Medicaid Program Budget Report State Estimate of Quarterly Grant Awards

State:	Submission Date:
Contact Name for Information:	Certification Qtr:

	Medical Assistance Payments			State & Lo	cal Administr	ation	
Fiscal Quarter	Total Computable	Federal Share	State Share	Total Computable	Federal Share	State Share	Federal Share M
Fiscal Year: 2	-	Onare	Onare	Computable	Onare	Onare	
1st Quarter							
2nd Quarter							
3rd Quarter							
4th Quarter							
Total							
Fiscal Year: 2	2023			1			
1st Quarter							
2nd Quarter							
3rd Quarter							
4th Quarter							
Total							
I certify that:				1			

- 2. The fiscal year budget estimates only include expenditures under the Medicaid program under Title XIX of the Social Security Act (the Act), and as applicable, under the Children's Health Insurance Program (CHIP) under Title XXI of the Act, that are allowable in accordance with applicable implementing federal, state, and local statutes, regulations, policies, and the state plan approved by the Secretary and in effect during the fiscal year under Title XIX of the Act for the Medicaid program, and as applicable, under Title XXI of the Act for the CHIP.
- The budget estimates are based upon the most reliable information available to the state.
- 4. The state and/or local funds required to match the state's allowable expenditures during the certification quarter will be available, and such state and/or local funds are in accordance with all applicable federal requirements for the non-federal share match of expenditures.
- 5. The amount of state and local funds available for quarter 1/2023 for the Medicaid program is .
- 6. Federal matching funds are not being requested for the certification quarter to match expenditures under any Medicaid state plan amendment under Title XIX of the Act and/or Children Health Plan amendment under Title XXI of the Act that was submitted after January 2, 2001, and that has not been approved by the Secretary effective for the certification quarter.
- 7. The information shown above and on the Form CMS-37 Summary Sheet and the Supporting Schedules is correct to the best of my knowledge and belief.

Date:	Signature:	Title:	
User Performing Certification:			
Footnotes:			

Medicaid Program Budget Report State Estimate of Health Information Technology Grants

State: Submission Date: Certification Qtr:

Final Overter	Health Information 1	Technology Incent	tive Payments	Health Information Technology Administration					
Fiscal Quarter	Total Computable	Federal Share	State Share	Total Computable	Federal Share	State Share			
Fiscal Year: 2022									
1st Quarter									
2nd Quarter									
3rd Quarter									
4th Quarter									
Total									
Fiscal Year: 202	23								
1st Quarter									
2nd Quarter									
3rd Quarter									
4th Quarter									
Total									

Medicaid Program Budget Report Estimated Medical Assistance by Type of Service

	Total Budgeted		Total Budgeted Services Budget Year 2023		
Type of Service	Total Computable	Federal Share	Total Computable	Federal Share	
1A Inpatient Hospital / Regular Payment	\$0	\$0			
1B Inpatient Hospital / DSH Adj. Payment					
1C Inpatient Hospital / Supplemental Payments					
1D Inpatient Hospital - GME Payments					
2A Mental Health / Regular Payment					
2B Mental Health / DSH Adj. Payment					
2C Certified Community Behavior Health Clinic Payments					
3A Nursing Facility / Regular Payments					
3B Nursing Facility / Supplemental Payments					
4A Int. Care Facility - Ind. with Intellectual Disabilities: Public Pmnts					
4B Int. Care Facility - Ind. with Intellectual Disabilities: Priv. Pmnts					
4C Int. Care Facility - Ind. with Intellectual Disabilities: Suppl. Pmnts					
5A Physician and Surgical / Regular Payments					
5B Physician and Surgical / Supplemental Payments					
5C Physician & Surgical Services - Evaluation and Management					
5D Physician & Surgical Services - Vaccine codes					
6A Outpatient Hospital / Regular Services					
6B Outpatient Hospital / Supplemental Services					
7 Prescribed Drugs					
7A1 Drug Rebate / Natl. Agreement					
7A2 Drug Rebate / State Agreement					
7A3 MCO - National Agreement					
7A4 MCO - State Sidebar Agreement					
7A5 Increased ACA OFFSET - Fee for Service - 100%					
7A6 Increased ACA OFFSET - MCO - 100%					

Medicaid Program Budget Report Estimated Medical Assistance by Type of Service

	Total Budgete	d Services	Total Budgeted Services		
Type of Service	Current Ye	ar 2022	Budget Ye	ar 2023	
1,750 0. 00. 1100	Total	Federal	Total	Federal	
	Computable	Share	Computable	Share	
7A7 Drug Rebate Offset - Value Based Purchasing					
8 Dental Services					
9A Other Practitioners' Services / Regular Payment					
9B Other Practitioners' Services - Suppl. Payment					
10 Clinic Services					
10A Clinic Services – Regular					
10B Clinic Service – Supplemental					
11 Lab/Radiological Services					
12 Home Health Services					
13 Sterilizations					
14 Abortions					
15 EPSDT Screenings					
16 Rural Health Clinic					
17A Medicare HIP / Part A Prem.					
17B Medicare HIP / Part B Prem.					
17C1 Medicare Qual Individuals 120%-134% Poverty					
17D Medicare HIP / Coinsurance					
18A Medicaid HIP / MCO					
18A1 Medicaid MCO - Evaluation and Management					
18A2 Medicaid MCO - Vaccine codes					
18A3 Medicaid MCO - Community First Choice					
18A4 Medicaid MCO - Preventive Services Grade A OR B, ACIP Vaccines					
and their Admin					
18A5 Medicaid MCO - Certified Community Behavior Health Clinic					
Payments					
18A6 Medicaid MCO - Services subject to electronic visit verification					

Medicaid Program Budget Report Estimated Medical Assistance by Type of Service

Town of Co.	Total Budgete Current Ye		Total Budgeted Service Budget Year 2023		
Type of Service	Total Computable	Federal Share	Total Computable	Federal Share	
requirements					
18B1 Prepaid Ambulatory Health Plan					
18B1a MCO PAHP - Evaluation and Management					
18B1b MCO PAHP - Vaccine codes					
18B1c MCO PAHP - Community First Choice					
18B1d MCO PAHP - Preventive Services Grade A OR B, ACIP Vaccines and their Admin					
18B1e Medicaid PAHP - Certified Community Behavior Health Clinic Payments					
18B1f MCO PAHP - Services subject to electronic visit verification requirements					
18B2 Prepaid Inpatient Health Plan					
18B2a MCO PIHP - Evaluation and Management					
18B2b MCO PIHP - Vaccine codes					
18B2c MCO PIHP - Community First Choice					
18B2d MCO PIHP - Preventive Services Grade A OR B, ACIP Vaccines and their Admin					
18B2e Medicaid PIHP - Certified Community Behavior Health Clinic Payments					
18B2f MCO PIHP - Services subject to electronic visit verification					
requirements					
18C Medicaid HIP / Group					
18D Medicaid HIP / Coinsurance					
18E Medicaid HIP / Other					
19A Home-Comm Serv/Regular Payment (Waiver)					
19B Home-Comm Serv/State Pl 1915(i) Only Payment					

Medicaid Program Budget Report Estimated Medical Assistance by Type of Service

Type of Sarvice	Total Budgete Current Ye		Total Budgeted Service Budget Year 2023	
Type of Service	Total Computable	Federal Share	Total Computable	Federal Share
19C Home-Comm Serv/State Pl 1915(j) Only Payment				
19D Home & Community Based Services State Plan 1915(k) Community				
First Choice				
22 All-Inclusive Care for Elders				
23A Personal Care / Regular Payments				
23B Personal Care / SDS 1915(j)				
24A Targeted Case Mgmt. / Community Case-Mgmt.				
24B Case Mgmt. / State Wide				
25 Primary Care Case Mgmt. Services				
26 Hospice Benefits				
27 Emeg. Service Undoc. Aliens				
28 Federally Qual. Health Center				
29 Non-Emergency Medical Transportation				
29A Non-Emergency Medical Transportation – Reg. Payments				
29B Non-Emergency Medical Transportation – Sup. Payments				
30 Physical Therapy				
31 Occupational Therapy				
32 Services for Speech, Hearing and Language				
33 Prosthetic Devices, Dentures, Eyeglasses				
34 Diagnostic Screening & Preventive Services				
34A Preventive Services Grade A OR B, ACIP Vaccines and their Admin				
35 Nurse Mid-Wife				
36 Emergency Hospital Services				
37 Critical Access Hospitals				
37A Critical Access Hospitals – Reg. Payments				

Medicaid Program Budget Report Estimated Medical Assistance by Type of Service

	Total Budgete	d Services	Total Budgeted Services		
Type of Service	Current Ye	ar 2022	Budget Year 2023		
Type of dervice	Total	Federal	Total	Federal	
	Computable	Share	Computable	Share	
37B Critical Access Hospitals Inpatient – Sup. Payments					
37C Critical Access Hospitals Outpatient – Sup. Payments					
38 Nurse Practitioner Services					
39 School Based Services					
40 Rehabilitative Services (non-school-based)					
41 Private Duty Nursing					
42 Freestanding Birth Center					
43 Health Home for Enrollees w Chronic Conditions					
44 Tobacco Cessation for Preg Women					
45 Health Home for Enrollees w Substance-Use-Disorder					
46 OUD Medication Assisted Treatment - Drugs					
46A1 OUD MAT DRUG REBATE/National Agreement					
46A2 OUD MAT DRUG REBATE/State Sidebar					
46A3 OUD MAT DRUG REBATE MCO /National Agreement					
46A4 OUD MAT DRUG REBATE MCO /State Sidebar					
46A5 OUD MAT DRUG REBATE/Increased ACA Offset Fee for Service -					
100%					
46A6 OUD MAT DRUG REBATE/Increased ACA Offset MCO – 100%					
46B OUD Medicaid Assisted Treatment Services					
47 ARP Section 9811 COVID Vaccine/ Vaccine Administration					
48 ARP Section 9813 Qualified Community Based Mobile Crisis					
Intervention					
49 Health Homes for ACE Kids					
69 Other Care Services					
70 Subtotal	\$0	\$0			
71 Collections					

Medicaid Program Budget Report Estimated Medical Assistance by Type of Service

	Total Budgete		Total Budgeted Services Budget Year 2023	
Type of Service	Total Computable	Federal Share	Total Computable	Federal Share
72 Prior Period Adjustments				
SAP Support Act 1003 Payment (CMS-64.9-SAP)				
73 Total Medicaid (non-M-CHIP)	\$0	\$0		
74 M-CHIP Expansions				
75 Qualifying States				
76 Total Medicaid	\$0	\$0		

State: OMB No. **CMS 37.3 Summary** 0938-1265 Expires 04/30/2024 **Medicaid Program Budget Report Estimated Medical Assistance by Type of Service Submission Date:** Total Budgeted Services for Quarter Ending 12/31/2022 **ARP and FFCRA Sections Total Computable Federal Share** 1 ARP Section 9811 COVID Vaccine and Vaccine Administration 100% FMAP (excluding MCHIP) 2 ARP Section 9813 Mobile Crisis Intervention 3 ARP Section 9814 New Medicaid Expansion - 5 Percentage Point FMAP increase 4 ARP Section 9815 100% FMAP 5 ARP Section 9817 HCBS 10 Percentage Point FMAP Increase 10 Total ARP Sections 11 FFCRA Section 6004 Uninsured Testing Group 100% FMAP 12 FFCRA Section 6008 6.2 Percentage Point FMAP Increase 20 Total FFCRA Sections

50 Total ARP and FFCRA Sections

Medicaid Program Budget Report State And Local Administration

		Total Budgeted Services Current Year 2024		Total Budgeted Service Budget Year 2025	
State And Local Administration	FFP Rate	Total Computable	Federal Share	Total Computable	Federal Share
1 Family Planning					
2A DDI-MMIS In-House Oth					
2B DDI-MMIS PRI-SEC-CONT					
2C Drug Claims System					
3A Skilled Professional Medical Personnel - Single State Agency					
3B Skilled Professional Medical Personnel - Other Agencies					
4A OAA-MMIS In-House Oth					
4B OAA-MMIS Prv-Contract					
5A Non-MMIS In-House Oth					
5B Non-MMIS Prv-Contract					
5C Mechanized Systems, not Approved under MMIS Procedures:					
Interagency					
6 Quality Improvement Organizations (QIO)					
7A TPL-Billing Offset					
7B Asgn-Of-Rights-Bill-Of					
8 Immigration Stat Syst					
9 Nurse Aide Training					
10 Pre-Admission Screen					
11 Resident Review					
12 Drug Use Review Prog					
13 Outsta Elig Workers					
14 Tanf Base Allocation					
15 Tanf 2nd Alloc 90%					
16 Tanf 2nd Alloc 75%					

Medicaid Program Budget Report State And Local Administration

17 Ext Qual Review 18 Enrollment Brokers 19 School Based Administration 20 Program Integrity/Fraud, Waste, and Abuse Activities	Rate -	Total Computable	Federal Share	Total Computable	Federal Share
18 Enrollment Brokers 19 School Based Administration 20 Program Integrity/Fraud, Waste, and Abuse Activities					
19 School Based Administration 20 Program Integrity/Fraud, Waste, and Abuse Activities					
20 Program Integrity/Fraud, Waste, and Abuse Activities					
21 County/Local ADM Costs					
22 Interagency Costs					
23 Translation and Interpretation					
24 Health Information Technology Administration					
24A HIT: Planning: Cost of In-house Activities					
24B HIT: Planning: Cost of Private Contractors					
24C HIT: Implementation and Operation: Cost of In-house Activities					
24D HIT: Implementation and Operation: Cost of Private Contractors					
24E HIT Incentive Payments: Eligible Professionals					
24F HIT Incentive Payments: Eligible Hospitals					
25 Citizenship Verification Technology - CHIPRA					
25A CVT Development - CHIPRA					
25B CVT Operation - CHIPRA					
26 Planning for Health Homes for Enrollees with Chronic Conditions					
27 Recovery Audit Contractors State Administration					
28A Design Development/Installation of Medicaid Elig. Determ. Sys. –					
Cost of In-house Activities					
28B Design Development/Installation of Medicaid Elig. Determ. Sys. –					
Cost of Private Sec. Contractors					
28C Operation of an Approved Medicaid Eligibility Determination					
Systems – Cost of In-house Activities					
28D Operation of an Approved Medicaid Eligibility Determination Sys.					

Medicaid Program Budget Report State And Local Administration

		Total Budgete		Total Budgeted Service Budget Year 2025		
State And Local Administration	FFP Rate	Total	Federal	Total	Federal	
		Computable	Share	Computable	Share	
- Cost of Private Sec. Contractors						
28E Eligibility Determination Staff – Cost of In-house Activities						
28F Eligibility Determination Staff – Cost of Private Sector Contractors						
28G Eligibility Determination Staff – Cost of In-house Activities –						
FFP						
28H Eligibility Determination Staff – Cost of Private Sector						
Contractors – FFP						
29 Non-Emergency Medical Transportation						
30 Design Development/Implementation of Prescription Drug						
Monitoring Program Systems						
31 CAA 2023 Section 5101						
49 Other Financial Participation						
50 Sub-total (Line 1 - 49) excluding 24s						
51 Collections						
52 Prior Period Adjust		\$0	\$0			
53 Total (excluding 24s)		\$0	\$0			

Medicaid Program Budget Report Estimated Medical Assistance by Type of Service

State:

Type of Service		Regular	Indian Health	Family Planning	Breast & Cervical	VIII Group Newly	VIII Group Not Newly- Non-Exp	Other	Total
1A Inpatient Hospital / Regular Payment	Total Computable								
TA Impatient Hospitar/ Regular Fayinent	Federal Share								
1B Inpatient Hospital / DSH Adj. Payment	Total Computable								
To inpute it riospitary borrytaj. Fayment	Federal Share								
1C Inpatient Hospital / Supplemental Payments	Total Computable								
To inpute it riospitar / ouppie iteritar i ayii citis	Federal Share								
1D Inpatient Hospital - GME Payments	Total Computable								
To inpatient riospital - ONE i ayments	Federal Share								
2A Mental Health / Regular Payment	Total Computable								
ZA Wellai Health / Negulai Fayment	Federal Share								
2B Mental Health / DSH Adj. Payment	Total Computable								
20 Methal Health / DOLLAUJ. Fayinetii	Federal Share								
2C Certified Community Behavior Health Clinic Payments									
3A Nursing Facility / Regular Payments	Total Computable								
o	Federal Share								

Medicaid Program Budget Report Estimated Medical Assistance by Type of Service

State:

Type of Service		Regular	Indian Health	Family Planning	Breast & Cervical	VIII Group Newly	VIII Group Not Newly- Non-Exp	Other	Total
3B Nursing Facility / Supplemental Payments	Total Computable								
and the state of t	Federal Share								
4A Int. Care Facility - Ind. with Intellectual Disabilities:	Total Computable								
Public Pmnts	Federal Share								
4B Int. Care Facility - Ind. with Intellectual Disabilities: Priv.	Total Computable								
Pmnts	Federal Share								
4C Int. Care Facility - Ind. with Intellectual Disabilities:	Total Computable								
Suppl. Pmnts	Federal Share								
5A Physician and Surgical / Regular Payments	Total Computable								
SA Physician and Surgical / Regular Payments	Federal Share								
ED Dhusisian and Cursical / Cursians antal Daymanta	Total Computable								
5B Physician and Surgical / Supplemental Payments	Federal Share								
5C Physician & Surgical Services - Evaluation and									
Management									
5D Physician & Surgical Services - Vaccine codes									

Medicaid Program Budget Report Estimated Medical Assistance by Type of Service

State:

Type of Service		Regular	Indian Health	Family Planning	Breast & Cervical	VIII Group Newly	VIII Group Not Newly- Non-Exp	Other	Total
6A Outpatient Hospital / Regular Services	Total Computable								
on Surpular Program Connect	Federal Share								
6B Outpatient Hospital / Supplemental Services	Total Computable								
ob Outpatient Hospital / Supplemental Services	Federal Share								
7 Prescribed Drugs	Total Computable								
7 Frescribed Drugs	Federal Share								
7A1 Drug Rebate / Natl. Agreement	Total Computable								
7A1 Ding Repate / Nati. Agreement	Federal Share								
7A2 Drug Rebate / State Agreement	Total Computable								
7A2 Drug Rebate / State Agreement	Federal Share								
7A3 MCO - National Agreement	Total Computable								
775 MOO - National Agreement	Federal Share								
7A4 MCO - State Sidebar Agreement	Total Computable								
744 MCO - State Sidebar Agreement	Federal Share								
7A5 Increased ACA OFFSET - Fee for Service - 100%	Total Computable								

Medicaid Program Budget Report Estimated Medical Assistance by Type of Service

State:

Type of Service		Regular	Indian Health	Family Planning	Breast & Cervical	VIII Group Newly	VIII Group Not Newly- Non-Exp	Other	Total
	Federal Share								
	Total Computable								
7A6 Increased ACA OFFSET - MCO - 100%	Federal Share								
7A7 Drug Roboto Offcot Volus Roood Burchooing	Total Computable								
A7 Drug Rebate Offset - Value Based Purchasing Federal Sha	Federal Share								
8 Dental Services	Total Computable								
8 Derital Services	Federal Share								
OA Olk or Densition and Opening / Density Browning	Total Computable								
9A Other Practitioners' Services / Regular Payment	Federal Share								
OR Other Provide and Oracles Oracles	Total Computable								
9B Other Practitioners' Services - Suppl. Payment	Federal Share								
10 Clinic Services	Total Computable								
Federal Share	Federal Share								
40A Olinia Cantinaa - Bagular	Total Computable								
10A Clinic Services – Regular	Federal Share								

Medicaid Program Budget Report Estimated Medical Assistance by Type of Service

State:

	Regular	Indian Health	Family Planning	Breast & Cervical	VIII Group Newly	VIII Group Not Newly- Non-Exp	Other	Total
Total Computable								
Federal Share								
Total Computable								
Federal Share								
Total Computable								
Federal Share								
Total Computable								
Federal Share								
Total Computable								
Federal Share								
Total Computable								
Federal Share								
Total Computable								
Federal Share								
Total Computable								
	Federal Share Total Computable Federal Share	Total Computable Federal Share	Total Computable Federal Share	Total Computable Federal Share	Regular Indian Health Planning Cervical Total Computable Federal Share	Regular Indian Health Planning Cervical VIII Group Newly Total Computable Federal Share	Regular Indian Health Planning Cervical VIII Group Not Newly-Non-Exp Total Computable Federal Share Federal Share Total Computable Federal Share	Regular Indian Health Planning Cervical VIII Group Not Newly-Non-Exp Other Total Computable Federal Share Federal Share Federal Share Total Computable Federal Share Federal Share Federal Share Total Computable Federal Share Federal Share Federal Share Federal Share Federal Share Total Computable Federal Share

Medicaid Program Budget Report Estimated Medical Assistance by Type of Service

State:

Type of Service		Regular	Indian Health	Family Planning	Breast & Cervical	VIII Group Newly	VIII Group Not Newly- Non-Exp	Other	Total
	Federal Share								
17B Medicare HIP / Part B Prem.	Total Computable								
176 Medicare FIF / Fart 6 Frem.	Federal Share								
	Total Computable								
17C1 Medicare Qual Individuals 120%-134% Poverty	Federal Share								
17D Medicare HIP / Coinsurance	Total Computable								
17D Medicare HIP / Coinsurance	Federal Share								
40A Madisaid LIID (MCO	Total Computable								
18A Medicaid HIP / MCO	Federal Share								
18A1 Medicaid MCO - Evaluation and Management									
18A2 Medicaid MCO - Vaccine codes									
18A3 Medicaid MCO - Community First Choice	Total Computable								
TOAS INTEGRICATE INICO - CONTINUINTLY FIRST CHOICE	Federal Share								
18A4 Medicaid MCO - Preventive Services Grade A OR B,	Total Computable								
ACIP Vaccines and their Admin	Federal Share								

Medicaid Program Budget Report Estimated Medical Assistance by Type of Service

State:

Type of Service		Regular	Indian Health	Family Planning	Breast & Cervical	VIII Group Newly	VIII Group Not Newly- Non-Exp	Other	Total
18A5 Medicaid MCO - Certified Community Behavior Health Clinic Payments									
18A6 Medicaid MCO - Services subject to electronic visit verification requirements	Total Computable Federal Share								
18B1 Prepaid Ambulatory Health Plan	Total Computable Federal Share								
18B1a MCO PAHP - Evaluation and Management 18B1b MCO PAHP - Vaccine codes									
18B1c MCO PAHP - Community First Choice	Total Computable Federal Share								
18B1d MCO PAHP - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	Total Computable Federal Share								
18B1e Medicaid PAHP - Certified Community Behavior Health Clinic Payments				,	,	,			
18B1f MCO PAHP - Services subject to electronic visit	Total Computable								

Medicaid Program Budget Report Estimated Medical Assistance by Type of Service

State:

Type of Service		Regular	Indian Health	Family Planning	Breast & Cervical	VIII Group Newly	VIII Group Not Newly- Non-Exp	Other	Total
verification requirements	Federal Share								
	Total Computable								
18B2 Prepaid Inpatient Health Plan	Federal Share								
18B2a MCO PIHP - Evaluation and Management									
18B2b MCO PIHP - Vaccine codes									
18B2c MCO PIHP - Community First Choice	Total Computable								
TOBZE MCO FIRE - Community First Choice	Federal Share								
18B2d MCO PIHP - Preventive Services Grade A OR B,	Total Computable								
ACIP Vaccines and their Admin	Federal Share								
18B2e Medicaid PIHP - Certified Community Behavior Health Clinic Payments									
18B2f MCO PIHP - Services subject to electronic visit	Total Computable								
verification requirements	Federal Share								
400 Madisarid LIID (Occurs	Total Computable								
18C Medicaid HIP / Group	Federal Share								
	Federal Share								

Medicaid Program Budget Report Estimated Medical Assistance by Type of Service

State:

Type of Service		Regular	Indian Health	Family Planning	Breast & Cervical	VIII Group Newly	VIII Group Not Newly- Non-Exp	Other	Total
18D Medicaid HIP / Coinsurance	Total Computable								
	Federal Share								
18E Medicaid HIP / Other	Total Computable								
TOE INECICAL TITE / Other	Federal Share								
19A Home-Comm Serv/Regular Payment (Waiver)	Total Computable								
19A Home-Commission Regular Payment (Walver)	Federal Share								
19B Home-Comm Serv/State PI 1915(i) Only Payment	Total Computable								
195 Home-Commission Serviciale Pr 1915(i) Only Payment	Federal Share								
19C Home-Comm Serv/State Pl 1915(j) Only Payment	Total Computable								
190 Home-Commission Serviciale F1 1913(j) Only Payment	Federal Share								
19D Home & Community Based Services State Plan	Total Computable								
1915(k) Community First Choice	Federal Share								
22 All-Inclusive Care for Elders	Total Computable								
22 All-inclusive Care for Elders	Federal Share								
23A Personal Care / Regular Payments	Total Computable								

State:

	Regular	Indian Health	Family Planning	Breast & Cervical	VIII Group Newly	VIII Group Not Newly- Non-Exp	Other	Total
Federal Share								
Total Computable								
Federal Share								
Total Computable								
Federal Share								
Total Computable								
Federal Share								
Total Computable								
Federal Share								
Total Computable								
Federal Share								
Total Computable								
Federal Share								
Total Computable								
Federal Share								
	Total Computable Federal Share Total Computable Total Computable	Federal Share Total Computable Foderal Share	Federal Share Total Computable Federal Share Total Computable	Federal Share Total Computable	Federal Share Total Computable	Regular Indian Health Planning Cervical VIII Group Newly Federal Share Total Computable	Regular Indian Health Planning Cervical VIII Group Not Newly-Non-Exp Federal Share Total Computable	Regular Indian Health Planning Cervical Newly Not Newly-Non-Exp Other Federal Share Total Computable

State:

Type of Service		Regular	Indian Health	Family Planning	Breast & Cervical	VIII Group Newly	VIII Group Not Newly- Non-Exp	Other	Total
29 Non-Emergency Medical Transportation	Total Computable								
	Federal Share								
29A Non-Emergency Medical Transportation – Reg.	Total Computable								
Payments Payments	Federal Share								
29B Non-Emergency Medical Transportation – Sup.	Total Computable								
Payments	Federal Share								
30 Physical Therapy	Total Computable								
So Friysical Herapy	Federal Share								
31 Occupational Therapy	Total Computable								
51 Оссирацина тнегару	Federal Share								
32 Services for Speech, Hearing and Language	Total Computable								
32 Services for Speech, Healing and Language	Federal Share								
23 Proethatic Devices Dentures Eventages	Total Computable								
3 Prosthetic Devices, Dentures, Eyeglasses	Federal Share								
34 Diagnostic Screening & Preventive Services	Total Computable								

State:

Medicaid Program Budget Report Estimated Medical Assistance by Type of Service

State:

Type of Service		Regular	Indian Health	Family Plannin	Breast & Cervical	VIII Group Newly	VIII Group Not Newly- Non-Exp	Other	Total
38 Nurse Practitioner Services	Total Computable								
	Federal Share								
39 School Based Services	Total Computable								
39 School Based Services	Federal Share								
40 Rehabilitative Services (non-school-based)	Total Computable								
	Federal Share								
41 Private Duty Nursing	Total Computable								
41 Private Duty Nursing	Federal Share								
42 Freestanding Birth Center	Total Computable								
42 Freestanding birtin Center	Federal Share								
43 Health Home for Enrollees w Chronic Conditions			:		•	•			
44 Tobacco Cessation for Preg Women	Total Computable								
44 Tobacco Cessation for Preg women	Federal Share								
45 Health Home for Enrollees w Substance-Use-Disorder									
46 OUD Medication Assisted Treatment - Drugs	Total Computable								

Medicaid Program Budget Report Estimated Medical Assistance by Type of Service

State:

	Regular	Indian Health	Family Planning	Breast & Cervical	VIII Group Newly	VIII Group Not Newly- Non-Exp	Other	Total
Federal Share								
Total Computable								
Federal Share								
Total Computable								
Federal Share								
Total Computable								
Federal Share								
Total Computable								
Federal Share								
Total Computable								
Federal Share								
Total Computable								
Federal Share								
Total Computable								
Federal Share								
	Total Computable Federal Share Total Computable	Federal Share Total Computable	Federal Share Total Computable Federal Share Total Computable	Federal Share Total Computable	Federal Share Total Computable	Regular Indian Health Planning Cervical VIII Group Newly Federal Share Total Computable	Regular Indian Health Planning Cervical VIII Group Not Newly-Non-Exp Federal Share Total Computable	Regular Indian Health Planning Cervical VIII Group Not Newly-Non-Exp Other Federal Share Total Computable Federal Share Total Computable Federal Share Total Computable Federal Share Total Computable Federal Share

State:

Type of Service		Regular	Indian Health	Family Planning	Breast & Cervical	VIII Group Newly	VIII Group Not Newly- Non-Exp	Other	Total
47 ARP Section 9811 COVID Vaccine/ Vaccine	Total Computable								
Administration	Federal Share								
48 ARP Section 9813 Qualified Community Based Mobile	Total Computable								
Crisis Intervention	Federal Share								
	Total Computable								
49 Health Homes for ACE Kids	Federal Share								
69 Other Care Services	Total Computable								
by Other Care Services	Federal Share								
70 Subtotal	Total Computable								
70 Subtotal	Federal Share								
71 Collections	Total Computable								
7 I Collections	Federal Share								
72 Prior Period Adjustments	Total Computable								
	Federal Share								
SAP Support Act 1003 Payment (CMS-64.9-SAP)		-	-	-	-	•	-		

Medicaid Program Budget Report Estimated Medical Assistance by Type of Service

State:

Type of Service		Regular	Indian Health	Family Planning	Breast & Cervical	VIII Group Newly	VIII Group Not Newly- Non-Exp	Other	Total
73 Total Medicaid (non-M-CHIP)	Total Computable								
	Federal Share								
74 M-CHIP Expansions	Total Computable								
14 M-OTH Expansions	Federal Share								
	Total Computable								
75 Qualifying States	Federal Share								
	Total Computable								
76 Total Medicaid	Federal Share								

Medicaid Program Budget Report State And Local Administration

State: Submission Date:

Type of Service	FFP Rate	Total Admini	stration Costs	Total of Total Computable	Total of Federal
4 Family Planning		Total Computable			
1 Family Planning		Federal Share			
		Total Computable			
		Federal Share			
2A DD MM S n House Oth		Total Computable			
ZA DD MINI S II HOUSE OUI		Federal Share			
		Total Computable			
		Federal Share			
		Total Computable			
		Federal Share			
2B DD MM S PR SEC CONT		Total Computable			
2B DD MINI S FR SEC CONT		Federal Share			
		Total Computable			
		Federal Share			
2C Drug Claims System		Total Computable			
20 Drug Claims System		Federal Share			
3A Skilled Professional Medical Personnel Single		Total Computable			
State Agency		Federal Share			
3B Skilled Professional Medical Personnel Other		Total Computable			
Agencies		Federal Share			
4A OAA MM S n House Oth		Total Computable			
4A OAA IVIIVI S 11 HOUSE OUI		Federal Share			
AR OAA MM S Pry Contract		Total Computable			
4B OAA MM S Prv Contract		Federal Share			
EA Non MM C in House Oth		Total Computable			
5A Non MM S n House Oth		Federal Share			

Medicaid Program Budget Report State And Local Administration

State: Submission Date:

Type of Service	FFP Rate	Total Admini	stration Costs	Total of Total Computable	Total of Federal
5B Non MM S Prv Contract		Total Computable			
		Federal Share			
5C Mechanized Systems not Approved under MM S		Total Computable			
Procedures nteragency		Federal Share			
6 Quality mprovement Organizations (Q O)		Total Computable			
		Federal Share			
7A TPL Billing Offset		Total Computable			
TA TEL Billing Offset		Federal Share			
79 Acan Of Rights Bill Of		Total Computable			
7B Asgn Of Rights Bill Of		Federal Share			
8 mmigration Stat Syst		Total Computable			
o minigration stat syst		Federal Share			
O Nivera Aida Training		Total Computable			
9 Nurse Aide Training		Federal Share			
10 Pre Admission Screen		Total Computable			
To Fie Admission Screen		Federal Share			
44 Decident Decient		Total Computable			
11 Resident Review		Federal Share			
40 Deve Hea Devices Deve		Total Computable			
12 Drug Use Review Prog		Federal Share			
40 Outsta Ella Washana		Total Computable			
13 Outsta Elig Workers		Federal Share			
14 Tanf Base Allocation					
15 Tanf 2nd Alloc 90%					
16 Tanf 2nd Alloc 75%					
17 Ext Qual Review		Total Computable			

Medicaid Program Budget Report State And Local Administration

State: Submission Date:

Type of Service	FFP Rate	Total Adminis	stration Costs	Total of Total Computable	Total of Federal
		Federal Share			
		Total Computable			
		Federal Share			
18 Enrollment Brokers		Total Computable			
O LINOMINEUR DIOREIS		Federal Share			
40 Osh ad Basad Administration		Total Computable			
19 School Based Administration		Federal Share			
20 Program ntegrity/Fraud Waste and Abuse		Total Computable			
Activities		Federal Share			
		Total Computable			
21 County/Local ADM Costs		Federal Share			
_		Total Computable			
22 nteragency Costs		Federal Share			
		Total Computable			
23 Translation and interpretation		Federal Share			
24 Health Information Technology Administration					
24A H T Planning Cost of n house Activities					
24B H T Planning Cost of Private Contractors					
24C H T mplementation and Operation Cost of n		Total Computable			
house Activities		Federal Share			
24D H T mplementation and Operation Cost of		Total Computable			
Private Contractors		Federal Share			
24E H T ncentive Payments Eligible Professionals					
24F H T ncentive Payments Eligible Hospitals					
25 Citizenship Verification Technology CH PRA					
25A CVT Development CH PRA		Total Computable			

Medicaid Program Budget Report State And Local Administration

State: Submission Date:

Type of Service	FFP Rate	Total Administration Costs		Total of Total Computable	Total of Federal
		Federal Share			
OFP CVT Operation CLL DDA		Total Computable			
25B CVT Operation CH PRA		Federal Share			
26 Planning for Health Homes for Enrollees with		Total Computable			
Chronic Conditions		Federal Share			
27 December Audit Contractors State Administration		Total Computable			
27 Recovery Audit Contractors State Administration		Federal Share			
		Total Computable			
		Federal Share			
28A Design Development/ nstallation of Medicaid		Total Computable			
Elig Determ Sys Cost of n house Activities		Federal Share			
		Total Computable			
		Federal Share			
		Total Computable			
		Federal Share			
28B Design Development/ nstallation of Medicaid		Total Computable			
Elig Determ Sys Cost of Private Sec Contractors		Federal Share			
		Total Computable			
		Federal Share			
28C Operation of an Approved Medicaid Eligibility		Total Computable			
Determination Systems Cost of n house Activities		Federal Share			
28D Operation of an Approved Medicaid Eligibility		Total Computable			
Determination Sys Cost of Private Sec Contractors		Federal Share			
28E Eligibility Determination Staff Cost of n house		Total Computable			
Activities		Federal Share			
28F Eligibility Determination Staff Cost of Private		Total Computable			

Medicaid Program Budget Report State And Local Administration

State: Submission Date:

Type of Service	FFP Rate	Total Administration Costs		Total of Total Computable	Total of Federal
Sector Contractors		Federal Share			
28G Eligibility Determination Staff Cost of n house		Total Computable			
Activities 50% FFP		Federal Share			
28H Eligibility Determination Staff Cost of Private		Total Computable			
Sector Contractors 50% FFP		Federal Share			
29 Non Emergency Medical Transportation		Total Computable			
25 Non-Emergency Medical Transportation		Federal Share			
30 Design Development/ mplementation of					
Prescription Drug Monitoring Program Systems					
31 CAA 2023 Section 5101		Total Computable			
01 0777 2020 0000011 0101		Federal Share			
49 Other Financial Participation		Total Computable			
45 Other Financial Fatticipation		Federal Share			
50 Sub total (Line 1 49) excluding 24s		Total Computable			
30 Sub total (Line 1 45) excluding 245		Federal Share			
E4 Callactions		Total Computable			
51 Collections		Federal Share			
EQ Drive Deviced Adjust		Total Computable			
52 Prior Period Adjust		Federal Share			
FO Total (cool offer a O.A.)		Total Computable			
53 Total (excluding 24s)		Federal Share			

Medicaid Program Budget Report State And Local Administration

State:

Submission Date:

Program: Sec 208 CAA 2021 COFA

Type of Service	FFP Rate	Total Admini	stration Costs	Total of Total Computable	Total of Federal
4 Family Planning		Total Computable			
1 Family Planning		Federal Share			
		Total Computable			
		Federal Share			
2A DD MM S n House Oth		Total Computable			
ZA DD WWW S IT HOUSE OUT		Federal Share			
		Total Computable			
		Federal Share			
		Total Computable			
		Federal Share			
2B DD MM S PR SEC CONT		Total Computable			
25 DD WIW 3 PK SEC CONT		Federal Share			
		Total Computable			
		Federal Share			
20 Drug Claima Custom		Total Computable			
2C Drug Claims System		Federal Share			
3A Skilled Professional Medical Personnel Single		Total Computable			
State Agency		Federal Share			
3B Skilled Professional Medical Personnel Other		Total Computable			
Agencies		Federal Share			
44 044 144 044		Total Computable			
4A OAA MM S n House Oth		Federal Share			
AD OAA MMA O Dee Oester (Total Computable			
4B OAA MM S Prv Contract		Federal Share			
		Total Computable			
5A Non MM S n House Oth		Federal Share			

Medicaid Program Budget Report State And Local Administration

State:

Submission Date:

Program: Sec 208 CAA 2021 COFA

Type of Service	FFP Rate	Total Admini	stration Costs	Total of Total Computable	Total of Federal
5B Non MM S Prv Contract		Total Computable			
		Federal Share			
5C Mechanized Systems not Approved under MM S		Total Computable			
Procedures nteragency		Federal Share			
6 Quality mprovement Organizations (Q O)		Total Computable			
		Federal Share			
7A TDI Billing Offset		Total Computable			
'A TPL Billing Offset		Federal Share			
7B Asgn Of Rights Bill Of		Total Computable			
		Federal Share			
		Total Computable			
8 mmigration Stat Syst		Federal Share			
		Total Computable			
9 Nurse Aide Training		Federal Share			
40 Dec Administra Communication		Total Computable			
10 Pre Admission Screen		Federal Share			
48		Total Computable			
11 Resident Review		Federal Share			
		Total Computable			
12 Drug Use Review Prog		Federal Share			
		Total Computable			
13 Outsta Elig Workers		Federal Share			
14 Tanf Base Allocation		1	1	1	
15 Tanf 2nd Alloc 90%					
16 Tanf 2nd Alloc 75%					
17 Ext Qual Review		Total Computable			
		1	I.	I.	ı

Medicaid Program Budget Report State And Local Administration

State:

Submission Date:

Program: Sec 208 CAA 2021 COFA

Type of Service	FFP Rate	Total Administration Costs		Total of Total Computable	Total of Federal
		Federal Share			
		Total Computable			
		Federal Share			
18 Enrollment Brokers		Total Computable			
		Federal Share			
19 School Based Administration		Total Computable			
		Federal Share			
20 Program ntegrity/Fraud Waste and Abuse		Total Computable			
Activities		Federal Share			
21 County/Local ADM Costs		Total Computable			
		Federal Share			
22 nteragency Costs		Total Computable			
		Federal Share			
23 Translation and nterpretation		Total Computable			
		Federal Share			
24 Health Information Technology Administration					
24A H T Planning Cost of n house Activities					
24B H T Planning Cost of Private Contractors					
24C H T mplementation and Operation Cost of n		Total Computable			
house Activities		Federal Share			
24D H T mplementation and Operation Cost of		Total Computable			
Private Contractors		Federal Share			
24E H T ncentive Payments Eligible Professionals					
24F H T ncentive Payments Eligible Hospitals					
25 Citizenship Verification Technology CH PRA					
25A CVT Development CH PRA		Total Computable			

Medicaid Program Budget Report State And Local Administration

State:

Submission Date:

Program: Sec 208 CAA 2021 COFA

Type of Service	FFP Rate	Total Admini	stration Costs	Total of Total Computable	Total of Federal
		Federal Share			
OFP CVT Operation CLL DDA		Total Computable			
25B CVT Operation CH PRA		Federal Share			
26 Planning for Health Homes for Enrollees with		Total Computable			
Chronic Conditions		Federal Share			
27 December Audit Contractors State Administration		Total Computable			
27 Recovery Audit Contractors State Administration		Federal Share			
		Total Computable			
		Federal Share			
28A Design Development/ nstallation of Medicaid		Total Computable			
Elig Determ Sys Cost of n house Activities		Federal Share			
		Total Computable			
		Federal Share			
		Total Computable			
		Federal Share			
28B Design Development/ nstallation of Medicaid		Total Computable			
Elig Determ Sys Cost of Private Sec Contractors		Federal Share			
		Total Computable			
		Federal Share			
28C Operation of an Approved Medicaid Eligibility		Total Computable			
Determination Systems Cost of n house Activities		Federal Share			
28D Operation of an Approved Medicaid Eligibility		Total Computable			
Determination Sys Cost of Private Sec Contractors		Federal Share			
28E Eligibility Determination Staff Cost of n house		Total Computable			
Activities		Federal Share			
28F Eligibility Determination Staff Cost of Private		Total Computable			

Medicaid Program Budget Report State And Local Administration

State:

Submission Date:

Program: Sec 208 CAA 2021 COFA

Type of Service	FFP Rate	Total Admini	stration Costs	Total of Total Computable	Total of Federal
Sector Contractors		Federal Share			
28G Eligibility Determination Staff Cost of n house		Total Computable			
Activities 50% FFP		Federal Share			
28H Eligibility Determination Staff Cost of Private		Total Computable			
Sector Contractors 50% FFP		Federal Share			
29 Non Emergency Medical Transportation		Total Computable			
29 Non Emergency Wedical Transportation		Federal Share			
30 Design Development/ mplementation of Prescription Drug Monitoring Program Systems					
31 CAA 2023 Section 5101		Total Computable			
01 07 07 2020 000 001 010 1		Federal Share			
49 Other Financial Participation		Total Computable			
To Strot I mariotal I altopation		Federal Share			
50 Sub total (Line 1 49) excluding 24s		Total Computable			
So dub total (Line 1 45) excluding 245		Federal Share			
51 Collections		Total Computable			
or concounts		Federal Share			
52 Prior Period Adjust		Total Computable			
DZ I IIOI I GIIOU Aujust		Federal Share			
53 Total (excluding 24s)		Total Computable			
100 Total (Excluding 245)		Federal Share			

Medicaid Program Budget Report Estimated Medical Assistance by Type of Service

State:

Type of Service		Regular	Indian Health	Family Planning	Breast & Cervical	VIII Group Newly	VIII Group Not Newly- Non-Exp	Other	Total
1A Inpatient Hospital / Regular Payment	Total Computable								
TA inpatient riospitar/ (Negular r ayment	Federal Share								
1B Inpatient Hospital / DSH Adj. Payment	Total Computable								
To impatient Hospital / Doll Auj. Layment	Federal Share								
1C Inpatient Hospital / Supplemental Payments	Total Computable								
To inpatient Hospitar / Supplementar Layments	Federal Share								
1D Inpatient Hospital - GME Payments	Total Computable								
TO Impatient Hospital - Givic Payments	Federal Share								
2A Mental Health / Regular Payment	Total Computable								
ZA Mentai Heatti / Negulai Fayinent	Federal Share								
2B Mental Health / DSH Adj. Payment	Total Computable								
25 Wellai Health Doll Ag. Fayment	Federal Share								
2C Certified Community Behavior Health Clinic Payments									
3A Nursing Facility / Regular Payments	Total Computable								
or training radiity / regular rayments	Federal Share								

Medicaid Program Budget Report Estimated Medical Assistance by Type of Service

State:

Type of Service		Regular	Indian Health	Family Planning	Breast & Cervical	VIII Group Newly	VIII Group Not Newly- Non-Exp	Other	Total
3B Nursing Facility / Supplemental Payments	Total Computable								
	Federal Share								
4A Int. Care Facility - Ind. with Intellectual Disabilities:	Total Computable								
Public Pmnts	Federal Share								
4B Int. Care Facility - Ind. with Intellectual Disabilities: Priv.	Total Computable								
Pmnts	Federal Share								
4C Int. Care Facility - Ind. with Intellectual Disabilities:	Total Computable								
Suppl. Pmnts	Federal Share								
EA Dhysician and Surgical / Degular Daymonta	Total Computable								
5A Physician and Surgical / Regular Payments	Federal Share								
ED Division and Oursian I (Oursland and Days and	Total Computable								
5B Physician and Surgical / Supplemental Payments	Federal Share								
5C Physician & Surgical Services - Evaluation and									
Management									
5D Physician & Surgical Services - Vaccine codes									

Medicaid Program Budget Report Estimated Medical Assistance by Type of Service

State:

Type of Service		Regular	Indian Health	Family Planning	Breast & Cervical	VIII Group Newly	VIII Group Not Newly- Non-Exp	Other	Total
6A Outpatient Hospital / Regular Services	Total Computable								
,	Federal Share								
6B Outpatient Hospital / Supplemental Services	Total Computable								
OD Outpatient (103pital) Supplemental Services	Federal Share								
7 Prescribed Drugs	Total Computable								
7 Frescribed Drugs	Federal Share								
7A4 Davie Dehote / Notl. Agreement	Total Computable								
7A1 Drug Rebate / Natl. Agreement	Federal Share								
7A2 Drug Rebate / State Agreement	Total Computable								
7A2 Drug Rebate / State Agreement	Federal Share								
7A2 MCO National Agreement	Total Computable								
7A3 MCO - National Agreement	Federal Share								
7A4 MCO. State Sidebar Agreement	Total Computable								
A4 MCO - State Sidebar Agreement	Federal Share								
7A5 Increased ACA OFFSET - Fee for Service - 100%	Total Computable								

Medicaid Program Budget Report Estimated Medical Assistance by Type of Service

State:

Type of Service		Regular	Indian Health	Family Planning	Breast & Cervical	VIII Group Newly	VIII Group Not Newly- Non-Exp	Other	Total
	Federal Share								
	Total Computable								
7A6 Increased ACA OFFSET - MCO - 100%	Federal Share								
7A7 Drug Roboto Offcot Volus Roood Burchooing	Total Computable								
7A7 Drug Rebate Offset - Value Based Purchasing	Federal Share								
8 Dental Services	Total Computable								
8 Derital Services	Federal Share								
OA Olk or Densition and Opening / Density Browning	Total Computable								
9A Other Practitioners' Services / Regular Payment	Federal Share								
OR Other Provide and Oracles Oracles	Total Computable								
9B Other Practitioners' Services - Suppl. Payment	Federal Share								
40 Olinia Caminaa	Total Computable								
10 Clinic Services	Federal Share								
40A Olinia Cantinaa - Bagular	Total Computable								
10A Clinic Services – Regular	Federal Share								

Medicaid Program Budget Report Estimated Medical Assistance by Type of Service

State:

Type of Service		Regular	Indian Health	Family Planning	Breast & Cervical	VIII Group Newly	VIII Group Not Newly- Non-Exp	Other	Total
10B Clinic Service – Supplemental	Total Computable								
	Federal Share								
	Total Computable								
11 Lab/Radiological Services	Federal Share								
12 Home Health Services	Total Computable								
12 Home Health Services	Federal Share								
13 Sterilizations	Total Computable								
13 Sternizations	Federal Share								
14 Abortions	Total Computable								
14 Adortions	Federal Share								
AS EDODT Caraccines	Total Computable								
15 EPSDT Screenings	Federal Share								
16 Pural Haalth Clinia	Total Computable								
6 Rural Health Clinic Federa	Federal Share								
17A Medicare HIP / Part A Prem.	Total Computable								

Medicaid Program Budget Report Estimated Medical Assistance by Type of Service

State:

Type of Service		Regular	Indian Health	Family Planning	Breast & Cervical	VIII Group Newly	VIII Group Not Newly- Non-Exp	Other	Total
	Federal Share								
17B Medicare HIP / Part B Prem.	Total Computable								
176 Medicare FIF / Fart 6 Frem.	Federal Share								
	Total Computable								
17C1 Medicare Qual Individuals 120%-134% Poverty	Federal Share								
17D Medicare HIP / Coinsurance	Total Computable								
17D Medicare HIP7 Coinsurance	Federal Share								
40A Madisaid LIID (MCO	Total Computable								
18A Medicaid HIP / MCO	Federal Share								
18A1 Medicaid MCO - Evaluation and Management									
18A2 Medicaid MCO - Vaccine codes									
18A3 Medicaid MCO - Community First Choice	Total Computable								
TOAS INTEGRICATE INICO - CONTINUINTLY FIRST CHOICE	Federal Share								
18A4 Medicaid MCO - Preventive Services Grade A OR B,	Total Computable								
ACIP Vaccines and their Admin	Federal Share								

Medicaid Program Budget Report Estimated Medical Assistance by Type of Service

State:

Type of Service		Regular	Indian Health	Family Planning	Breast & Cervical	VIII Group Newly	VIII Group Not Newly- Non-Exp	Other	Total
18A5 Medicaid MCO - Certified Community Behavior Health Clinic Payments									
18A6 Medicaid MCO - Services subject to electronic visit verification requirements	Total Computable Federal Share								
18B1 Prepaid Ambulatory Health Plan	Total Computable Federal Share								
18B1a MCO PAHP - Evaluation and Management 18B1b MCO PAHP - Vaccine codes									
18B1c MCO PAHP - Community First Choice	Total Computable Federal Share								
18B1d MCO PAHP - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	Total Computable Federal Share								
18B1e Medicaid PAHP - Certified Community Behavior Health Clinic Payments									
18B1f MCO PAHP - Services subject to electronic visit	Total Computable								

Medicaid Program Budget Report Estimated Medical Assistance by Type of Service

State:

Type of Service		Regular	Indian Health	Family Planning	Breast & Cervical	VIII Group Newly	VIII Group Not Newly- Non-Exp	Other	Total
verification requirements	Federal Share								
	Total Computable								
18B2 Prepaid Inpatient Health Plan	Federal Share								
18B2a MCO PIHP - Evaluation and Management									
18B2b MCO PIHP - Vaccine codes									
18B2c MCO PIHP - Community First Choice	Total Computable								
TOBEC MOO FITTE - Community First Choice	Federal Share								
18B2d MCO PIHP - Preventive Services Grade A OR B,	Total Computable								
ACIP Vaccines and their Admin	Federal Share								
18B2e Medicaid PIHP - Certified Community Behavior Health Clinic Payments									
18B2f MCO PIHP - Services subject to electronic visit	Total Computable								
verification requirements	Federal Share								
400 Medicaid LIID / Crous	Total Computable								
18C Medicaid HIP / Group	Federal Share								

Medicaid Program Budget Report Estimated Medical Assistance by Type of Service

State:

Type of Service		Regular	Indian Health	Family Planning	Breast & Cervical	VIII Group Newly	VIII Group Not Newly- Non-Exp	Other	Total
18D Medicaid HIP / Coinsurance	Total Computable								
	Federal Share								
18E Medicaid HIP / Other	Total Computable								
TOE INECICAL TITE / Outer	Federal Share								
19A Home-Comm Serv/Regular Payment (Waiver)	Total Computable								
19A Home-Commisserv/Regular Payment (waiver)	Federal Share								
40D Llama Campa Cam/Otata DI 4045/i) Only Daymont	Total Computable								
19B Home-Comm Serv/State PI 1915(i) Only Payment	Federal Share								
19C Home-Comm Serv/State PI 1915(j) Only Payment	Total Computable								
190 Home-Commisservistate Pr 1915(j) Only Payment	Federal Share								
19D Home & Community Based Services State Plan	Total Computable								
1915(k) Community First Choice	Federal Share								
22 All Individuo Core for Eldero	Total Computable								
22 All-Inclusive Care for Elders	Federal Share								
23A Personal Care / Regular Payments	Total Computable								

Medicaid Program Budget Report Estimated Medical Assistance by Type of Service

State:

Type of Service		Regular	Indian Health	Family Planning	Breast & Cervical	VIII Group Newly	VIII Group Not Newly- Non-Exp	Other	Total
	Federal Share								
	Total Computable								
23B Personal Care / SDS 1915(j)	Federal Share								
24A Toyastad Coco Maret / Community Coco Maret	Total Computable								
24A Targeted Case Mgmt. / Community Case-Mgmt.	argeted Case Mgmt. / Community Case-Mgmt. Federal Share								
OAD Core Marrie / Otate Wilde	Total Computable								
24B Case Mgmt. / State Wide	Federal Share								
	Total Computable								
25 Primary Care Case Mgmt. Services	Federal Share								
	Total Computable								
26 Hospice Benefits	Federal Share								
	Total Computable								
27 Emeg. Service Undoc. Aliens	Federal Share								
	Total Computable								
28 Federally Qual. Health Center	Federal Share								

Medicaid Program Budget Report Estimated Medical Assistance by Type of Service

State:

Type of Service		Regular	Indian Health	Family Planning	Breast & Cervical	VIII Group Newly	VIII Group Not Newly- Non-Exp	Other	Total
29 Non-Emergency Medical Transportation	Total Computable								
	Federal Share								
29A Non-Emergency Medical Transportation – Reg. Payments 29B Non-Emergency Medical Transportation – Sup. Payments									
20 Physical Thereny	Total Computable								
30 Physical Therapy	Federal Share								
31 Occupational Therapy	Total Computable								
ST Occupational Therapy	Federal Share								
32 Services for Speech, Hearing and Language	Total Computable								
32 Services for Speech, Healing and Language	Federal Share								
33 Prosthetic Devices, Dentures, Eyeglasses	Total Computable								
Tooliono Devices, Dentures, Lyeylasses	Federal Share								
34 Diagnostic Screening & Preventive Services	Total Computable								

Medicaid Program Budget Report Estimated Medical Assistance by Type of Service

State:

Type of Service		Regular	Indian Health	Family Planning	Breast & Cervical	VIII Group Newly	VIII Group Not Newly- Non-Exp	Other	Total
	Federal Share								
34A Preventive Services Grade A OR B, ACIP Vaccines	Total Computable								
and their Admin	Federal Share								
	Total Computable								
35 Nurse Mid-Wife	Federal Share								
00 F	Total Computable								
36 Emergency Hospital Services	Federal Share								
27.0 % 14. 11. % 1	Total Computable								
37 Critical Access Hospitals	Federal Share								
37A Critical Access Hospitals – Reg. Payments									
37B Critical Access Hospitals Inpatient – Sup. Payments									
37C Critical Access Hospitals Outpatient – Sup. Payments	1								
38 Nurse Practitioner Services	Total Computable								
30 Nuise Practitioner Services	Federal Share								
39 School Based Services	Total Computable								
	1					1	1		

Medicaid Program Budget Report Estimated Medical Assistance by Type of Service

State:

Type of Service		Regular	Indian Health	Family Planning	Breast & Cervical	VIII Group Newly	VIII Group Not Newly- Non-Exp	Other	Total
	Federal Share								
	Total Computable								
40 Rehabilitative Services (non-school-based)	Federal Share								
AA Drivete Dutu Nursing	Total Computable								
41 Private Duty Nursing	Federal Share								
105 T	Total Computable								
42 Freestanding Birth Center	Federal Share								
43 Health Home for Enrollees w Chronic Conditions									
AA Tahasaa Caasatian fay Draw Warran	Total Computable								
44 Tobacco Cessation for Preg Women	Federal Share								
45 Health Home for Enrollees w Substance-Use-Disorder									
46 OLID Medication Assisted Treatment Drugs	Total Computable								
46 OUD Medication Assisted Treatment - Drugs	Federal Share								
ACAA OUD MAT DDUC DEDATE/Alekiesel Accessory	Total Computable								
46A1 OUD MAT DRUG REBATE/National Agreement	Federal Share								

Medicaid Program Budget Report Estimated Medical Assistance by Type of Service

State:

Type of Service		Regular	Indian Health	Family Planning	Breast & Cervical	VIII Group Newly	VIII Group Not Newly- Non-Exp	Other	Total
46A2 OUD MAT DRUG REBATE/State Sidebar	Total Computable								
	Federal Share								
46A3 OUD MAT DRUG REBATE MCO /National	Total Computable								
Agreement	Federal Share								
46A4 OUD MAT DRUG REBATE MCO /State Sidebar	Total Computable								
4664 OUD MAT DRUG REBATE MICO/State Stoepar	Federal Share								
46A5 OUD MAT DRUG REBATE/Increased ACA Offset	Total Computable								
Fee for Service -100%	Federal Share								
46A6 OUD MAT DRUG REBATE/Increased ACA Offset	Total Computable								
MCO – 100%	Federal Share								
40D OUD Madiated Assistant Transferration	Total Computable								
46B OUD Medicaid Assisted Treatment Services	Federal Share								
47 ARP Section 9811 COVID Vaccine/ Vaccine	Total Computable								
Administration	Federal Share								
48 ARP Section 9813 Qualified Community Based Mobile	Total Computable								

Medicaid Program Budget Report Estimated Medical Assistance by Type of Service

State:

Type of Service		Regular	Indian Health	Family Planning	Breast & Cervical	VIII Group Newly	VIII Group Not Newly- Non-Exp	Other	Total
Crisis Intervention	Federal Share								
	Total Computable								
49 Health Homes for ACE Kids	Federal Share								
69 Other Care Services	Total Computable								
by Other Care Services	Federal Share								
70 Subtatal	Total Computable								
70 Subtotal	Federal Share								
71 Collections	Total Computable								
71 Collections	Federal Share								
70 Drive Desired Adjustes ente	Total Computable								
72 Prior Period Adjustments	Federal Share								
SAP Support Act 1003 Payment (CMS-64.9-SAP)									
72 Total Madispid (pap M CHID)	Total Computable								
73 Total Medicaid (non-M-CHIP)	Federal Share								
74 M-CHIP Expansions	Total Computable								

Medicaid Program Budget Report Estimated Medical Assistance by Type of Service

State:

Type of Service		Regular	Indian Health	Family Planning	Breast & Cervical	VIII Group Newly	VIII Group Not Newly- Non-Exp	Other	Total
	Federal Share								
	Total Computable								
75 Qualifying States	Federal Share								
76 Total Medicaid	Total Computable			_					
7 O TOTAL MICUICAIU	Federal Share								

Medicaid Program Budget Report Estimated Medical Assistance by Type of Service

State:

Type of Service		Regular	Indian Health	Family Planning	Breast & Cervical	VIII Group Newly	VIII Group Not Newly- Non-Exp	Other	Total
1A Inpatient Hospital / Regular Payment	Total Computable								
TA inpatient riospitar/ (Negular r ayment	Federal Share								
1B Inpatient Hospital / DSH Adj. Payment	Total Computable								
To impatient Hospital / Doll Auj. Layment	Federal Share								
1C Inpatient Hospital / Supplemental Payments	Total Computable								
To inpatient Hospitar / Supplementar Layments	Federal Share								
1D Inpatient Hospital - GME Payments	Total Computable								
TO Impatient Hospital - Givic Payments	Federal Share								
2A Mental Health / Regular Payment	Total Computable								
ZA Mentai Heatti / Negulai Fayinent	Federal Share								
2B Mental Health / DSH Adj. Payment	Total Computable								
25 Wellai Health Doll Ag. Fayment	Federal Share								
2C Certified Community Behavior Health Clinic Payments									
3A Nursing Facility / Regular Payments	Total Computable								
or marshing radinty / mogular raymonts	Federal Share								

Medicaid Program Budget Report Estimated Medical Assistance by Type of Service

State:

Type of Service		Regular	Indian Health	Family Planning	Breast & Cervical	VIII Group Newly	VIII Group Not Newly- Non-Exp	Other	Total
3B Nursing Facility / Supplemental Payments	Total Computable								
	Federal Share								
4A Int. Care Facility - Ind. with Intellectual Disabilities:	Total Computable								
Public Pmnts	Federal Share								
4B Int. Care Facility - Ind. with Intellectual Disabilities: Priv.	Total Computable								
Pmnts	Federal Share								
4C Int. Care Facility - Ind. with Intellectual Disabilities:	Total Computable								
Suppl. Pmnts	Federal Share								
EA Dhysician and Surgical / Degular Daymonta	Total Computable								
5A Physician and Surgical / Regular Payments	Federal Share								
ED Division and Oursian I (Oursland and Days and	Total Computable								
5B Physician and Surgical / Supplemental Payments	Federal Share								
5C Physician & Surgical Services - Evaluation and									
Management									
5D Physician & Surgical Services - Vaccine codes									

Medicaid Program Budget Report Estimated Medical Assistance by Type of Service

State:

Type of Service		Regular	Indian Health	Family Planning	Breast & Cervical	VIII Group Newly	VIII Group Not Newly- Non-Exp	Other	Total
6A Outpatient Hospital / Regular Services	Total Computable								
,	Federal Share								
6B Outpatient Hospital / Supplemental Services	Total Computable								
OD Outpatient (103pital) Supplemental Services	Federal Share								
7 Prescribed Drugs	Total Computable								
7 Frescribed Drugs	Federal Share								
7A4 Davie Dehote / Notl. Agreement	Total Computable								
7A1 Drug Rebate / Natl. Agreement	Federal Share								
7A2 Drug Rebate / State Agreement	Total Computable								
7A2 Drug Rebate / State Agreement	Federal Share								
7A2 MCO National Agreement	Total Computable								
7A3 MCO - National Agreement	Federal Share								
7A4 MCO. State Sidebar Agreement	Total Computable								
7A4 MCO - State Sidebar Agreement	Federal Share								
7A5 Increased ACA OFFSET - Fee for Service - 100%	Total Computable								

Medicaid Program Budget Report Estimated Medical Assistance by Type of Service

State:

Type of Service		Regular	Indian Health	Family Planning	Breast & Cervical	VIII Group Newly	VIII Group Not Newly- Non-Exp	Other	Total
	Federal Share								
	Total Computable								
7A6 Increased ACA OFFSET - MCO - 100%	Federal Share								
7A7 Drug Roboto Offcot Volus Roood Burchooing	Total Computable								
7A7 Drug Rebate Offset - Value Based Purchasing	Federal Share								
8 Dental Services	Total Computable								
8 Derital Services	Federal Share								
OA Olk or Densition and Opening / Density Browning	Total Computable								
9A Other Practitioners' Services / Regular Payment	Federal Share								
OR Other Provide and Oracles Oracles	Total Computable								
9B Other Practitioners' Services - Suppl. Payment	Federal Share								
40 Olinia Caminaa	Total Computable								
10 Clinic Services	Federal Share								
40A Olinia Cantinaa - Bagular	Total Computable								
10A Clinic Services – Regular	Federal Share								

Medicaid Program Budget Report Estimated Medical Assistance by Type of Service

State:

Type of Service		Regular	Indian Health	Family Planning	Breast & Cervical	VIII Group Newly	VIII Group Not Newly- Non-Exp	Other	Total
10B Clinic Service – Supplemental	Total Computable								
	Federal Share								
	Total Computable								
11 Lab/Radiological Services	Federal Share								
12 Home Health Services	Total Computable								
12 Home Health Services	Federal Share								
13 Sterilizations	Total Computable								
13 Steriizations	Federal Share								
14 Abortions	Total Computable								
14 Abortions	Federal Share								
15 EPSDT Screenings	Total Computable								
10 Erout odeeliiligs	Federal Share								
16 Rural Health Clinic	Total Computable								
TO NUTAL FREATER CHILIC	Federal Share								
17A Medicare HIP / Part A Prem.	Total Computable								

Medicaid Program Budget Report Estimated Medical Assistance by Type of Service

State:

Type of Service		Regular	Indian Health	Family Planning	Breast & Cervical	VIII Group Newly	VIII Group Not Newly- Non-Exp	Other	Total
	Federal Share								
17B Medicare HIP / Part B Prem.	Total Computable								
176 Medicare FIF / Fart 6 Frem.	Federal Share								
	Total Computable								
17C1 Medicare Qual Individuals 120%-134% Poverty	Federal Share								
17D Medicare HIP / Coinsurance	Total Computable								
17D Medicare HIP7 Coinsurance	Federal Share								
40A Madisaid LIID (MCO	Total Computable								
18A Medicaid HIP / MCO	Federal Share								
18A1 Medicaid MCO - Evaluation and Management									
18A2 Medicaid MCO - Vaccine codes									
18A3 Medicaid MCO - Community First Choice	Total Computable								
TOAS INTEGRICATE INICO - CONTINUINTLY FIRST CHOICE	Federal Share								
18A4 Medicaid MCO - Preventive Services Grade A OR B,	Total Computable								
ACIP Vaccines and their Admin	Federal Share								

Medicaid Program Budget Report Estimated Medical Assistance by Type of Service

State:

Type of Service		Regular	Indian Health	Family Planning	Breast & Cervical	VIII Group Newly	VIII Group Not Newly- Non-Exp	Other	Total
18A5 Medicaid MCO - Certified Community Behavior Health Clinic Payments									
18A6 Medicaid MCO - Services subject to electronic visit verification requirements	Total Computable Federal Share								
18B1 Prepaid Ambulatory Health Plan	Total Computable Federal Share								
18B1a MCO PAHP - Evaluation and Management 18B1b MCO PAHP - Vaccine codes									
18B1c MCO PAHP - Community First Choice	Total Computable Federal Share								
18B1d MCO PAHP - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	Total Computable Federal Share								
18B1e Medicaid PAHP - Certified Community Behavior Health Clinic Payments									
18B1f MCO PAHP - Services subject to electronic visit	Total Computable								

Medicaid Program Budget Report Estimated Medical Assistance by Type of Service

State:

Type of Service		Regular	Indian Health	Family Planning	Breast & Cervical	VIII Group Newly	VIII Group Not Newly- Non-Exp	Other	Total
verification requirements	Federal Share								
	Total Computable								
18B2 Prepaid Inpatient Health Plan	Federal Share								
18B2a MCO PIHP - Evaluation and Management									
18B2b MCO PIHP - Vaccine codes									
18B2c MCO PIHP - Community First Choice	Total Computable								
TOBEC MOO FITTE - Community First Choice	Federal Share								
18B2d MCO PIHP - Preventive Services Grade A OR B,	Total Computable								
ACIP Vaccines and their Admin	Federal Share								
18B2e Medicaid PIHP - Certified Community Behavior Health Clinic Payments									
18B2f MCO PIHP - Services subject to electronic visit	Total Computable								
verification requirements	Federal Share								
400 Medicaid LIID / Crous	Total Computable								
18C Medicaid HIP / Group	Federal Share								

Medicaid Program Budget Report Estimated Medical Assistance by Type of Service

State:

Type of Service		Regular	Indian Health	Family Planning	Breast & Cervical	VIII Group Newly	VIII Group Not Newly- Non-Exp	Other	Total
18D Medicaid HIP / Coinsurance	Total Computable								
	Federal Share								
18E Medicaid HIP / Other	Total Computable								
TOE INECICAL TITE / Outer	Federal Share								
19A Home-Comm Serv/Regular Payment (Waiver)	Total Computable								
19A Home-Commisserv/Regular Payment (waiver)	Federal Share								
40D Llama Campa Cam/Otata DI 4045/i) Only Daymont	Total Computable								
19B Home-Comm Serv/State PI 1915(i) Only Payment	Federal Share								
19C Home-Comm Serv/State PI 1915(j) Only Payment	Total Computable								
190 Home-Commisservistate Pr 1915(j) Only Payment	Federal Share								
19D Home & Community Based Services State Plan	Total Computable								
1915(k) Community First Choice	Federal Share								
	Total Computable								
12 All-Inclusive Care for Elders	Federal Share								
23A Personal Care / Regular Payments	Total Computable								

Medicaid Program Budget Report Estimated Medical Assistance by Type of Service

State:

Type of Service		Regular	Indian Health	Family Planning	Breast & Cervical	VIII Group Newly	VIII Group Not Newly- Non-Exp	Other	Total
	Federal Share								
	Total Computable								
23B Personal Care / SDS 1915(j)	Federal Share								
24A Toyastad Coco Maret / Community Coco Maret	Total Computable								
24A Targeted Case Mgmt. / Community Case-Mgmt.	Federal Share								
OAD Core Manual / Otate Wilde	Total Computable								
24B Case Mgmt. / State Wide	Federal Share								
	Total Computable								
25 Primary Care Case Mgmt. Services	Federal Share								
	Total Computable								
26 Hospice Benefits	Federal Share								
	Total Computable								
27 Emeg. Service Undoc. Aliens	Federal Share								
Total Computable Page 7 Federally Qual. Health Center Federal Share									
	Federal Share								

Medicaid Program Budget Report Estimated Medical Assistance by Type of Service

State:

Type of Service		Regular	Indian Health	Family Planning	Breast & Cervical	VIII Group Newly	VIII Group Not Newly- Non-Exp	Other	Total
29 Non-Emergency Medical Transportation	Total Computable								
	Federal Share								
29A Non-Emergency Medical Transportation – Reg.	Total Computable								
Payments	Federal Share								
29B Non-Emergency Medical Transportation – Sup.	Total Computable								
Payments	Federal Share								
30 Physical Therapy	Total Computable								
So Friysical Therapy	Federal Share								
31 Occupational Therapy	Total Computable								
51 Оссирацина тнегару	Federal Share								
32 Services for Speech, Hearing and Language	Total Computable								
192 Services for Spector, Freating and Language	Federal Share								
Total Compute									
33 Prosthetic Devices, Dentures, Eyeglasses	Federal Share								
34 Diagnostic Screening & Preventive Services	Total Computable								

Medicaid Program Budget Report Estimated Medical Assistance by Type of Service

State:

Medicaid Program Budget Report Estimated Medical Assistance by Type of Service

State:

Type of Service		Regular	Indian Health	Family Planning	Breast & Cervical	VIII Group Newly	VIII Group Not Newly- Non-Exp	Other	Total
38 Nurse Practitioner Services	Total Computable								
	Federal Share								
39 School Based Services	Total Computable								
39 School Based Services	Federal Share								
	Total Computable								
40 Rehabilitative Services (non-school-based)	Federal Share								
41 Private Duty Nursing	Total Computable								
41 Private Duty Nursing	Federal Share								
42 Freestanding Birth Center	Total Computable								
42 Freestanding birtin Center	Federal Share								
43 Health Home for Enrollees w Chronic Conditions		•	:		•	•			
44 Tobacco Cessation for Preg Women	Total Computable								
144 TODACCO Cessation for Freg Women	Federal Share								
45 Health Home for Enrollees w Substance-Use-Disorder					•				
46 OUD Medication Assisted Treatment - Drugs	Total Computable								

Medicaid Program Budget Report Estimated Medical Assistance by Type of Service

State:

	Regular	Indian Health	Family Planning	Breast & Cervical	VIII Group Newly	VIII Group Not Newly- Non-Exp	Other	Total
Federal Share								
Total Computable								
Federal Share								
Total Computable								
Federal Share								
Total Computable								
Federal Share								
Total Computable								
Federal Share								
Total Computable								
Federal Share								
Total Computable								
Federal Share								
Total Computable								
Federal Share								
	Total Computable Federal Share Total Computable	Federal Share Total Computable Federal Share	Federal Share Total Computable Federal Share Total Computable	Federal Share Total Computable	Federal Share Total Computable	Regular Indian Health Planning Cervical VIII Group Newly Federal Share Total Computable	Regular Indian Health Planning Cervical VIII Group Not Newly-Non-Exp Federal Share Total Computable	Regular Indian Health Planning Cervical VIII Group Not Newly-Non-Exp Other Federal Share Total Computable

Medicaid Program Budget Report Estimated Medical Assistance by Type of Service

State:

Type of Service		Regular	Indian Health	Family Planning	Breast & Cervical	VIII Group Newly	VIII Group Not Newly- Non-Exp	Other	Total
47 ARP Section 9811 COVID Vaccine/ Vaccine	Total Computable								
Administration	Federal Share								
48 ARP Section 9813 Qualified Community Based Mobile	Total Computable								
Crisis Intervention	Federal Share								
	Total Computable								
49 Health Homes for ACE Kids	Federal Share								
69 Other Care Services	Total Computable								
os other care services	Federal Share								
70 Subtotal	Total Computable								
70 Subiotal	Federal Share								
71 Collections	Total Computable								
7 1 Collections	Federal Share								
	Total Computable								
72 Prior Period Adjustments	Federal Share								
SAP Support Act 1003 Payment (CMS-64.9-SAP)					•	-			

Medicaid Program Budget Report Estimated Medical Assistance by Type of Service

State:

Type of Service		Regular	Indian Health	Family Planning	Breast & Cervical	VIII Group Newly	VIII Group Not Newly- Non-Exp	Other	Total
73 Total Medicaid (non-M-CHIP)	Total Computable								
	Federal Share								
74 M-CHIP Expansions	Total Computable								
14 IN-OTHE EXPANSIONS	Federal Share								
	Total Computable								
75 Qualifying States	Federal Share								
Total Computable Federal Share									

Medicaid Program Budget Report Estimated Medical Assistance by Type of Service

State:

Type of Service		Regular	Indian Health	Family Planning	Breast & Cervical	VIII Group Newly	VIII Group Not Newly- Non-Exp	Other	Total
1A Inpatient Hospital / Regular Payment	Total Computable								
TA Impatient Hospitar/ Regular Fayinent	Federal Share								
1B Inpatient Hospital / DSH Adj. Payment	Total Computable								
To inpute it riospitary borrytaj. Fayment	Federal Share								
Total Computal C Inpatient Hospital / Supplemental Payments	Total Computable								
To inpute it riospitar / ouppie iteritar i ayii chis	Federal Share								
1D Inpatient Hospital - GME Payments	Total Computable								
To inpatient riospital - ONE i ayments	Federal Share								
2A Mental Health / Regular Payment	Total Computable								
ZA Wellai Health / Negulai Fayment	Federal Share								
2P Montal Health / DSH Adi Paymont	Total Computable								
Mental Health / DSH Adj. Payment Federal Share									
2C Certified Community Behavior Health Clinic Payments									
3A Nursing Facility / Regular Payments	Total Computable								
	Federal Share								

Medicaid Program Budget Report Estimated Medical Assistance by Type of Service

State:

Type of Service		Regular	Indian Health	Family Planning	Breast & Cervical	VIII Group Newly	VIII Group Not Newly- Non-Exp	Other	Total
3B Nursing Facility / Supplemental Payments	Total Computable								
Solver and the second of the s	Federal Share								
4A Int. Care Facility - Ind. with Intellectual Disabilities:	Total Computable								
Public Pmnts	Federal Share								
4B Int. Care Facility - Ind. with Intellectual Disabilities: Priv.	Total Computable								
Pmnts	Federal Share								
4C Int. Care Facility - Ind. with Intellectual Disabilities:	Total Computable								
Suppl. Pmnts	Federal Share								
5A Physician and Surgical / Regular Payments	Total Computable								
5A Physician and Surgical / Regular Payments	Federal Share								
ED Dhusisian and Consist I Constant and Day on the	Total Computable								
B Physician and Surgical / Supplemental Payments Federal Shar									
5C Physician & Surgical Services - Evaluation and Management						,			
5D Physician & Surgical Services - Vaccine codes									

Medicaid Program Budget Report Estimated Medical Assistance by Type of Service

State:

Type of Service		Regular	Indian Health	Family Planning	Breast & Cervical	VIII Group Newly	VIII Group Not Newly- Non-Exp	Other	Total
6A Outpatient Hospital / Regular Services	Total Computable								
on Surpular Program Connect	Federal Share								
6B Outpatient Hospital / Supplemental Services	Total Computable								
ов Оигранент ноѕрітан / Supplemental Services	Federal Share								
7 Prescribed Drugs	Total Computable								
7 Frescribed Drugs	Federal Share								
7A1 Drug Rebate / Natl. Agreement	Total Computable								
7A1 Ding Repate / Nati. Agreement	Federal Share								
7A2 Drug Rebate / State Agreement	Total Computable								
7A2 Drug Rebate / State Agreement	Federal Share								
7A3 MCO - National Agreement	Total Computable								
775 MOO - National Agreement	Federal Share								
7A4 MCO - State Sidebar Agreement	Total Computable								
	Federal Share								
7A5 Increased ACA OFFSET - Fee for Service - 100%	Total Computable								

Medicaid Program Budget Report Estimated Medical Assistance by Type of Service

State:

	Regular	Indian Health	Family Planning	Breast & Cervical	VIII Group Newly	VIII Group Not Newly- Non-Exp	Other	Total
Federal Share								
Total Computable								
Federal Share								
Total Computable								
Federal Share								
Total Computable								
Federal Share								
Total Computable								
Federal Share								
Total Computable								
Federal Share								
Total Computable								
Federal Share								
Total Computable								
Federal Share								
	Total Computable Federal Share Total Computable	Federal Share Total Computable	Federal Share Total Computable Federal Share Total Computable	Federal Share Total Computable	Federal Share Total Computable	Regular Indian Health Planning Cervical VIII Group Newly Federal Share Total Computable	Regular Indian Health Planning Cervical VIII Group Not Newly-Non-Exp Federal Share Total Computable	Regular Indian Health Planning Cervical VIII Group Not Newly-Non-Exp Other Federal Share Total Computable

Medicaid Program Budget Report Estimated Medical Assistance by Type of Service

State:

Type of Service		Regular	Indian Health	Family Planning	Breast & Cervical	VIII Group Newly	VIII Group Not Newly- Non-Exp	Other	Total
10B Clinic Service – Supplemental	Total Computable								
	Federal Share								
	Total Computable								
11 Lab/Radiological Services	Federal Share								
	Total Computable								
12 Home Health Services	Federal Share								
13 Sterilizations	Total Computable								
13 Sternizations	Federal Share								
14 Abortions	Total Computable								
14 Adortions	Federal Share								
AS EDODT Caraccines	Total Computable								
15 EPSDT Screenings	Federal Share								
	Total Computable								
6 Rural Health Clinic	Federal Share								
17A Medicare HIP / Part A Prem.	Total Computable								

Medicaid Program Budget Report Estimated Medical Assistance by Type of Service

State:

Type of Service		Regular	Indian Health	Family Planning	Breast & Cervical	VIII Group Newly	VIII Group Not Newly- Non-Exp	Other	Total
	Federal Share								
17B Medicare HIP / Part B Prem.	Total Computable								
Federal Sha									
	Total Computable								
17C1 Medicare Qual Individuals 120%-134% Poverty	Federal Share								
17D Medicare HIP / Coinsurance	Total Computable								
17D Medicare HIP / Coinsurance	Federal Share								
404 Mediceid LUD / MOO	Total Computable								
18A Medicaid HIP / MCO	Federal Share								
18A1 Medicaid MCO - Evaluation and Management									
18A2 Medicaid MCO - Vaccine codes									
19A2 Madisaid MCO. Community First Chaica	Total Computable								
BA3 Medicaid MCO - Community First Choice F	Federal Share								
18A4 Medicaid MCO - Preventive Services Grade A OR B,	Total Computable								
ACIP Vaccines and their Admin	Federal Share								

Medicaid Program Budget Report Estimated Medical Assistance by Type of Service

State:

Type of Service		Regular	Indian Health	Family Planning	Breast & Cervical	VIII Group Newly	VIII Group Not Newly- Non-Exp	Other	Total
18A5 Medicaid MCO - Certified Community Behavior Health Clinic Payments									
18A6 Medicaid MCO - Services subject to electronic visit verification requirements	Total Computable Federal Share								
18B1 Prepaid Ambulatory Health Plan	Total Computable Federal Share								
18B1a MCO PAHP - Evaluation and Management 18B1b MCO PAHP - Vaccine codes									
18B1c MCO PAHP - Community First Choice	Total Computable Federal Share								
18B1d MCO PAHP - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	Total Computable Federal Share								
18B1e Medicaid PAHP - Certified Community Behavior Health Clinic Payments									
18B1f MCO PAHP - Services subject to electronic visit	Total Computable								

Medicaid Program Budget Report Estimated Medical Assistance by Type of Service

State:

Type of Service		Regular	Indian Health	Family Planning	Breast & Cervical	VIII Group Newly	VIII Group Not Newly- Non-Exp	Other	Total
verification requirements	Federal Share								
	Total Computable								
18B2 Prepaid Inpatient Health Plan	Federal Share								
18B2a MCO PIHP - Evaluation and Management				!					
18B2b MCO PIHP - Vaccine codes									
18B2c MCO PIHP - Community First Choice	Total Computable								
10020 MICO PINE - Continuinty First Choice	Federal Share								
18B2d MCO PIHP - Preventive Services Grade A OR B,	Total Computable								
ACIP Vaccines and their Admin	Federal Share								
18B2e Medicaid PIHP - Certified Community Behavior Health Clinic Payments									
18B2f MCO PIHP - Services subject to electronic visit	Total Computable								
verification requirements	Federal Share								
400 Madisasid IIID (Occurs	Total Computable								
C Medicaid HIP / Group	Federal Share								

Medicaid Program Budget Report Estimated Medical Assistance by Type of Service

State:

Type of Service		Regular	Indian Health	Family Planning	Breast & Cervical	VIII Group Newly	VIII Group Not Newly- Non-Exp	Other	Total
18D Medicaid HIP / Coinsurance	Total Computable								
	Federal Share								
18E Medicaid HIP / Other	Total Computable								
TOE INVENIGATION OF THE TOTAL O	Federal Share								
19A Home-Comm Serv/Regular Payment (Waiver)	Total Computable								
19A Home-Commission Regular Payment (Walver)	Federal Share								
19B Home-Comm Serv/State PI 1915(i) Only Payment	Total Computable								
196 Home-Commission Serviciale Pr 1915(i) Only Payment	Federal Share								
19C Home-Comm Serv/State Pl 1915(j) Only Payment	Total Computable								
190 Home-Commission Serviciale F1 1913(j) Only Payment	Federal Share								
19D Home & Community Based Services State Plan	Total Computable								
1915(k) Community First Choice	Federal Share								
22 All-Inclusive Care for Elders	Total Computable								
	Federal Share								
23A Personal Care / Regular Payments	Total Computable								

Medicaid Program Budget Report Estimated Medical Assistance by Type of Service

State:

	Regular	Indian Health	Family Planning	Breast & Cervical	VIII Group Newly	VIII Group Not Newly- Non-Exp	Other	Total
Federal Share								
Total Computable								
Federal Share								
Total Computable								
Federal Share								
Total Computable								
Federal Share								
Total Computable								
Federal Share								
Total Computable								
Federal Share								
Total Computable								
Federal Share								
Total Computable								
Federal Share								
	Total Computable Federal Share Total Computable Total Computable	Federal Share Total Computable Foderal Share	Federal Share Total Computable Federal Share Total Computable	Federal Share Total Computable	Federal Share Total Computable	Regular Indian Health Planning Cervical VIII Group Newly Federal Share Total Computable	Regular Indian Health Planning Cervical VIII Group Not Newly-Non-Exp Federal Share Total Computable	Regular Indian Health Planning Cervical Newly Not Newly-Non-Exp Other Federal Share Total Computable

Medicaid Program Budget Report Estimated Medical Assistance by Type of Service

State:

Type of Service		Regular	Indian Health	Family Planning	Breast & Cervical	VIII Group Newly	VIII Group Not Newly- Non-Exp	Other	Total
29 Non-Emergency Medical Transportation	Total Computable								
	Federal Share								
29A Non-Emergency Medical Transportation – Reg.	Total Computable								
ments Federal Share									
29B Non-Emergency Medical Transportation – Sup.	Total Computable								
yments Federal Share									
30 Physical Therapy	Total Computable								
30 Filysical Herapy	Federal Share								
31 Occupational Therapy	Total Computable								
эт оссирацина тнегару	Federal Share								
32 Services for Speech, Hearing and Language	Total Computable								
192 Services for Special, Fleating and Language	Federal Share								
33 Prosthetic Devices, Dentures, Eyeglasses	Total Computable								
	Federal Share								
34 Diagnostic Screening & Preventive Services	Total Computable								

Medicaid Program Budget Report Estimated Medical Assistance by Type of Service

State:

Medicaid Program Budget Report Estimated Medical Assistance by Type of Service

State:

Type of Service		Regular	Indian Health	Family Planning	Breast & Cervical	VIII Group Newly	VIII Group Not Newly- Non-Exp	Other	Total
38 Nurse Practitioner Services	Total Computable								
	Federal Share								
39 School Based Services	Total Computable								
Federal S	Federal Share								
	Total Computable								
40 Rehabilitative Services (non-school-based)	Federal Share								
41 Private Duty Nursing	Total Computable								
41 Private Duty Nursing	Federal Share								
42 Freestanding Birth Center	Total Computable								
42 Freestanding birtin Center	Federal Share								
43 Health Home for Enrollees w Chronic Conditions		•	:		•	•			
44 Tohacca Consistion for Prog Woman	Total Computable								
Tobacco Cessation for Preg Women Federal Share	Federal Share								
45 Health Home for Enrollees w Substance-Use-Disorder					•				
46 OUD Medication Assisted Treatment - Drugs	Total Computable								

Medicaid Program Budget Report Estimated Medical Assistance by Type of Service

State:

Type of Service		Regular	Indian Health	Family Planning	Breast & Cervical	VIII Group Newly	VIII Group Not Newly- Non-Exp	Other	Total
	Federal Share								
46A1 OUD MAT DRUG REBATE/National Agreement	Total Computable								
ADAT OOD WAT DIVOO KEDATEMALIONALAGIEEMEN	Federal Share								
	Total Computable								
46A2 OUD MAT DRUG REBATE/State Sidebar	Federal Share								
46A3 OUD MAT DRUG REBATE MCO /National	Total Computable								
Agreement	Federal Share								
40A 4 OLID MAT DDUO DEDATE MOO (Olabo Olidabara	Total Computable								
46A4 OUD MAT DRUG REBATE MCO /State Sidebar	Federal Share								
46A5 OUD MAT DRUG REBATE/Increased ACA Offset	Total Computable								
Fee for Service -100%	Federal Share								
46A6 OUD MAT DRUG REBATE/Increased ACA Offset	Total Computable								
MCO – 100%	Federal Share								
ACD CUID Medicaid Assisted Treatment Consi	Total Computable								
46B OUD Medicaid Assisted Treatment Services	Federal Share								

Medicaid Program Budget Report Estimated Medical Assistance by Type of Service

State:

Type of Service		Regular	Indian Health	Family Planning	Breast & Cervical	VIII Group Newly	VIII Group Not Newly- Non-Exp	Other	Total
47 ARP Section 9811 COVID Vaccine/ Vaccine	Total Computable								
Administration	Federal Share								
48 ARP Section 9813 Qualified Community Based Mobile	Total Computable								
Crisis Intervention	Federal Share								
	Total Computable								
49 Health Homes for ACE Kids	Federal Share								
69 Other Care Services	Total Computable								
os other care services	Federal Share								
70 Subtotal	Total Computable								
70 Subiotal	Federal Share								
71 Collections	Total Computable								
7 1 Collections	Federal Share								
72 Prior Period Adjustments	Total Computable								
72 Filor Feriod Adjustifients	Federal Share								
SAP Support Act 1003 Payment (CMS-64.9-SAP)						-			

Medicaid Program Budget Report Estimated Medical Assistance by Type of Service

State:

Type of Service		Regular	Indian Health	Family Planning	Breast & Cervical	VIII Group Newly	VIII Group Not Newly- Non-Exp	Other	Total
73 Total Medicaid (non-M-CHIP)	Total Computable								
	Federal Share								
74 M-CHIP Expansions	Total Computable								
14 IN-OTHE EXPANSIONS	Federal Share								
	Total Computable								
75 Qualifying States	Federal Share								
76 Total Medicaid	Total Computable								
7 O TOTAL MIGUIDAIU	Federal Share								

Medicaid Program Budget Report Estimated Medical Assistance by Type of Service

State:

Type of Service		Regular	Indian Health	Family Planning	Breast & Cervical	VIII Group Newly	VIII Group Not Newly- Non-Exp	Other	Total
1A Inpatient Hospital / Regular Payment	Total Computable								
TA Impatient Hospitar/ Regular Fayinent	Federal Share								
1B Inpatient Hospital / DSH Adj. Payment	Total Computable								
To inpute it riospitary borrytaj. Fayment	Federal Share								
1C Inpatient Hospital / Supplemental Payments	Total Computable								
To inpute it riospitar / ouppie iteritar i ayii chis	Federal Share								
1D Inpatient Hospital - GME Payments	Total Computable								
To inpatient riospital - ONE i ayments	Federal Share								
2A Mental Health / Regular Payment	Total Computable								
ZA Wellai Health / Negulai Fayment	Federal Share								
2B Mental Health / DSH Adj. Payment	Total Computable								
20 Methal Health / DOLLAUJ. Fayinetii	Federal Share								
2C Certified Community Behavior Health Clinic Payments									
3A Nursing Facility / Regular Payments	Total Computable								
o	Federal Share								

Medicaid Program Budget Report Estimated Medical Assistance by Type of Service

State:

Type of Service		Regular	Indian Health	Family Planning	Breast & Cervical	VIII Group Newly	VIII Group Not Newly- Non-Exp	Other	Total
3B Nursing Facility / Supplemental Payments	Total Computable								
	Federal Share								
4A Int. Care Facility - Ind. with Intellectual Disabilities:	Total Computable								
Public Pmnts	Federal Share								
4B Int. Care Facility - Ind. with Intellectual Disabilities: Priv.	Total Computable								
Pmnts	Federal Share								
4C Int. Care Facility - Ind. with Intellectual Disabilities:	Total Computable								
Suppl. Pmnts	Federal Share								
EA Dhysician and Surgical / Degular Daymonta	Total Computable								
5A Physician and Surgical / Regular Payments	Federal Share								
ED Division and Oursian I (Oursland and Days and	Total Computable								
5B Physician and Surgical / Supplemental Payments	Federal Share								
5C Physician & Surgical Services - Evaluation and									
Management									
5D Physician & Surgical Services - Vaccine codes									

Medicaid Program Budget Report Estimated Medical Assistance by Type of Service

State:

Type of Service		Regular	Indian Health	Family Planning	Breast & Cervical	VIII Group Newly	VIII Group Not Newly- Non-Exp	Other	Total
6A Outpatient Hospital / Regular Services	Total Computable								
on Surpular Program Control	Federal Share								
6B Outpatient Hospital / Supplemental Services	Total Computable								
ob outpatient nospitar/ outpliemental dervices	Federal Share								
7 Prescribed Drugs	Total Computable								
7 Frescribed Drugs	Federal Share								
7A1 Drug Rebate / Natl. Agreement	Total Computable								
7A1 Ding Repate / Nati. Agreement	Federal Share								
7A2 Drug Rebate / State Agreement	Total Computable								
7A2 Drug Rebate / State Agreement	Federal Share								
7A3 MCO - National Agreement	Total Computable								
775 MOO - National Agreement	Federal Share								
7A4 MCO - State Sidebar Agreement	Total Computable								
7744 MOO - State Sidebal Agreement	Federal Share								
7A5 Increased ACA OFFSET - Fee for Service - 100%	Total Computable								

Medicaid Program Budget Report Estimated Medical Assistance by Type of Service

State:

	Regular	Indian Health	Family Planning	Breast & Cervical	VIII Group Newly	VIII Group Not Newly- Non-Exp	Other	Total
Federal Share								
Total Computable								
Federal Share								
Total Computable								
Federal Share								
Total Computable								
Federal Share								
Total Computable								
Federal Share								
Total Computable								
Federal Share								
Total Computable								
Federal Share								
Total Computable								
Federal Share								
	Total Computable Federal Share Total Computable	Federal Share Total Computable	Federal Share Total Computable Federal Share Total Computable	Federal Share Total Computable	Federal Share Total Computable	Regular Indian Health Planning Cervical VIII Group Newly Federal Share Total Computable	Regular Indian Health Planning Cervical VIII Group Not Newly-Non-Exp Federal Share Total Computable	Regular Indian Health Planning Cervical VIII Group Not Newly-Non-Exp Other Federal Share Total Computable

Medicaid Program Budget Report Estimated Medical Assistance by Type of Service

State:

Type of Service		Regular	Indian Health	Family Planning	Breast & Cervical	VIII Group Newly	VIII Group Not Newly- Non-Exp	Other	Total
10B Clinic Service – Supplemental	Total Computable								
	Federal Share								
	Total Computable								
11 Lab/Radiological Services	Federal Share								
12 Home Health Services	Total Computable								
12 Home Health Services	Federal Share								
13 Sterilizations	Total Computable								
13 Sternizations	Federal Share								
14 Abortions	Total Computable								
14 Adortions	Federal Share								
AS EDODT Caraccines	Total Computable								
15 EPSDT Screenings	Federal Share								
16 Rural Health Clinic	Total Computable								
TO RUIAI FEAIRT CIITIC	Federal Share								
17A Medicare HIP / Part A Prem.	Total Computable								

Medicaid Program Budget Report Estimated Medical Assistance by Type of Service

State:

Type of Service		Regular	Indian Health	Family Planning	Breast & Cervical	VIII Group Newly	VIII Group Not Newly- Non-Exp	Other	Total
	Federal Share								
17B Medicare HIP / Part B Prem.	Total Computable								
тль месисате птл рап в Prem.	Federal Share								
	Total Computable								
17C1 Medicare Qual Individuals 120%-134% Poverty	Federal Share								
17D Medicare HIP / Coinsurance	Total Computable								
17D Medicare HIP / Coinsurance	Federal Share								
404 Mediceid LUD / MOO	Total Computable								
18A Medicaid HIP / MCO	Federal Share								
18A1 Medicaid MCO - Evaluation and Management									
18A2 Medicaid MCO - Vaccine codes									
18A3 Medicaid MCO - Community First Choice	Total Computable								
TOAS INTEGRICATE INTO - CONTINUINTLY FIRST CHOICE	Federal Share								
18A4 Medicaid MCO - Preventive Services Grade A OR B,	Total Computable								
ACIP Vaccines and their Admin	Federal Share								

Medicaid Program Budget Report Estimated Medical Assistance by Type of Service

State:

Type of Service		Regular	Indian Health	Family Planning	Breast & Cervical	VIII Group Newly	VIII Group Not Newly- Non-Exp	Other	Total
18A5 Medicaid MCO - Certified Community Behavior Health Clinic Payments									
18A6 Medicaid MCO - Services subject to electronic visit verification requirements	Total Computable Federal Share								
18B1 Prepaid Ambulatory Health Plan	Total Computable Federal Share								
18B1a MCO PAHP - Evaluation and Management 18B1b MCO PAHP - Vaccine codes									
18B1c MCO PAHP - Community First Choice	Total Computable Federal Share								
18B1d MCO PAHP - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	Total Computable Federal Share								
18B1e Medicaid PAHP - Certified Community Behavior Health Clinic Payments									
18B1f MCO PAHP - Services subject to electronic visit	Total Computable								

Medicaid Program Budget Report Estimated Medical Assistance by Type of Service

State:

Type of Service		Regular	Indian Health	Family Planning	Breast & Cervical	VIII Group Newly	VIII Group Not Newly- Non-Exp	Other	Total
verification requirements	Federal Share								
	Total Computable								
18B2 Prepaid Inpatient Health Plan	Federal Share								
18B2a MCO PIHP - Evaluation and Management									
18B2b MCO PIHP - Vaccine codes									
18B2c MCO PIHP - Community First Choice	Total Computable								
TOBEC MOO FITTE - Community First Choice	Federal Share								
18B2d MCO PIHP - Preventive Services Grade A OR B,	Total Computable								
ACIP Vaccines and their Admin	Federal Share								
18B2e Medicaid PIHP - Certified Community Behavior Health Clinic Payments									
18B2f MCO PIHP - Services subject to electronic visit	Total Computable								
verification requirements	Federal Share								
400 Medicaid LIID / Crous	Total Computable								
18C Medicaid HIP / Group	Federal Share								

Medicaid Program Budget Report Estimated Medical Assistance by Type of Service

State:

Type of Service		Regular	Indian Health	Family Planning	Breast & Cervical	VIII Group Newly	VIII Group Not Newly- Non-Exp	Other	Total
18D Medicaid HIP / Coinsurance	Total Computable								
	Federal Share								
18E Medicaid HIP / Other	Total Computable								
TOE INECICAL TITE / Other	Federal Share								
19A Home-Comm Serv/Regular Payment (Waiver)	Total Computable								
19A Home-Commission Regular Payment (Walver)	Federal Share								
19B Home-Comm Serv/State PI 1915(i) Only Payment	Total Computable								
195 Home-Commission Serviciale Pr 1915(i) Only Payment	Federal Share								
19C Home-Comm Serv/State Pl 1915(j) Only Payment	Total Computable								
190 Home-Commission Serviciale F1 1913(j) Only Payment	Federal Share								
19D Home & Community Based Services State Plan	Total Computable								
1915(k) Community First Choice	Federal Share								
22 All-Inclusive Care for Elders	Total Computable								
22 All-Illolusive Cale IOI Elueis	Federal Share								
23A Personal Care / Regular Payments	Total Computable								

Medicaid Program Budget Report Estimated Medical Assistance by Type of Service

State:

	Regular	Indian Health	Family Planning	Breast & Cervical	VIII Group Newly	VIII Group Not Newly- Non-Exp	Other	Total
Federal Share								
Total Computable								
Federal Share								
Total Computable								
Federal Share								
Total Computable								
Federal Share								
Total Computable								
Federal Share								
Total Computable								
Federal Share								
Total Computable								
Federal Share								
Total Computable								
Federal Share								
	Total Computable Federal Share Total Computable Total Computable	Federal Share Total Computable Foderal Share	Federal Share Total Computable Federal Share Total Computable	Federal Share Total Computable	Federal Share Total Computable	Regular Indian Health Planning Cervical VIII Group Newly Federal Share Total Computable	Regular Indian Health Planning Cervical VIII Group Not Newly-Non-Exp Federal Share Total Computable	Regular Indian Health Planning Cervical Newly Not Newly-Non-Exp Other Federal Share Total Computable

Medicaid Program Budget Report Estimated Medical Assistance by Type of Service

State:

Type of Service		Regular	Indian Health	Family Planning	Breast & Cervical	VIII Group Newly	VIII Group Not Newly- Non-Exp	Other	Total
29 Non-Emergency Medical Transportation	Total Computable								
	Federal Share								
29A Non-Emergency Medical Transportation – Reg.	Total Computable								
Payments	Federal Share								
29B Non-Emergency Medical Transportation – Sup.	Total Computable								
Payments	Federal Share								
30 Physical Therapy	Total Computable								
30 Filysical Herapy	Federal Share								
31 Occupational Therapy	Total Computable								
эт оссирацина тнегару	Federal Share								
32 Services for Speech, Hearing and Language	Total Computable								
192 Services for Special, Fleating and Language	Federal Share								
	Total Computable								
33 Prosthetic Devices, Dentures, Eyeglasses	Federal Share								
34 Diagnostic Screening & Preventive Services	Total Computable								

Medicaid Program Budget Report Estimated Medical Assistance by Type of Service

State:

Medicaid Program Budget Report Estimated Medical Assistance by Type of Service

State:

Type of Service		Regular	Indian Health	Family Planning	Breast & Cervical	VIII Group Newly	VIII Group Not Newly- Non-Exp	Other	Total
38 Nurse Practitioner Services	Total Computable								
	Federal Share								
39 School Based Services	Total Computable								
39 School Based Services	Federal Share								
	Total Computable								
40 Rehabilitative Services (non-school-based)	Federal Share								
41 Private Duty Nursing	Total Computable								
41 Private Duty Nursing	Federal Share								
42 Freestanding Birth Center	Total Computable								
42 Freestanding birtin Center	Federal Share								
43 Health Home for Enrollees w Chronic Conditions		•	:		•	•			
44 Tobacco Cessation for Preg Women	Total Computable								
144 TODACCO Cessation for Freg Women	Federal Share								
45 Health Home for Enrollees w Substance-Use-Disorder					•				
46 OUD Medication Assisted Treatment - Drugs	Total Computable								

Medicaid Program Budget Report Estimated Medical Assistance by Type of Service

State:

Type of Service		Regular	Indian Health	Family Planning	Breast & Cervical	VIII Group Newly	VIII Group Not Newly- Non-Exp	Other	Total
	Federal Share								
46A1 OUD MAT DRUG REBATE/National Agreement	Total Computable								
ADAT OOD WAT DIVOO KEDATEMALIONALAGIEEMEN	Federal Share								
	Total Computable								
46A2 OUD MAT DRUG REBATE/State Sidebar	Federal Share								
46A3 OUD MAT DRUG REBATE MCO /National	Total Computable								
Agreement	Federal Share								
40A 4 OLID MAT DDUO DEDATE MOO (Olabo Olidabara	Total Computable								
46A4 OUD MAT DRUG REBATE MCO /State Sidebar	Federal Share								
46A5 OUD MAT DRUG REBATE/Increased ACA Offset	Total Computable								
Fee for Service -100%	Federal Share								
46A6 OUD MAT DRUG REBATE/Increased ACA Offset	Total Computable								
MCO – 100%	Federal Share								
ACD CUID Medicaid Assisted Treatment Consi	Total Computable								
6B OUD Medicaid Assisted Treatment Services	Federal Share								

Medicaid Program Budget Report Estimated Medical Assistance by Type of Service

State:

Type of Service		Regular	Indian Health	Family Planning	Breast & Cervical	VIII Group Newly	VIII Group Not Newly- Non-Exp	Other	Total
47 ARP Section 9811 COVID Vaccine/ Vaccine	Total Computable								
Administration	Federal Share								
48 ARP Section 9813 Qualified Community Based Mobile	Total Computable								
Crisis Intervention	Federal Share								
	Total Computable								
49 Health Homes for ACE Kids	Federal Share								
69 Other Care Services	Total Computable								
os other care services	Federal Share								
70 Subtotal	Total Computable								
70 Subiotal	Federal Share								
71 Collections	Total Computable								
7 1 Collections	Federal Share								
	Total Computable								
'2 Prior Period Adjustments	Federal Share								
SAP Support Act 1003 Payment (CMS-64.9-SAP)					•	-			

Medicaid Program Budget Report Estimated Medical Assistance by Type of Service

State:

Type of Service		Regular	Indian Health	Family Planning	Breast & Cervical	VIII Group Newly	VIII Group Not Newly- Non-Exp	Other	Total
73 Total Medicaid (non-M-CHIP)	Total Computable								
	Federal Share								
74 M-CHIP Expansions	Total Computable								
14 IN-OTHE EXPANSIONS	Federal Share								
	Total Computable								
75 Qualifying States	Federal Share								
Total Computable									
l otal Medicaid Federal Share									

Medicaid Program Budget Report Estimated Medical Assistance by Type of Service

State:

Type of Service		Regular	Indian Health	Family Planning	Breast & Cervical	VIII Group Newly	VIII Group Not Newly- Non-Exp	Other	Total
1A Inpatient Hospital / Regular Payment	Total Computable								
TA Impatient Hospitar/ Regular Fayinent	Federal Share								
1R Innatient Hospital / DSH Adi, Payment	Total Computable								
IB Inpatient Hospital / DSH Adj. Payment Federal St	Federal Share								
Tota 1C Inpatient Hospital / Supplemental Payments	Total Computable								
To inpute it riospitar / ouppie iteritar i ayii chis	Federal Share								
1D Inpatient Hospital - GME Payments	Total Computable								
To inpatient riospital - ONE i ayments	Federal Share								
2A Mental Health / Regular Payment	Total Computable								
ZA Wellai Health / Negulai Fayment	Federal Share								
2P Montal Health / DSH Adi Paymont	Total Computable								
B Mental Health / DSH Adj. Payment Federal Share									
2C Certified Community Behavior Health Clinic Payments									
3A Nursing Facility / Regular Payments	Total Computable								
	Federal Share								

Medicaid Program Budget Report Estimated Medical Assistance by Type of Service

State:

Type of Service		Regular	Indian Health	Family Planning	Breast & Cervical	VIII Group Newly	VIII Group Not Newly- Non-Exp	Other	Total
3B Nursing Facility / Supplemental Payments	Total Computable								
	Federal Share								
4A Int. Care Facility - Ind. with Intellectual Disabilities:	Total Computable								
Public Pmnts	Federal Share								
4B Int. Care Facility - Ind. with Intellectual Disabilities: Priv.	Total Computable								
Pmnts	Federal Share								
4C Int. Care Facility - Ind. with Intellectual Disabilities:	Total Computable								
Suppl. Pmnts	Federal Share								
EA Dhysician and Surgical / Degular Daymonta	Total Computable								
5A Physician and Surgical / Regular Payments	Federal Share								
ED Division and Oursian I (Oursland and Days and	Total Computable								
5B Physician and Surgical / Supplemental Payments	Federal Share								
5C Physician & Surgical Services - Evaluation and									
Management									
5D Physician & Surgical Services - Vaccine codes									

Medicaid Program Budget Report Estimated Medical Assistance by Type of Service

State:

Type of Service		Regular	Indian Health	Family Planning	Breast & Cervical	VIII Group Newly	VIII Group Not Newly- Non-Exp	Other	Total
6A Outpatient Hospital / Regular Services	Total Computable								
· ·	Federal Share								
6B Outpatient Hospital / Supplemental Services	Total Computable								
ob outpatient nospitar/ outpliemental dervices	Federal Share								
7 Prescribed Drugs	Total Computable								
7 Frescribed Drugs	Federal Share								
7A1 Drug Rebate / Natl. Agreement	Total Computable								
7A1 Ding Repate / Nati. Agreement	Federal Share								
7A2 Drug Rebate / State Agreement	Total Computable								
7A2 Drug Rebate / State Agreement	Federal Share								
7A3 MCO - National Agreement	Total Computable								
775 MOO - National Agreement	Federal Share								
7A4 MCO State Sidebar Agreement	Total Computable								
'A4 MCO - State Sidebar Agreement	Federal Share								
7A5 Increased ACA OFFSET - Fee for Service - 100%	Total Computable								

Medicaid Program Budget Report Estimated Medical Assistance by Type of Service

State:

	Regular	Indian Health	Family Planning	Breast & Cervical	VIII Group Newly	VIII Group Not Newly- Non-Exp	Other	Total
Federal Share								
Total Computable								
Federal Share								
Total Computable								
Federal Share								
Total Computable								
Federal Share								
Total Computable								
Federal Share								
Total Computable								
Federal Share								
Total Computable								
Federal Share								
Total Computable								
Federal Share								
	Total Computable Federal Share Total Computable	Federal Share Total Computable	Federal Share Total Computable Federal Share Total Computable	Federal Share Total Computable	Federal Share Total Computable	Regular Indian Health Planning Cervical VIII Group Newly Federal Share Total Computable	Regular Indian Health Planning Cervical VIII Group Not Newly-Non-Exp Federal Share Total Computable	Regular Indian Health Planning Cervical VIII Group Not Newly-Non-Exp Other Federal Share Total Computable

Medicaid Program Budget Report Estimated Medical Assistance by Type of Service

State:

Type of Service		Regular	Indian Health	Family Planning	Breast & Cervical	VIII Group Newly	VIII Group Not Newly- Non-Exp	Other	Total
10B Clinic Service – Supplemental	Total Computable								
	Federal Share								
	Total Computable								
11 Lab/Radiological Services	Federal Share								
12 Home Health Services	Total Computable								
12 Home Health Services	Federal Share								
13 Sterilizations	Total Computable								
13 Sternizations	Federal Share								
14 Abortions	Total Computable								
14 Adortions	Federal Share								
AS EDODT Caraccines	Total Computable								
15 EPSDT Screenings	Federal Share								
	Total Computable								
l6 Rural Health Clinic	Federal Share								
17A Medicare HIP / Part A Prem.	Total Computable								

Medicaid Program Budget Report Estimated Medical Assistance by Type of Service

State:

Type of Service		Regular	Indian Health	Family Planning	Breast & Cervical	VIII Group Newly	VIII Group Not Newly- Non-Exp	Other	Total
	Federal Share								
17B Medicare HIP / Part B Prem.	Total Computable								
тль месисате птл рап в Prem.	Federal Share								
	Total Computable								
17C1 Medicare Qual Individuals 120%-134% Poverty	Federal Share								
17D Medicare HIP / Coinsurance	Total Computable								
17D Medicare HIP / Coinsurance	Federal Share								
404 Mediceid LUD / MOO	Total Computable								
18A Medicaid HIP / MCO	Federal Share								
18A1 Medicaid MCO - Evaluation and Management									
18A2 Medicaid MCO - Vaccine codes									
19A2 Madisaid MCO. Community First Chaica	Total Computable								
A3 Medicaid MCO - Community First Choice Federal Share									
18A4 Medicaid MCO - Preventive Services Grade A OR B,	Total Computable								
ACIP Vaccines and their Admin	Federal Share								

Medicaid Program Budget Report Estimated Medical Assistance by Type of Service

State:

Type of Service		Regular	Indian Health	Family Planning	Breast & Cervical	VIII Group Newly	VIII Group Not Newly- Non-Exp	Other	Total
18A5 Medicaid MCO - Certified Community Behavior Health Clinic Payments									
18A6 Medicaid MCO - Services subject to electronic visit verification requirements	Total Computable Federal Share								
18B1 Prepaid Ambulatory Health Plan	Total Computable Federal Share								
18B1a MCO PAHP - Evaluation and Management 18B1b MCO PAHP - Vaccine codes									
18B1c MCO PAHP - Community First Choice	Total Computable Federal Share								
18B1d MCO PAHP - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	Total Computable Federal Share								
18B1e Medicaid PAHP - Certified Community Behavior Health Clinic Payments									
18B1f MCO PAHP - Services subject to electronic visit	Total Computable								

Medicaid Program Budget Report Estimated Medical Assistance by Type of Service

State:

Type of Service		Regular	Indian Health	Family Planning	Breast & Cervical	VIII Group Newly	VIII Group Not Newly- Non-Exp	Other	Total
verification requirements	Federal Share								
	Total Computable								
18B2 Prepaid Inpatient Health Plan	Federal Share								
18B2a MCO PIHP - Evaluation and Management									
18B2b MCO PIHP - Vaccine codes									
18B2c MCO PIHP - Community First Choice	Total Computable								
TOBEC MOO FITTE - Community First Choice	Federal Share								
18B2d MCO PIHP - Preventive Services Grade A OR B,	Total Computable								
ACIP Vaccines and their Admin	Federal Share								
18B2e Medicaid PIHP - Certified Community Behavior Health Clinic Payments									
18B2f MCO PIHP - Services subject to electronic visit	Total Computable								
verification requirements	Federal Share								
400 Medicaid LIID / Crous	Total Computable								
C Medicaid HIP / Group	Federal Share								

Medicaid Program Budget Report Estimated Medical Assistance by Type of Service

State:

Type of Service		Regular	Indian Health	Family Planning	Breast & Cervical	VIII Group Newly	VIII Group Not Newly- Non-Exp	Other	Total
18D Medicaid HIP / Coinsurance	Total Computable								
	Federal Share								
18E Medicaid HIP / Other	Total Computable								
TOE INECICAL TITE / Other	Federal Share								
19A Home-Comm Serv/Regular Payment (Waiver)	Total Computable								
19A Home-Commission Regular Payment (Walver)	Federal Share								
19B Home-Comm Serv/State PI 1915(i) Only Payment	Total Computable								
196 Home-Commission Serviciale Pr 1915(i) Only Payment	Federal Share								
19C Home-Comm Serv/State Pl 1915(j) Only Payment	Total Computable								
190 Home-Commission Serviciale F1 1913(j) Only Payment	Federal Share								
19D Home & Community Based Services State Plan	Total Computable								
1915(k) Community First Choice	Federal Share								
	Total Computable								
22 All-Inclusive Care for Elders	Federal Share								
23A Personal Care / Regular Payments	Total Computable								

Medicaid Program Budget Report Estimated Medical Assistance by Type of Service

State:

	Regular	Indian Health	Family Planning	Breast & Cervical	VIII Group Newly	VIII Group Not Newly- Non-Exp	Other	Total
Federal Share								
Total Computable								
Federal Share								
Total Computable								
Federal Share								
Total Computable								
Federal Share								
Total Computable								
Federal Share								
Total Computable								
Federal Share								
Total Computable								
Federal Share								
Total Computable								
Federal Share								
	Total Computable Federal Share Total Computable Total Computable	Federal Share Total Computable Foderal Share	Federal Share Total Computable Federal Share Total Computable	Federal Share Total Computable	Federal Share Total Computable	Regular Indian Health Planning Cervical VIII Group Newly Federal Share Total Computable	Regular Indian Health Planning Cervical VIII Group Not Newly-Non-Exp Federal Share Total Computable	Regular Indian Health Planning Cervical Newly Not Newly-Non-Exp Other Federal Share Total Computable

Medicaid Program Budget Report Estimated Medical Assistance by Type of Service

State:

Type of Service		Regular	Indian Health	Family Planning	Breast & Cervical	VIII Group Newly	VIII Group Not Newly- Non-Exp	Other	Total
29 Non-Emergency Medical Transportation	Total Computable								
	Federal Share								
29A Non-Emergency Medical Transportation – Reg.	Total Computable								
Payments	Federal Share								
29B Non-Emergency Medical Transportation – Sup.	Total Computable								
Payments	yments Federal Share								
30 Physical Therapy	Total Computable								
30 Filysical Herapy	Federal Share								
31 Occupational Therapy	Total Computable								
эт оссирацина тнегару	Federal Share								
32 Services for Speech, Hearing and Language	Total Computable								
192 Services for Special, Fleating and Language	Federal Share								
	Total Computable								
33 Prosthetic Devices, Dentures, Eyeglasses	Federal Share								
34 Diagnostic Screening & Preventive Services	Total Computable								

Medicaid Program Budget Report Estimated Medical Assistance by Type of Service

State:

Medicaid Program Budget Report Estimated Medical Assistance by Type of Service

State:

Type of Service		Regular	Indian Health	Family Planning	Breast & Cervical	VIII Group Newly	VIII Group Not Newly- Non-Exp	Other	Total
38 Nurse Practitioner Services	Total Computable								
	Federal Share								
39 School Based Services	Total Computable								
39 School Based Services	Federal Share								
40 Rehabilitative Services (non-school-based)	Total Computable								
	Federal Share								
41 Private Duty Nursing	Total Computable								
41 Private Duty Nursing	Federal Share								
42 Freestanding Birth Center	Total Computable								
42 Freestanding birtin Center	Federal Share								
43 Health Home for Enrollees w Chronic Conditions		•	:		•	•			
44 Tohacca Consistion for Prog Waman	Total Computable								
Tobacco Cessation for Preg Women Federal Share									
45 Health Home for Enrollees w Substance-Use-Disorder					•				
46 OUD Medication Assisted Treatment - Drugs	Total Computable								

Medicaid Program Budget Report Estimated Medical Assistance by Type of Service

State:

Type of Service		Regular	Indian Health	Family Planning	Breast & Cervical	VIII Group Newly	VIII Group Not Newly- Non-Exp	Other	Total
	Federal Share								
46A1 OUD MAT DRUG REBATE/National Agreement	Total Computable								
ADAT OOD WAT DIVOO KEDATEMALIONALAGIEEMEN	Federal Share								
	Total Computable								
46A2 OUD MAT DRUG REBATE/State Sidebar	Federal Share								
46A3 OUD MAT DRUG REBATE MCO /National	Total Computable								
Agreement	Federal Share								
40A 4 OLID MAT DDUO DEDATE MOO (Olabo Olidabara	Total Computable								
46A4 OUD MAT DRUG REBATE MCO /State Sidebar	Federal Share								
46A5 OUD MAT DRUG REBATE/Increased ACA Offset	Total Computable								
Fee for Service -100%	Federal Share								
46A6 OUD MAT DRUG REBATE/Increased ACA Offset	Total Computable								
MCO – 100%	Federal Share								
ACD CUID Medicaid Assisted Treatment Consi	Total Computable								
6B OUD Medicaid Assisted Treatment Services	Federal Share								

Medicaid Program Budget Report Estimated Medical Assistance by Type of Service

State:

Type of Service		Regular	Indian Health	Family Planning	Breast & Cervical	VIII Group Newly	VIII Group Not Newly- Non-Exp	Other	Total
47 ARP Section 9811 COVID Vaccine/ Vaccine	Total Computable								
Administration	Federal Share								
48 ARP Section 9813 Qualified Community Based Mobile	Total Computable								
Crisis Intervention	Federal Share								
	Total Computable								
49 Health Homes for ACE Kids	Federal Share								
69 Other Care Services	Total Computable								
os other care services	Federal Share								
70 Subtotal	Total Computable								
70 Subiotal	Federal Share								
71 Collections	Total Computable								
7 1 Collections	Federal Share								
	Total Computable								
72 Prior Period Adjustments	Federal Share								
SAP Support Act 1003 Payment (CMS-64.9-SAP)					•	-			

Medicaid Program Budget Report Estimated Medical Assistance by Type of Service

State:

Type of Service		Regular	Indian Health	Family Planning	Breast & Cervical	VIII Group Newly	VIII Group Not Newly- Non-Exp	Other	Total
73 Total Medicaid (non-M-CHIP)	Total Computable								
	Federal Share								
74 M-CHIP Expansions	Total Computable								
14 IN-OTHE EXPANSIONS	Federal Share								
	Total Computable								
75 Qualifying States	Federal Share								
Total Computable									
Federal Share									

Medicaid Program Budget Report Estimated Medical Assistance by Type of Service

State:

Type of Service		Regular	Indian Health	Family Planning	Breast & Cervical	VIII Group Newly	VIII Group Not Newly- Non-Exp	Other	Total
1A Inpatient Hospital / Regular Payment	Total Computable								
TA Impatient Hospitar/ Regular Fayinent	Federal Share								
1B Inpatient Hospital / DSH Adj. Payment	Total Computable								
To inpute it riospitary borryag. Fayment	Federal Share								
1C Inpatient Hospital / Supplemental Payments	Total Computable								
To inpute it riospitary outpremental rayments	Federal Share								
1D Inpatient Hospital - GME Payments	Total Computable								
To inpatient riospital - ONE i ayments	Federal Share								
2A Mental Health / Regular Payment	Total Computable								
ZA Wellai Health / Negulai Fayment	Federal Share								
2P Montal Health / DSH Adi Paymont	Total Computable								
B Mental Health / DSH Adj. Payment Federal Share									
2C Certified Community Behavior Health Clinic Payments									
Total Computab 3A Nursing Facility / Regular Payments Federal Share	Total Computable								
	Federal Share								

Medicaid Program Budget Report Estimated Medical Assistance by Type of Service

State:

Type of Service		Regular	Indian Health	Family Planning @	Breast & Cervical	VIII Group Newly	VIII Group Not Newly- Non-Exp	Other	Total
3B Nursing Facility / Supplemental Payments	Total Computable								
	Federal Share								
4A Int. Care Facility - Ind. with Intellectual Disabilities:	Total Computable								
Public Pmnts	Federal Share								
4B Int. Care Facility - Ind. with Intellectual Disabilities: Priv.	Total Computable								
	Federal Share								
4C Int. Care Facility - Ind. with Intellectual Disabilities:	Total Computable								
Suppl. Pmnts	Federal Share								
	Total Computable								
5A Physician and Surgical / Regular Payments	Federal Share								
	Total Computable								
B Physician and Surgical / Supplemental Payments Federal Share									
5C Physician & Surgical Services - Evaluation and			-						
Management									
5D Physician & Surgical Services - Vaccine codes									

Medicaid Program Budget Report Estimated Medical Assistance by Type of Service

State:

Type of Service		Regular	Indian Health	Family Planning	Breast & Cervical	VIII Group Newly	VIII Group Not Newly- Non-Exp	Other	Total
6A Outpatient Hospital / Regular Services	Total Computable								
on Surpular Program Connect	Federal Share								
6B Outpatient Hospital / Supplemental Services	Total Computable								
	Federal Share								
7 Prescribed Drugs	Total Computable								
7 Frescribed Drugs	Federal Share								
7A1 Drug Rebate / Natl. Agreement	Total Computable								
7A1 Ding Repate / Nati. Agreement	Federal Share								
7A2 Drug Rebate / State Agreement	Total Computable								
7A2 Drug Rebate / State Agreement	Federal Share								
7A3 MCO - National Agreement	Total Computable								
775 MCO - National Agreement	Federal Share								
	Total Computable								
7A4 MCO - State Sidebar Agreement	Federal Share								
7A5 Increased ACA OFFSET - Fee for Service - 100%	Total Computable								

Medicaid Program Budget Report Estimated Medical Assistance by Type of Service

State:

	Regular	Indian Health	Family Planning	Breast & Cervical	VIII Group Newly	VIII Group Not Newly- Non-Exp	Other	Total
Federal Share								
Total Computable								
Federal Share								
Total Computable								
Federal Share								
Total Computable								
Federal Share								
Total Computable								
Federal Share								
Total Computable								
Federal Share								
Total Computable								
Federal Share								
Total Computable								
Federal Share								
	Total Computable Federal Share Total Computable	Federal Share Total Computable	Federal Share Total Computable Federal Share Total Computable	Federal Share Total Computable	Federal Share Total Computable	Regular Indian Health Planning Cervical VIII Group Newly Federal Share Total Computable	Regular Indian Health Planning Cervical VIII Group Not Newly-Non-Exp Federal Share Total Computable	Regular Indian Health Planning Cervical VIII Group Not Newly-Non-Exp Other Federal Share Total Computable

Medicaid Program Budget Report Estimated Medical Assistance by Type of Service

State:

Type of Service		Regular	Indian Health	Family Planning	Breast & Cervical	VIII Group Newly	VIII Group Not Newly- Non-Exp	Other	Total
10B Clinic Service – Supplemental	Total Computable								
	Federal Share								
	Total Computable								
11 Lab/Radiological Services	Federal Share								
	Total Computable								
12 Home Health Services	Federal Share								
13 Sterilizations	Total Computable								
13 Sternizations	Federal Share								
14 Abortions	Total Computable								
14 Adortions	Federal Share								
AS EDODT Caraccines	Total Computable								
15 EPSDT Screenings	Federal Share								
	Total Computable								
6 Rural Health Clinic F	Federal Share								
17A Medicare HIP / Part A Prem.	Total Computable								

Medicaid Program Budget Report Estimated Medical Assistance by Type of Service

State:

Type of Service		Regular	Indian Health	Family Planning	Breast & Cervical	VIII Group Newly	VIII Group Not Newly- Non-Exp	Other	Total
	Federal Share								
17B Medicare HIP / Part B Prem.	Total Computable								
Federal Share									
	Total Computable								
17C1 Medicare Qual Individuals 120%-134% Poverty	Federal Share								
17D Medicare HIP / Coinsurance	Total Computable								
17D Medicare HIP / Coinsurance	Federal Share								
404 Mediceid LUD / MOO	Total Computable								
18A Medicaid HIP / MCO	Federal Share								
18A1 Medicaid MCO - Evaluation and Management									
18A2 Medicaid MCO - Vaccine codes									
19A2 Madisaid MCO. Community First Chaica	Total Computable								
BA3 Medicaid MCO - Community First Choice F	Federal Share								
18A4 Medicaid MCO - Preventive Services Grade A OR B,	Total Computable								
ACIP Vaccines and their Admin	Federal Share								

Medicaid Program Budget Report Estimated Medical Assistance by Type of Service

State:

Type of Service		Regular	Indian Health	Family Planning	Breast & Cervical	VIII Group Newly	VIII Group Not Newly- Non-Exp	Other	Total
18A5 Medicaid MCO - Certified Community Behavior Health Clinic Payments									
18A6 Medicaid MCO - Services subject to electronic visit verification requirements	Total Computable Federal Share								
18B1 Prepaid Ambulatory Health Plan	Total Computable Federal Share								
18B1a MCO PAHP - Evaluation and Management 18B1b MCO PAHP - Vaccine codes									
18B1c MCO PAHP - Community First Choice	Total Computable Federal Share								
18B1d MCO PAHP - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	Total Computable Federal Share								
18B1e Medicaid PAHP - Certified Community Behavior Health Clinic Payments									
18B1f MCO PAHP - Services subject to electronic visit	Total Computable								

Medicaid Program Budget Report Estimated Medical Assistance by Type of Service

State:

Type of Service		Regular	Indian Health	Family Planning	Breast & Cervical	VIII Group Newly	VIII Group Not Newly- Non-Exp	Other	Total
verification requirements	Federal Share								
	Total Computable								
18B2 Prepaid Inpatient Health Plan	Federal Share								
18B2a MCO PIHP - Evaluation and Management									
18B2b MCO PIHP - Vaccine codes									
18B2c MCO PIHP - Community First Choice	Total Computable								
TOBEC MOO FITTE - Community First Choice	Federal Share								
18B2d MCO PIHP - Preventive Services Grade A OR B,	Total Computable								
ACIP Vaccines and their Admin	Federal Share								
18B2e Medicaid PIHP - Certified Community Behavior Health Clinic Payments									
18B2f MCO PIHP - Services subject to electronic visit	Total Computable								
verification requirements	Federal Share								
8C Medicaid HIP / Group	Total Computable								
	Federal Share								

Medicaid Program Budget Report Estimated Medical Assistance by Type of Service

State:

Type of Service		Regular	Indian Health	Family Planning	Breast & Cervical	VIII Group Newly	VIII Group Not Newly- Non-Exp	Other	Total
18D Medicaid HIP / Coinsurance	Total Computable								
	Federal Share								
18E Medicaid HIP / Other	Total Computable								
TOL MIGUICAIO FIIF / OTHER	Federal Share								
19A Home-Comm Serv/Regular Payment (Waiver)	Total Computable								
19A Home-Commission Regular Payment (Walver)	Federal Share								
19B Home-Comm Serv/State PI 1915(i) Only Payment	Total Computable								
196 Home-Commission Serviciale Pr 1915(i) Only Payment	Federal Share								
19C Home-Comm Serv/State Pl 1915(j) Only Payment	Total Computable								
190 Home-Commission Serviciale F1 1913(j) Only Payment	Federal Share								
19D Home & Community Based Services State Plan	Total Computable								
1915(k) Community First Choice	Federal Share								
22 All-Inclusive Care for Elders	Total Computable								
	Federal Share								
23A Personal Care / Regular Payments	Total Computable								

Medicaid Program Budget Report Estimated Medical Assistance by Type of Service

State:

	Regular	Indian Health	Family Planning	Breast & Cervical	VIII Group Newly	VIII Group Not Newly- Non-Exp	Other	Total
Federal Share								
Total Computable								
Federal Share								
Total Computable								
Federal Share								
Total Computable								
Federal Share								
Total Computable								
Federal Share								
Total Computable								
Federal Share								
Total Computable								
Federal Share								
Total Computable								
Federal Share								
	Total Computable Federal Share Total Computable Total Computable	Federal Share Total Computable Foderal Share	Federal Share Total Computable Federal Share Total Computable	Federal Share Total Computable	Federal Share Total Computable	Regular Indian Health Planning Cervical VIII Group Newly Federal Share Total Computable	Regular Indian Health Planning Cervical VIII Group Not Newly-Non-Exp Federal Share Total Computable	Regular Indian Health Planning Cervical Newly Not Newly-Non-Exp Other Federal Share Total Computable

Medicaid Program Budget Report Estimated Medical Assistance by Type of Service

State:

Type of Service		Regular	Indian Health	Family Planning	Breast & Cervical	VIII Group Newly	VIII Group Not Newly- Non-Exp	Other	Total
29 Non-Emergency Medical Transportation	Total Computable								
	Federal Share								
29A Non-Emergency Medical Transportation – Reg.	Total Computable								
nents Federal Share									
29B Non-Emergency Medical Transportation – Sup.	Total Computable								
ments Federal Share									
30 Physical Therapy	Total Computable								
30 Filysical Herapy	Federal Share								
31 Occupational Therapy	Total Computable								
эт оссирацина тнегару	Federal Share								
32 Services for Speech, Hearing and Language	Total Computable								
192 Services for Special, Fleating and Language	Federal Share								
33 Prosthetic Devices, Dentures, Eyeglasses	Total Computable								
	Federal Share								
34 Diagnostic Screening & Preventive Services	Total Computable								

Medicaid Program Budget Report Estimated Medical Assistance by Type of Service

State:

Medicaid Program Budget Report Estimated Medical Assistance by Type of Service

State:

Type of Service		Regular	Indian Health	Family Planning	Breast & Cervical	VIII Group Newly	VIII Group Not Newly- Non-Exp	Other	Total
38 Nurse Practitioner Services	Total Computable								
	Federal Share								
39 School Based Services	Total Computable								
39 School Based Services	Federal Share								
	Total Computable								
40 Rehabilitative Services (non-school-based)	Federal Share								
41 Private Duty Nursing	Total Computable								
41 Private Duty Nursing	Federal Share								
42 Freestanding Birth Center	Total Computable								
42 Freestanding birtin Center	Federal Share								
43 Health Home for Enrollees w Chronic Conditions		•	:		•	•			
44 Tohacca Consistion for Prog Waman	Total Computable								
Tobacco Cessation for Preg Women Federal Share	Federal Share								
45 Health Home for Enrollees w Substance-Use-Disorder					•				
46 OUD Medication Assisted Treatment - Drugs	Total Computable								

Medicaid Program Budget Report Estimated Medical Assistance by Type of Service

State:

Type of Service		Regular	Indian Health	Family Planning	Breast & Cervical	VIII Group Newly	VIII Group Not Newly- Non-Exp	Other	Total
	Federal Share								
46A1 OUD MAT DRUG REBATE/National Agreement	Total Computable								
ADAT OOD WAT DIVOO KEDATEMALIONALAGIEEMEN	Federal Share								
	Total Computable								
46A2 OUD MAT DRUG REBATE/State Sidebar	Federal Share								
46A3 OUD MAT DRUG REBATE MCO /National	Total Computable								
Agreement	Federal Share								
40A 4 OLID MAT DDUO DEDATE MOO (Olabo Olidabara	Total Computable								
46A4 OUD MAT DRUG REBATE MCO /State Sidebar	Federal Share								
46A5 OUD MAT DRUG REBATE/Increased ACA Offset	Total Computable								
Fee for Service -100%	Federal Share								
46A6 OUD MAT DRUG REBATE/Increased ACA Offset	Total Computable								
MCO – 100%	Federal Share								
ACD CUID Medicaid Assisted Treatment Consi	Total Computable								
46B OUD Medicaid Assisted Treatment Services	Federal Share								

Medicaid Program Budget Report Estimated Medical Assistance by Type of Service

State:

Type of Service		Regular	Indian Health	Family Planning	Breast & Cervical	VIII Group Newly	VIII Group Not Newly- Non-Exp	Other	Total
47 ARP Section 9811 COVID Vaccine/ Vaccine	Total Computable								
Administration	Federal Share								
48 ARP Section 9813 Qualified Community Based Mobile	Total Computable								
Crisis Intervention	Federal Share								
	Total Computable								
49 Health Homes for ACE Kids	Federal Share								
69 Other Care Services	Total Computable								
os other care services	Federal Share								
70 Subtotal	Total Computable								
70 Subiotal	Federal Share								
71 Collections	Total Computable								
7 1 Collections	Federal Share								
	Total Computable								
72 Prior Period Adjustments	Federal Share								
SAP Support Act 1003 Payment (CMS-64.9-SAP)					•	-			

Medicaid Program Budget Report Estimated Medical Assistance by Type of Service

State:

Type of Service		Regular	Indian Health	Family Planning	Breast & Cervical	VIII Group Newly	VIII Group Not Newly- Non-Exp	Other	Total
73 Total Medicaid (non-M-CHIP)	Total Computable								
	Federal Share								
74 M-CHIP Expansions	Total Computable								
14 IN-OTHE EXPANSIONS	Federal Share								
	Total Computable								
75 Qualifying States	Federal Share								
Total Medicaid									
Federal Share									

Medicaid Program Budget Report Estimated Medical Assistance by Type of Service

State:

Type of Service		Regular	Indian Health	Family Planning	Breast & Cervical	VIII Group Newly	VIII Group Not Newly- Non- Exp	Total
1A Inpatient Hospital / Regular Payment	Total Computable							
panon rospital, rogalar symon	Federal Share							
1B Inpatient Hospital / DSH Adj. Payment	Total Computable							
15 inpatient riospitar/ 2011 Aug. Fayinent	Federal Share							
1C Inpatient Hospital / Supplemental Payments	Total Computable							
To inpatient hospital / Supplemental Payments	Federal Share							
1D Inpatient Hospital - GME Payments	Total Computable							
To inpatient nospital - Give Payments	Federal Share							
2A Mental Health / Regular Payment	Total Computable							
ZA Mentai Healin / Regular Payment	Federal Share							
OD Mantal Haalik / DOH Adi Daymant	Total Computable							
2B Mental Health / DSH Adj. Payment	Federal Share							
2C Certified Community Behavior Health Clinic Payments							·	
3A Nursing Facility / Regular Payments	Total Computable							
on invirsing radility / Regulat Payments	Federal Share							
3B Nursing Facility / Supplemental Payments	Total Computable							

Medicaid Program Budget Report Estimated Medical Assistance by Type of Service

State:

Type of Service		Regular	Indian Health	Family Planning	Breast & Cervical	VIII Group Newly	VIII Group Not Newly- Non- Exp	Total
	Federal Share							
4A Int. Care Facility - Ind. with Intellectual Disabilities:	Total Computable							
Public Pmnts	Federal Share							
4B Int. Care Facility - Ind. with Intellectual Disabilities: Priv.	Total Computable							
Pmnts	Federal Share							
4C Int. Care Facility - Ind. with Intellectual Disabilities:	Total Computable							
Suppl. Pmnts	Federal Share							
	Total Computable							
5A Physician and Surgical / Regular Payments	Federal Share							
	Total Computable							
5B Physician and Surgical / Supplemental Payments	Federal Share							
5C Physician & Surgical Services - Evaluation and		!	!		'	!	'	
Management								
5D Physician & Surgical Services - Vaccine codes								
	Total Computable							
6A Outpatient Hospital / Regular Services	Federal Share							

Medicaid Program Budget Report Estimated Medical Assistance by Type of Service

State:

Type of Service		Regular	Indian Health	Family Planning	Breast & Cervical	VIII Group Newly	VIII Group Not Newly- Non- Exp	Total
6B Outpatient Hospital / Supplemental Services	Total Computable							
	Federal Share							
7 Prescribed Drugs	Total Computable							
Fede	Federal Share							
7A4 Duur Debete / Netl Agreement	Total Computable							
7A1 Drug Rebate / Natl. Agreement	Federal Share							
	Total Computable							
7A2 Drug Rebate / State Agreement	Federal Share							
740.400 N. C I.A.	Total Computable							
7A3 MCO - National Agreement	Federal Share							
744400 004 004	Total Computable							
7A4 MCO - State Sidebar Agreement	Federal Share							
7A5	Total Computable							
7A5 Increased ACA OFFSET - Fee for Service - 100%	Federal Share							
Total Comp	Total Computable							
7A6 Increased ACA OFFSET - MCO - 100%	Federal Share							

Medicaid Program Budget Report Estimated Medical Assistance by Type of Service

State:

Type of Service		Regular	Indian Health	Family Planning	Breast & Cervical	VIII Group Newly	VIII Group Not Newly- Non- Exp	Total
7A7 Drug Rebate Offset - Value Based Purchasing	Total Computable							
	Federal Share							
8 Dental Services	Total Computable							
o Derital Services	Federal Share							
OA Other Prostitionard Comices / Demiles Poursent	Total Computable							
A Other Practitioners' Services / Regular Payment Federal Sha	Federal Share							
	Total Computable							
9B Other Practitioners' Services - Suppl. Payment	Federal Share							
10 Clinic Services	Total Computable							
To Clinic Services	Federal Share							
40A Olivia Occidenta Denvilan	Total Computable							
10A Clinic Services – Regular	Federal Share							
40D Olivie Coming. Complemental	Total Computable							
10B Clinic Service – Supplemental	Federal Share							
Total Computable								
11 Lab/Radiological Services	Federal Share							

Medicaid Program Budget Report Estimated Medical Assistance by Type of Service

State:

Type of Service		Regular	Indian Health	Family Planning	Breast & Cervical	VIII Group Newly	VIII Group Not Newly- Non- Exp	Total
12 Home Health Services	Total Computable							
	Federal Share							
13 Sterilizations	Total Computable							
13 Steriiizations	Federal Share							
14 Abortions	Total Computable							
14 Abortions F	Federal Share							
	Total Computable							
15 EPSDT Screenings	Federal Share							
40 December 11 and the Olive's	Total Computable							
16 Rural Health Clinic	Federal Share							
17A Medicare HIP / Part A Prem.	Total Computable							
17A Medicare HIP / Part A Prem.	Federal Share							
47D Madisass LIID / Dark D Draws	Total Computable							
7B Medicare HIP / Part B Prem.	Federal Share							
Total Computable								
17C1 Medicare Qual Individuals 120%-134% Poverty	Federal Share							

Medicaid Program Budget Report Estimated Medical Assistance by Type of Service

State:

Type of Service		Regular	Indian Health	Family Planning	Breast & Cervical	VIII Group Newly	VIII Group Not Newly- Non- Exp	Total
17D Medicare HIP / Coinsurance	Total Computable							
	Federal Share							
18A Medicaid HIP / MCO	Total Computable							
To A Medicald TITE / MICO	Federal Share							
18A1 Medicaid MCO - Evaluation and Management								
18A2 Medicaid MCO - Vaccine codes								
18A3 Medicaid MCO - Community First Choice	Total Computable							
To As Medicald Mico - Community First Choice	Federal Share							
18A4 Medicaid MCO - Preventive Services Grade A OR B,	Total Computable							
ACIP Vaccines and their Admin	Federal Share							
18A5 Medicaid MCO - Certified Community Behavior Health Clinic Payments								
18A6 Medicaid MCO - Services subject to electronic visit	Total Computable							
verification requirements	Federal Share							
18B1 Prepaid Ambulatory Health Plan	Total Computable							
11 Prepaid Ambulatory Health Plan	Federal Share							

Medicaid Program Budget Report Estimated Medical Assistance by Type of Service

State:

Type of Service		Regular	Indian Health	Family Planning	Breast & Cervical	VIII Group Newly	VIII Group Not Newly- Non- Exp	Total
18B1a MCO PAHP - Evaluation and Management								
18B1b MCO PAHP - Vaccine codes								
ACCA MOO DALID. Community First Obsis	Total Computable							
18B1c MCO PAHP - Community First Choice	Federal Share							
18B1d MCO PAHP - Preventive Services Grade A OR B,	Total Computable							
ACIP Vaccines and their Admin	Federal Share							
18B1e Medicaid PAHP - Certified Community Behavior		!	ļ.			ļ		
Health Clinic Payments								
18B1f MCO PAHP - Services subject to electronic visit	Total Computable							
verification requirements	Federal Share							
	Total Computable							
18B2 Prepaid Inpatient Health Plan	Federal Share							
18B2a MCO PIHP - Evaluation and Management		!	1			!		
18B2b MCO PIHP - Vaccine codes								
ACDO MOO DIND O TO FELLOW	Total Computable							
32c MCO PIHP - Community First Choice	Federal Share							

Medicaid Program Budget Report Estimated Medical Assistance by Type of Service

State:

Type of Service		Regular	Indian Health	Family Planning	Breast & Cervical	VIII Group Newly	VIII Group Not Newly- Non- Exp	Total
18B2d MCO PIHP - Preventive Services Grade A OR B,	Total Computable							
ACIP Vaccines and their Admin	Federal Share							
18B2e Medicaid PIHP - Certified Community Behavior Health Clinic Payments								
18B2f MCO PIHP - Services subject to electronic visit	Total Computable							
verification requirements	Federal Share							
18C Medicaid HIP / Group	Total Computable							
Too wedicaid fill / Group	Federal Share							
	Total Computable							
18D Medicaid HIP / Coinsurance	Federal Share							
18E Medicaid HIP / Other	Total Computable							
TOE Wedledid Fill 7 Other	Federal Share							
19A Home-Comm Serv/Regular Payment (Waiver)	Total Computable							
137 Tionic Commit Cervitegular Layment (Walver)	Federal Share							
19B Home-Comm Serv/State PI 1915(i) Only Payment	Total Computable							
135 Home Commit Serviciale FF 1315(i) Only Fayment	Federal Share							

Medicaid Program Budget Report Estimated Medical Assistance by Type of Service

State:

Type of Service		Regular	Indian Health	Family Planning	Breast & Cervical	VIII Group Newly	VIII Group Not Newly- Non- Exp	Total
19C Home-Comm Serv/State PI 1915(j) Only Payment	Total Computable							
	Federal Share							
19D Home & Community Based Services State Plan	Total Computable							
1915(k) Community First Choice	Federal Share							
23 All lealusing Core for Elders	Total Computable							
22 All-Inclusive Care for Elders	Federal Share							
	Total Computable							
23A Personal Care / Regular Payments	Federal Share							
	Total Computable							
23B Personal Care / SDS 1915(j)	Federal Share							
	Total Computable							
24A Targeted Case Mgmt. / Community Case-Mgmt.	Federal Share							
CAD Cons Marris / Orate Wilds	Total Computable							
24B Case Mgmt. / State Wide	Federal Share							
5 Primary Care Case Mgmt. Services	Total Computable							
	Federal Share							

Medicaid Program Budget Report Estimated Medical Assistance by Type of Service

State:

Type of Service		Regular	Indian Health	Family Planning	Breast & Cervical	VIII Group Newly	VIII Group Not Newly- Non- Exp	Total
26 Hospice Benefits	Total Computable							
	Federal Share							
27 Emeg. Service Undoc. Aliens Total Computable Federal Share								
	Federal Share							
29 Enderelly Ovel Health Center	Total Computable							
28 Federally Qual. Health Center	Federal Share							
29 Non-Emergency Medical Transportation	Total Computable							
29 Non-Emergency Medical Transportation	Federal Share							
29A Non-Emergency Medical Transportation – Reg.	Total Computable							
Payments	Federal Share							
29B Non-Emergency Medical Transportation – Sup.	Total Computable							
Payments	Federal Share							
20 Physical Thorany	Total Computable							
0 Physical Therapy	Federal Share							
31 Occupational Therapy	Total Computable							
	Federal Share							

Medicaid Program Budget Report Estimated Medical Assistance by Type of Service

State:

Type of Service		Regular	Indian Health	Family Planning	Breast & Cervical	VIII Group Newly	VIII Group Not Newly- Non- Exp	Total
32 Services for Speech, Hearing and Language	Total Computable							
	Federal Share							
33 Prosthetic Devices, Dentures, Eyeglasses	Total Computable							
COLITICAL DEVICES, Delitares, Lyegiasses	Federal Share							
34 Diagnostic Screening & Preventive Services	Total Computable							
	Federal Share							
34A Preventive Services Grade A OR B, ACIP Vaccines	Total Computable							
and their Admin	Federal Share							
	Total Computable							
35 Nurse Mid-Wife	Federal Share							
205	Total Computable							
36 Emergency Hospital Services	Federal Share							
27.0 11. 11. 11.	Total Computable							
7 Critical Access Hospitals	Federal Share							
37A Critical Access Hospitals – Reg. Payments	Total Computable							
	Federal Share							

Medicaid Program Budget Report Estimated Medical Assistance by Type of Service

State:

Type of Service		Regular	Indian Health	Family Planning	Breast & Cervical	VIII Group Newly	VIII Group Not Newly- Non- Exp	Total
37B Critical Access Hospitals Inpatient – Sup. Payments	Total Computable							
	Federal Share							
37C Critical Access Hospitals Outpatient – Sup. Payments	Total Computable							
	Federal Share							
38 Nurse Practitioner Services	Total Computable							
	Federal Share							
20 Och and Dana d Octains	Total Computable							
39 School Based Services	Federal Share							
	Total Computable							
40 Rehabilitative Services (non-school-based)	Federal Share							
	Total Computable							
41 Private Duty Nursing	Federal Share							
105	Total Computable							
2 Freestanding Birth Center	Federal Share							
43 Health Home for Enrollees w Chronic Conditions		!	!		!	!	'	
44 Tobacco Cessation for Preg Women	Total Computable							

Medicaid Program Budget Report Estimated Medical Assistance by Type of Service

State:

Type of Service		Regular	Indian Health	Family Planning	Breast & Cervical	VIII Group Newly	VIII Group Not Newly- Non- Exp	Total
	Federal Share							
45 Health Home for Enrollees w Substance-Use-Disorder								
46 OUD Medication Assisted Treatment - Drugs	Total Computable							
9	Federal Share							
46A1 OUD MAT DRUG REBATE/National Agreement	Total Computable							
	Federal Share							
	Total Computable							
46A2 OUD MAT DRUG REBATE/State Sidebar	Federal Share							
46A3 OUD MAT DRUG REBATE MCO /National	Total Computable							
Agreement	Federal Share							
46A4 OUD MAT DRUG REBATE MCO /State Sidebar	Total Computable							
46A4 OUD MAT DROG REBATE MCO/State Sidebar	Federal Share							
46A5 OUD MAT DRUG REBATE/Increased ACA Offset	Total Computable							
Fee for Service -100%	Federal Share							
46A6 OUD MAT DRUG REBATE/Increased ACA Offset	Total Computable							
MCO – 100%	Federal Share							

Medicaid Program Budget Report Estimated Medical Assistance by Type of Service

State:

Type of Service		Regular	Indian Health	Family Planning	Breast & Cervical	VIII Group Newly	VIII Group Not Newly- Non- Exp	Total
46B OUD Medicaid Assisted Treatment Services	Total Computable							
	Federal Share							
47 ARP Section 9811 COVID Vaccine/ Vaccine	Total Computable							
Administration	Federal Share							
48 ARP Section 9813 Qualified Community Based Mobile	Total Computable							
Crisis Intervention	Federal Share							
	Total Computable							
49 Health Homes for ACE Kids	Federal Share							
	Total Computable							
69 Other Care Services	Federal Share							
	Total Computable							
70 Subtotal	Federal Share							
	Total Computable							
1 Collections	Federal Share							
72 Prior Period Adjustments	Total Computable							
	Federal Share							

Medicaid Program Budget Report Estimated Medical Assistance by Type of Service

State:

Type of Service		Regular	Indian Health	Family Planning	Breast & Cervical	VIII Group Newly	VIII Group Not Newly- Non- Exp	Total
SAP Support Act 1003 Payment (CMS-64.9-SAP)								
72 Tatal Madispid (non M. CLUD)	Total Computable							
73 Total Medicaid (non-M-CHIP)	Federal Share							
74 M-CHIP Expansions	Total Computable							
14 IVI-OFIF EXPANSIONS	Federal Share							
	Total Computable							
75 Qualifying States	Federal Share							
76 Total Medicaid	Total Computable							
	Federal Share							

Medicaid Program Budget Report Estimated Medical Assistance by Type of Service

State:

Type of Service		Regular	Indian Health	Family Planning	Breast & Cervical	VIII Group Newly	VIII Group Not Newly- Non- Exp	Total
1A Inpatient Hospital / Regular Payment	Total Computable							
panon rospital, rogatal rospital	Federal Share							
1B Inpatient Hospital / DSH Adj. Payment	Total Computable							
Inpatient Hospital / DSH Adj. Payment Federal Share								
Total Computable 1C Inpatient Hospital / Supplemental Payments Federal Share								
	Federal Share							
1D Inpatient Hospital - GME Payments	Total Computable							
To inpatient nospital - Give Payments	Federal Share							
2A Mental Health / Regular Payment	Total Computable							
ZA Mentai Healin / Regular Payment	Federal Share							
OD Mantal Haalik / DOH Adi Daymant	Total Computable							
2B Mental Health / DSH Adj. Payment	Federal Share							
2C Certified Community Behavior Health Clinic Payments							·	
24 Nursing Facility / Pagular Paymonts	Total Computable							
BA Nursing Facility / Regular Payments	Federal Share							
3B Nursing Facility / Supplemental Payments	Total Computable							

Medicaid Program Budget Report Estimated Medical Assistance by Type of Service

State:

Type of Service		Regular	Indian Health	Family Planning	Breast & Cervical	VIII Group Newly	VIII Group Not Newly- Non- Exp	Total
	Federal Share							
4A Int. Care Facility - Ind. with Intellectual Disabilities:	Total Computable							
Public Pmnts	Federal Share							
4B Int. Care Facility - Ind. with Intellectual Disabilities: Priv.	Total Computable							
Pmnts	Federal Share							
4C Int. Care Facility - Ind. with Intellectual Disabilities:	Total Computable							
Suppl. Pmnts	Federal Share							
	Total Computable							
5A Physician and Surgical / Regular Payments	Federal Share							
	Total Computable							
5B Physician and Surgical / Supplemental Payments	Federal Share							
5C Physician & Surgical Services - Evaluation and		!	!		'	!	'	
Management								
5D Physician & Surgical Services - Vaccine codes								
	Total Computable							
Outpatient Hospital / Regular Services	Federal Share							

Medicaid Program Budget Report Estimated Medical Assistance by Type of Service

State:

Type of Service		Regular	Indian Health	Family Planning	Breast & Cervical	VIII Group Newly	VIII Group Not Newly- Non- Exp	Total
6B Outpatient Hospital / Supplemental Services	Total Computable							
	Federal Share							
7 Prescribed Drugs	Total Computable							
	Federal Share							
7A1 Drug Rebate / Natl. Agreement	Total Computable							
	Federal Share							
	Total Computable							
7A2 Drug Rebate / State Agreement	Federal Share							
740.400 N. S I.A	Total Computable							
7A3 MCO - National Agreement	Federal Share							
744400 004 004	Total Computable							
7A4 MCO - State Sidebar Agreement	Federal Share							
7A5	Total Computable							
A5 Increased ACA OFFSET - Fee for Service - 100%	Federal Share							
7A6 Increased ACA OFFSET - MCO - 100%	Total Computable							
	Federal Share							

Medicaid Program Budget Report Estimated Medical Assistance by Type of Service

State:

Type of Service		Regular	Indian Health	Family Planning	Breast & Cervical	VIII Group Newly	VIII Group Not Newly- Non- Exp	Total
7A7 Drug Rebate Offset - Value Based Purchasing	Total Computable							
	Federal Share							
8 Dental Services	Total Computable							
Federal S	Federal Share							
9A Other Practitioners' Services / Regular Payment	Total Computable							
	Federal Share							
	Total Computable							
9B Other Practitioners' Services - Suppl. Payment	Federal Share							
10 Clinic Services	Total Computable							
To Clinic Services	Federal Share							
40A Olivia Occidenta Denvilan	Total Computable							
10A Clinic Services – Regular	Federal Share							
40D Olinia Camina - Cumplemental	Total Computable							
0B Clinic Service – Supplemental	Federal Share							
11 Lab/Radiological Services	Total Computable							
	Federal Share							

Medicaid Program Budget Report Estimated Medical Assistance by Type of Service

State:

Type of Service		Regular	Indian Health	Family Planning	Breast & Cervical	VIII Group Newly	VIII Group Not Newly- Non- Exp	Total
12 Home Health Services	Total Computable							
	Federal Share							
13 Sterilizations	Total Computable							
Federal S	Federal Share							
14 Abortions —	Total Computable							
	Federal Share							
	Total Computable							
15 EPSDT Screenings	Federal Share							
40 December 11 and the Olive's	Total Computable							
16 Rural Health Clinic	Federal Share							
17A Medicare HIP / Part A Prem.	Total Computable							
17A Medicare HIP / Part A Prem.	Federal Share							
47D Madisass LUD / Dark D Draws	Total Computable							
7B Medicare HIP / Part B Prem.	Federal Share							
17C1 Medicare Qual Individuals 120%-134% Poverty	Total Computable							
	Federal Share							

Medicaid Program Budget Report Estimated Medical Assistance by Type of Service

State:

Type of Service		Regular	Indian Health	Family Planning	Breast & Cervical	VIII Group Newly	VIII Group Not Newly- Non- Exp	Total
17D Medicare HIP / Coinsurance	Total Computable							
	Federal Share							
18A Medicaid HIP / MCO	Total Computable							
To A Medicald TITE / MICO	Federal Share							
18A1 Medicaid MCO - Evaluation and Management								
18A2 Medicaid MCO - Vaccine codes								
18A3 Medicaid MCO - Community First Choice	Total Computable							
To As Medicald Mico - Community First Choice	Federal Share							
18A4 Medicaid MCO - Preventive Services Grade A OR B,	Total Computable							
ACIP Vaccines and their Admin	Federal Share							
18A5 Medicaid MCO - Certified Community Behavior Health Clinic Payments								
18A6 Medicaid MCO - Services subject to electronic visit	Total Computable							
verification requirements	Federal Share							
8B1 Prepaid Ambulatory Health Plan	Total Computable							
	Federal Share							

Medicaid Program Budget Report Estimated Medical Assistance by Type of Service

State:

Type of Service		Regular	Indian Health	Family Planning	Breast & Cervical	VIII Group Newly	VIII Group Not Newly- Non- Exp	Total
18B1a MCO PAHP - Evaluation and Management								
18B1b MCO PAHP - Vaccine codes								
ACCA MOO DALID. Community First Obsis	Total Computable							
18B1c MCO PAHP - Community First Choice	Federal Share							
18B1d MCO PAHP - Preventive Services Grade A OR B,	Total Computable							
ACIP Vaccines and their Admin	Federal Share							
18B1e Medicaid PAHP - Certified Community Behavior		!	ļ.			ļ		
Health Clinic Payments								
18B1f MCO PAHP - Services subject to electronic visit	Total Computable							
verification requirements	Federal Share							
	Total Computable							
18B2 Prepaid Inpatient Health Plan	Federal Share							
18B2a MCO PIHP - Evaluation and Management		!	1			!		
18B2b MCO PIHP - Vaccine codes								
ACDO MOO DIND O TO FELLOW	Total Computable							
18B2c MCO PIHP - Community First Choice	Federal Share							

Medicaid Program Budget Report Estimated Medical Assistance by Type of Service

State:

Type of Service		Regular	Indian Health	Family Planning	Breast & Cervical	VIII Group Newly	VIII Group Not Newly- Non- Exp	Total
18B2d MCO PIHP - Preventive Services Grade A OR B,	Total Computable							
ACIP Vaccines and their Admin	Federal Share							
18B2e Medicaid PIHP - Certified Community Behavior Health Clinic Payments								
18B2f MCO PIHP - Services subject to electronic visit	Total Computable							
verification requirements	Federal Share							
18C Medicaid HIP / Group	Total Computable							
Too wedicaid fill / Group	Federal Share							
	Total Computable							
18D Medicaid HIP / Coinsurance	Federal Share							
18E Medicaid HIP / Other	Total Computable							
TOE Wedledid Fill 7 Other	Federal Share							
19A Home-Comm Serv/Regular Payment (Waiver)	Total Computable							
137 Home Commit Cervicegular Layment (Walver)	Federal Share							
19B Home-Comm Serv/State PI 1915(i) Only Payment	Total Computable							
135 Home Commit Serviciale FF 1315(i) Only Fayment	Federal Share							

Medicaid Program Budget Report Estimated Medical Assistance by Type of Service

State:

Type of Service		Regular	Indian Health	Family Planning	Breast & Cervical	VIII Group Newly	VIII Group Not Newly- Non- Exp	Total
19C Home-Comm Serv/State PI 1915(j) Only Payment	Total Computable							
Federal Share								
19D Home & Community Based Services State Plan	Total Computable							
1915(k) Community First Choice	Federal Share							
23 All lealusing Core for Elders	Total Computable							
22 All-Inclusive Care for Elders	Federal Share							
20A Develop I Ocea / Develop Develop I	Total Computable							
23A Personal Care / Regular Payments	Federal Share							
	Total Computable							
23B Personal Care / SDS 1915(j)	Federal Share							
	Total Computable							
24A Targeted Case Mgmt. / Community Case-Mgmt.	Federal Share							
CAD Cons Marris / Orate Wilds	Total Computable							
24B Case Mgmt. / State Wide	Federal Share							
	Total Computable							
25 Primary Care Case Mgmt. Services	Federal Share							

Medicaid Program Budget Report Estimated Medical Assistance by Type of Service

State:

Type of Service		Regular	Indian Health	Family Planning	Breast & Cervical	VIII Group Newly	VIII Group Not Newly- Non- Exp	Total
26 Hospice Benefits	Total Computable							
	Federal Share							
27 Emeg. Service Undoc. Aliens	Total Computable							
27 Effieg. Service Offdoc. Alleris	Federal Share							
29 Fodorolly Oyol Hoolth Contar	Total Computable							
28 Federally Qual. Health Center	Federal Share							
29 Non-Emergency Medical Transportation	Total Computable							
29 Non-Emergency Medical Transportation	Federal Share							
29A Non-Emergency Medical Transportation – Reg.	Total Computable							
Payments	Federal Share							
29B Non-Emergency Medical Transportation – Sup.	Total Computable							
Payments	Federal Share							
30 Physical Therapy	Total Computable							
30 Physical Therapy	Federal Share							
	Total Computable							
31 Occupational Therapy	Federal Share							

Medicaid Program Budget Report Estimated Medical Assistance by Type of Service

State:

Type of Service		Regular	Indian Health	Family Planning	Breast & Cervical	VIII Group Newly	VIII Group Not Newly- Non- Exp	Total
32 Services for Speech, Hearing and Language	Total Computable							
Federal Share								
33 Prosthetic Devices, Dentures, Eyeglasses	Total Computable							
33 Prostrietic Devices, Dentures, Eyeglasses	Federal Share							
24 Diagnostic Coveries 9 Propositive Continue	Total Computable							
34 Diagnostic Screening & Preventive Services	Federal Share							
34A Preventive Services Grade A OR B, ACIP Vaccines	Total Computable							
and their Admin	Federal Share							
	Total Computable							
35 Nurse Mid-Wife	Federal Share							
205	Total Computable							
36 Emergency Hospital Services	Federal Share							
27.0 11. 11. 11.	Total Computable							
37 Critical Access Hospitals	Federal Share							
	Total Computable							
37A Critical Access Hospitals – Reg. Payments	Federal Share							

Medicaid Program Budget Report Estimated Medical Assistance by Type of Service

State:

Type of Service		Regular	Indian Health	Family Planning	Breast & Cervical	VIII Group Newly	VIII Group Not Newly- Non- Exp	Total
37B Critical Access Hospitals Inpatient – Sup. Payments	Total Computable							
	Federal Share							
37C Critical Access Hospitals Outpatient – Sup. Payments	Total Computable							
370 Offical Access nospitals Outpatient – Sup. Payments	Federal Share							
20 Nurse Drestitioner Comings	Total Computable							
38 Nurse Practitioner Services	Federal Share							
20 Och and Dana d Octains	Total Computable							
39 School Based Services	Federal Share							
	Total Computable							
40 Rehabilitative Services (non-school-based)	Federal Share							
	Total Computable							
41 Private Duty Nursing	Federal Share							
105	Total Computable							
42 Freestanding Birth Center	Federal Share							
43 Health Home for Enrollees w Chronic Conditions		!	!		!	!	'	
44 Tobacco Cessation for Preg Women	Total Computable							

Medicaid Program Budget Report Estimated Medical Assistance by Type of Service

State:

Type of Service		Regular	Indian Health	Family Planning	Breast & Cervical	VIII Group Newly	VIII Group Not Newly- Non- Exp	Total
	Federal Share							
45 Health Home for Enrollees w Substance-Use-Disorder								
46 OLID Medication Assisted Treatment Drugs	Total Computable							
OUD Medication Assisted Treatment - Drugs Federal Share								
46A4 OUD MAT DDUG PERATE/National Agraement	Total Computable							
16A1 OUD MAT DRUG REBATE/National Agreement	Federal Share							
	Total Computable							
46A2 OUD MAT DRUG REBATE/State Sidebar	Federal Share							
46A3 OUD MAT DRUG REBATE MCO /National	Total Computable							
Agreement	Federal Share							
46A4 OUD MAT DRUG REBATE MCO /State Sidebar	Total Computable							
46A4 OUD MAT DROG REBATE MCO/State Sidebar	Federal Share							
46A5 OUD MAT DRUG REBATE/Increased ACA Offset	Total Computable							
Fee for Service -100%	Federal Share							
46A6 OUD MAT DRUG REBATE/Increased ACA Offset	Total Computable							
MCO – 100%	Federal Share							

Medicaid Program Budget Report Estimated Medical Assistance by Type of Service

State:

Type of Service		Regular	Indian Health	Family Planning	Breast & Cervical	VIII Group Newly	VIII Group Not Newly- Non- Exp	Total
46B OUD Medicaid Assisted Treatment Services	Total Computable							
	Federal Share							
47 ARP Section 9811 COVID Vaccine/ Vaccine	Total Computable							
Administration	Federal Share							
48 ARP Section 9813 Qualified Community Based Mobile	Total Computable							
Crisis Intervention	Federal Share							
	Total Computable							
49 Health Homes for ACE Kids	Federal Share							
	Total Computable							
69 Other Care Services	Federal Share							
	Total Computable							
70 Subtotal	Federal Share							
	Total Computable							
71 Collections	Federal Share							
	Total Computable							
72 Prior Period Adjustments	Federal Share							

Medicaid Program Budget Report Estimated Medical Assistance by Type of Service

State:

Type of Service		Regular	Indian Health	Family Planning	Breast & Cervical	VIII Group Newly	VIII Group Not Newly- Non- Exp	Total
SAP Support Act 1003 Payment (CMS-64.9-SAP)								
72 Tatal Madispid (non M. CLUD)	Total Computable							
73 Total Medicaid (non-M-CHIP)	Federal Share							
74 M-CHIP Expansions	Total Computable							
14 IVI-OFIF EXPANSIONS	Federal Share							
	Total Computable							
75 Qualifying States	Federal Share							
76 Total Medicaid	Total Computable							
10 Total Medicald	Federal Share							

Medicaid Program Budget Report State And Local Administration

State: Submission Date:

Type of Service	FFP Rate	Total Admini	stration Costs	Total of Total Computable	Total of Federal
1 Family Planning		Total Computable			
Training		Federal Share			
		Total Computable			
		Federal Share			
24 DDI MMIC In Lleves Oth		Total Computable			
2A DDI-MMIS In-House Oth		Federal Share			
		Total Computable			
		Federal Share			
		Total Computable			
		Federal Share			
		Total Computable			
2B DDI-MMIS PRI-SEC-CONT		Federal Share			
		Total Computable			
		Federal Share			
		Total Computable			
2C Drug Claims System		Federal Share			
3A Skilled Professional Medical Personnel - Single		Total Computable			
State Agency		Federal Share			
3B Skilled Professional Medical Personnel - Other		Total Computable			
Agencies		Federal Share			
		Total Computable			
4A OAA-MMIS In-House Oth		Federal Share			
		Total Computable			
4B OAA-MMIS Prv-Contract		Federal Share			
		Total Computable			
5A Non-MMIS In-House Oth		Federal Share			

Medicaid Program Budget Report State And Local Administration

State: Submission Date:

Type of Service	FFP Rate	Total Admini	stration Costs	Total of Total Computable	Total of Federal
5B Non-MMIS Prv-Contract		Total Computable			
		Federal Share			
5C Mechanized Systems, not Approved under MMIS		Total Computable			
Procedures: Interagency		Federal Share			
6 Quality Improvement Organizations (QIO)		Total Computable			
o Quality Improvement Organizations (QIO)		Federal Share			
7A TPL-Billing Offset		Total Computable			
7A TEL-Billing Offset		Federal Share			
7B Asgn-Of-Rights-Bill-Of		Total Computable			
7 B Asym-Or-Nights-Bill-Of		Federal Share			
8 Immigration Stat Syst		Total Computable			
o minigration stat syst		Federal Share			
O Nivera Aida Training		Total Computable			
9 Nurse Aide Training		Federal Share			
10 Pre-Admission Screen		Total Computable			
To Fre-Admission Screen		Federal Share			
11 Resident Review		Total Computable			
TT Resident Review		Federal Share			
42 David Han Daview Drag		Total Computable			
12 Drug Use Review Prog		Federal Share			
42 Outata Filia Wadaasa		Total Computable			
13 Outsta Elig Workers		Federal Share			
14 Tanf Base Allocation					
15 Tanf 2nd Alloc 90%					
16 Tanf 2nd Alloc 75%					
17 Ext Qual Review		Total Computable			

Medicaid Program Budget Report State And Local Administration

State: Submission Date:

Type of Service	FFP Rate	Total Admini	stration Costs	Total of Total Computable	Total of Federal
		Federal Share			
		Total Computable			
		Federal Share			
18 Enrollment Brokers		Total Computable			
TO ETHORITIER DIOKEIS		Federal Share			
19 School Based Administration		Total Computable			
19 SCHOOL BASEU AUTHINISTIATION		Federal Share			
20 Program Integrity/Fraud, Waste, and Abuse		Total Computable			
Activities		Federal Share			
24 County/l cool ADM Coots		Total Computable			
21 County/Local ADM Costs		Federal Share			
20 Internation Conta		Total Computable			
22 Interagency Costs		Federal Share			
OO Torondation and between the		Total Computable			
23 Translation and Interpretation		Federal Share			
24 Health Information Technology Administration					
24A HIT: Planning: Cost of In-house Activities					
24B HIT: Planning: Cost of Private Contractors					
24C HIT: Implementation and Operation: Cost of In-		Total Computable			
house Activities		Federal Share			
24D HIT: Implementation and Operation: Cost of		Total Computable			
Private Contractors		Federal Share			
24E HIT Incentive Payments: Eligible Professionals					,
24F HIT Incentive Payments: Eligible Hospitals					
25 Citizenship Verification Technology - CHIPRA					
25A CVT Development - CHIPRA		Total Computable			

Medicaid Program Budget Report State And Local Administration

State: Submission Date:

Type of Service	FFP Rate	Total Admini	stration Costs	Total of Total Computable	Total of Federal Share
		Federal Share			
OFP CV/T Operation CLUDD A		Total Computable			
25B CVT Operation - CHIPRA		Federal Share			
26 Planning for Health Homes for Enrollees with		Total Computable			
Chronic Conditions		Federal Share			
		Total Computable			
27 Recovery Audit Contractors State Administration		Federal Share			
		Total Computable			
		Federal Share			
28A Design Development/Installation of Medicaid		Total Computable			
Elig. Determ. Sys. – Cost of In-house Activities		Federal Share			
		Total Computable			
		Federal Share			
		Total Computable			
		Federal Share			
28B Design Development/Installation of Medicaid		Total Computable			
Elig. Determ. Sys. – Cost of Private Sec. Contractors		Federal Share			
		Total Computable			
		Federal Share			
28C Operation of an Approved Medicaid Eligibility		Total Computable			
Determination Systems – Cost of In-house Activities		Federal Share			
28D Operation of an Approved Medicaid Eligibility		Total Computable			
Determination Sys. – Cost of Private Sec. Contractors		Federal Share			
28E Eligibility Determination Staff – Cost of In-house		Total Computable			
Activities		Federal Share			
28F Eligibility Determination Staff – Cost of Private		Total Computable			
					1

Medicaid Program Budget Report State And Local Administration

State: Submission Date:

Type of Service	FFP Rate	Total Administration Costs		Total of Total Computable	Total of Federal
Sector Contractors		Federal Share			
28G Eligibility Determination Staff – Cost of In-house		Total Computable			
Activities – FFP		Federal Share			
28H Eligibility Determination Staff – Cost of Private		Total Computable			
Sector Contractors – FFP		Federal Share			
29 Non-Emergency Medical Transportation		Total Computable			
		Federal Share			
30 Design Development/Implementation of		1			
Prescription Drug Monitoring Program Systems					
31 CAA 2023 Section 5101		Total Computable			
		Federal Share			
49 Other Financial Participation		Total Computable			
		Federal Share			
50 Sub-total (Line 1 - 49) excluding 24s		Total Computable			
		Federal Share			
51 Collections		Total Computable			
		Federal Share			
52 Prior Period Adjust		Total Computable	\$0	\$0	•
		Federal Share	\$0		\$0
53 Total (excluding 24s)		Total Computable	\$0	\$0	•
		Federal Share	\$0		\$0