total of Federal Share
		Federal Share			
		Total Computable			
		Federal Share			
18 Enrollment Brokers		Total Computable			
		Federal Share			
19 School Based Administration		Total Computable			
		Federal Share			
20 Program Integrity/Fraud, Waste, and Abuse Activities		Total Computable			
		Federal Share			
21 County/Local ADM Costs		Total Computable			
		Federal Share			
22 Interagency Costs		Total Computable			
		Federal Share			
23 Translation and Interpretation		Total Computable			
		Federal Share			
24 Health Information Technology Administration					
24A HIT: Planning: Cost of In-house Activities					
24B HIT: Planning: Cost of Private Contractors					
24C HIT: Implementation and Operation: Cost of In-house Activities		Total Computable			
		Federal Share			
24D HIT: Implementation and Operation: Cost of Private Contractors		Total Computable			
		Federal Share			
24E HIT Incentive Payments: Eligible Professionals					
24F HIT Incentive Payments: Eligible Hospitals					
25 Citizenship Verification Technology - CHIPRA					
25A CVT Development - CHIPRA		Total Computable			

Medicaid Program Budget Report
State And Local Administration

State:

Submission Date:
Quarter 1 FFY 2024

Type of Service	FFP Rate	Total Administration Costs		Total of Total Computable	Total of Federal Share
		Federal Share			
25B CVT Operation - CHIPRA		Federal Share			
		Total Computable			
26 Planning for Health Homes for Enrollees with Chronic Conditions		Federal Share			
		Total Computable			
27 Recovery Audit Contractors State Administration		Federal Share			
		Total Computable			
28A Design Development/Installation of Medicaid Elig. Determ. Sys. – Cost of In-house Activities		Federal Share			
		Total Computable			
		Federal Share			
		Total Computable			
		Federal Share			
		Total Computable			
28B Design Development/Installation of Medicaid Elig. Determ. Sys. – Cost of Private Sec. Contractors		Federal Share			
		Total Computable			
		Federal Share			
		Total Computable			
		Federal Share			
		Total Computable			
28C Operation of an Approved Medicaid Eligibility Determination Systems – Cost of In-house Activities		Federal Share			
		Total Computable			
28D Operation of an Approved Medicaid Eligibility Determination Sys. – Cost of Private Sec. Contractors		Federal Share			
		Total Computable			
28E Eligibility Determination Staff – Cost of In-house Activities		Federal Share			
		Total Computable			
28F Eligibility Determination Staff – Cost of Private		Total Computable			

Medicaid Program Budget Report
State And Local Administration

State:

Submission Date:
Quarter 1 FFY 2024

Type of Service	FFP Rate	Total Administration Costs		Total of Total Computable	Total of Federal Share
		Total Administration Costs	Total Administration Costs		
Sector Contractors		Federal Share			
28G Eligibility Determination Staff – Cost of In-house Activities – FFP		Total Computable			
		Federal Share			
28H Eligibility Determination Staff – Cost of Private Sector Contractors – FFP		Total Computable			
		Federal Share			
29 Non-Emergency Medical Transportation		Total Computable			
		Federal Share			
30 Design Development/Implementation of Prescription Drug Monitoring Program Systems					
31 CAA 2023 Section 5101		Total Computable			
		Federal Share			
49 Other Financial Participation		Total Computable			
		Federal Share			
50 Sub-total (Line 1 - 49) excluding 24s		Total Computable			
		Federal Share			
51 Collections		Total Computable			
		Federal Share			
52 Prior Period Adjust		Total Computable	\$0	\$0	\$0
		Federal Share	\$0		
53 Total (excluding 24s)		Total Computable	\$0	\$0	\$0
		Federal Share	\$0		