

Appendix A: Total Estimated Annual Burden on Industry

First Year Burden

	VSP / New	Annual Burden	5-year Burden	TOTAL
# Respondents		1,775		1,775
# Annual Responses	1,775	0	0	1,775
Hour Burden/Response	40	8	12	
Total Hour Burden	71,000	0	0	71,000
Wage Rate	\$86	\$86	\$86	
Total Cost Burden	\$6,106,000	\$0	\$0	\$6,106,000

FSP (Shoreside &

	OCS) / New	Annual Burden	5-year Burden	TOTAL
# Respondents		3,411		3,411
# Annual Responses	3,411	0	0	3,411
Hour Burden/Response	50	10	15	
Total Hour Burden	170,550	0	0	170,550
Wage Rate	\$86	\$86	\$86	
Total Cost Burden	\$14,667,300	\$0	\$0	\$14,667,300

TSI Reports

# Respondents	20
# Annual Responses	20
Hour Burden/Response	0.15
Total Hour Burden	3
Wage Rate	\$61
Total Cost Burden	\$183

Totals

	Vessel Security	Facility Security	TSI Reports	TOTAL
# Respondents	1,775	3,411	-	5,186
# Annual Responses	1,775	3,411	20	5,206
Total Hour Burden	71,000	170,550	3	241,553
Total Cost Burden	\$6,106,000	\$14,667,300	\$183	\$20,773,483

Appendix B: Estimated Annual Federal Government Cost

Cost Type	Amount
Vessel security plan reviews (done by Marine Safety Center contract)	\$380,000
Facility security plan reviews (done by local CG units (e.g., Sectors))	\$1,610,000
Total	\$1,990,000

Total Cost	\$1,990,000
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