

## Paperwork Reduction Act

OMB Approved 0579-XXXX, Expires XX/XXXX

According to the Paperwork Reduction Act of 1995, an agency may not conduct or sponsor, and a person is not required to respond to, a collection of information unless it displays a valid OMB control number. The valid OMB control number for this information collection is 0579-XXXX. The time required to complete this information collection is estimated to average 2 to 18 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information.

### **PLEASE READ CAREFULLY:**

- Only complete the workbook pages that apply to the financial support options you selected.

**RED pages= Affected Herd**

**Green pages= Non-Affected Herd**

have





# AFFECTED- Dairy HPAI Expense Tracker

Special ID: \_\_\_\_\_ Premises ID Number: \_\_\_\_\_

RECEIPTS, INVOICES, AND EMPLOYEE LOG SHEETS MUST BE SUBMITTED TO VALIDATE THE FOLLOWING EXPENSES. USDA DOES NOT REIMBURSE THE PURCHASE OF EQUIPMENT. USDA REIMBURSES NECESSARY EQUIPMENT RENTED FOR A TIMEFRAME COMMENSURATE WITH REIMBURSABLE TASKS. HOURLY EQUIPMENT RATES INCLUDE EQUIPMENT, OPERATOR, AND FUEL.

## Support Option #2-Support for Biosecurity Planning and Implementation

| Biosecurity Plan Costs                          |               |               |               |               |               |               |
|---|---------------|---------------|---------------|---------------|---------------|---------------|
| Private Entities (if applicable)                |               |               |               |               |               |               |
| Number of workers                               |               |               |               |               |               |               |
| Hours per worker                                |               |               |               |               |               |               |
| Wage (\$/hour)                                  |               |               |               |               |               |               |
| Other Costs- Description of Item/Cost per Item: |               |               |               |               |               |               |
| Other Costs- Description of Item/Cost per Item: |               |               |               |               |               |               |
| Other Costs- Description of Item/Cost per Item: |               |               |               |               |               |               |
| <b>Total Biosecurity Plan Costs (in \$):</b>    | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> |

|  |  |  |                                |  |              |  |
|--|--|--|--------------------------------|--|--------------|--|
|  |  |  |                                |  |              |  |
|  |  |  | <b>Labor- Biosecurity Plan</b> |  | <b>TOTAL</b> |  |

| Biosecurity Implementation                             |               |               |               |               |               |               |
|--|---------------|---------------|---------------|---------------|---------------|---------------|
| Biosecurity training                                   |               |               |               |               |               |               |
| (Training)Hours per worker                             |               |               |               |               |               |               |
| (Training) Wage (\$/hour)                              |               |               |               |               |               |               |
| Biosecurity Audit                                      |               |               |               |               |               |               |
| In-Line Sampler for Milk System                        |               |               |               |               |               |               |
| Other Costs- Description of Item/Cost per Item:        |               |               |               |               |               |               |
| Other Costs- Description of Item/Cost per Item:        |               |               |               |               |               |               |
| Other Costs- Description of Item/Cost per Item:        |               |               |               |               |               |               |
| <b>Total Biosecurity Implementation Costs (in \$):</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> |

|  |  |  |  |  |              |  |
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|  |  |  |  |  |              |  |
|  |  |  | <b>Labor- Biosecurity Implementation</b> |  | <b>TOTAL</b> |  |

**Details of Costs:**

Producers can elect to hire private entities to develop site specific plans, conduct biosecurity trainings, and perform audits.

Producers would be compensated up to \$1,500 per affected premises for these services after verification and inclusion on the Dairy HPAI Expense Tracker.

Producers could elect to work with State personnel who would develop site specific plans, conduct biosecurity trainings, and perform audits.

States would be compensated under a cooperative agreement based on the flat rates for activities chosen by the Producer.

USDA will provide a \$100 payment to producers who purchase and install an in-line sampler for their milk system on an affected premises.

|  |  |  |  |  |              |               |
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|  |  |  |  |  |              |               |
|  |  |  |  |  | <b>TOTAL</b> | <b>\$0.00</b> |









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## Support Option #3-Funding for Heat Treatment to Dispose of Waste Milk in a Biosecure Method

| Supplies to prepare for or conduct heat treatment for milk |               |               |               |               |               |               |
|--|---------------|---------------|---------------|---------------|---------------|---------------|
| Other Costs- Description of Item/Cost per Item:            |               |               |               |               |               |               |
| Other Costs- Description of Item/Cost per Item:            |               |               |               |               |               |               |
| Other Costs- Description of Item/Cost per Item:            |               |               |               |               |               |               |
| Other Costs- Description of Item/Cost per Item:            |               |               |               |               |               |               |
| Other Costs- Description of Item/Cost per Item:            |               |               |               |               |               |               |
| <b>Total Equipment and Supplies (in \$):</b>               | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> |

### Details of Costs:

If a producer establishes a system to heat treat all waste milk from sick cows before disposal, USDA will pay the producer up to \$2,000 per month, up to \$8,000 total, per affected premises.

|  |  |  |  |                 |              |               |
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|  |  |  |  |                 |              |               |
|  |  |  |  | <b>Supplies</b> | <b>TOTAL</b> | <b>\$0.00</b> |

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## Support Option #4-Veterinary Costs Associated with Confirmed Positive H5N1 Premises

| <u>Labor for Veterinary Care</u>                |               |               |               |                                |               |
|---|---------------|---------------|---------------|--------------------------------|---------------|
| Number of workers                               |               |               |               |                                |               |
| Hours per worker                                |               |               |               |                                |               |
| Wage (\$/hour)                                  |               |               |               |                                |               |
| Other Costs- Description of Item/Cost per Item: |               |               |               |                                |               |
| Other Costs- Description of Item/Cost per Item: |               |               |               |                                |               |
| Other Costs- Description of Item/Cost per Item: |               |               |               |                                |               |
| <b>Total Labor for Veterinary Care(in \$):</b>  | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b>                  | <b>\$0.00</b> |
|   |               |               |               | <b>Labor - Veterinary Care</b> | <b>TOTAL</b>  |
|   |               |               |               |                                | <b>\$0.00</b> |

| <u>Labor for Veterinarian</u>                   |               |               |               |                                |               |
|---|---------------|---------------|---------------|--------------------------------|---------------|
| Number of Veterinarians                         |               |               |               |                                |               |
| Hours per Veterinarian                          |               |               |               |                                |               |
| Farm Call Flat Rate                             |               |               |               |                                |               |
| Wage (\$/hour)                                  |               |               |               |                                |               |
| Other Costs- Description of Item/Cost per Item: |               |               |               |                                |               |
| Other Costs- Description of Item/Cost per Item: |               |               |               |                                |               |
| Other Costs- Description of Item/Cost per Item: |               |               |               |                                |               |
| <b>Total Labor for Veterinarian (in \$):</b>    | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b>                  | <b>\$0.00</b> |
|   |               |               |               | <b>Labor - Veterinary Care</b> | <b>TOTAL</b>  |
|   |               |               |               |                                | <b>\$0.00</b> |

## Veterinary - Supplies

| <u>Supplies to treat cattle (e.g. fluids, electrolytes, supplements)</u> |               |               |               |                            |               |
|--|---------------|---------------|---------------|----------------------------|---------------|
| Description of Item/Cost per Item:                                       |               |               |               |                            |               |
| Description of Item/Cost per Item:                                       |               |               |               |                            |               |
| Description of Item/Cost per Item:                                       |               |               |               |                            |               |
| Description of Item/Cost per Item:                                       |               |               |               |                            |               |
| Description of Item/Cost per Item:                                       |               |               |               |                            |               |
| <b>Total Equipment and Supplies (in \$):</b>                             | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b>              | <b>\$0.00</b> |
|  |               |               |               | <b>Supplies-Veterinary</b> | <b>TOTAL</b>  |
|  |               |               |               |                            | <b>\$0.00</b> |











# NON-AFFECTED- Dairy HPAI Expense Tracker

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## Support Option #2-Support for Biosecurity Planning and Implementation

| Biosecurity Plan Costs                          |               |               |               |                                |               |               |
|---|---------------|---------------|---------------|--------------------------------|---------------|---------------|
| Private Entities (if applicable)                |               |               |               |                                |               |               |
|   |               |               |               |                                |               |               |
|   |               |               |               |                                |               |               |
| Other Costs- Description of Item/Cost per Item: |               |               |               |                                |               |               |
| Other Costs- Description of Item/Cost per Item: |               |               |               |                                |               |               |
| Other Costs- Description of Item/Cost per Item: |               |               |               |                                |               |               |
| <b>Total Biosecurity Plan Costs (in \$):</b>    | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b>                  | <b>\$0.00</b> | <b>\$0.00</b> |
|   |               |               |               | <b>Labor- Biosecurity Plan</b> | <b>TOTAL</b>  |               |

| Biosecurity Implementation                             |               |               |               |  |               |               |
|--|---------------|---------------|---------------|--|---------------|---------------|
| Biosecurity training                                   |               |               |               |  |               |               |
| (Training)Hours per worker                             |               |               |               |  |               |               |
| (Training) Wage (\$/hour)                              |               |               |               |  |               |               |
| Number of workers                                      |               |               |               |  |               |               |
| Hours per worker                                       |               |               |               |  |               |               |
| Wage (\$/hour)   |               |               |               |  |               |               |
| Biosecurity Audit                                      |               |               |               |  |               |               |
| In-Line Sampler for Milk System                        |               |               |               |  |               |               |
| Other Costs- Description of Item/Cost per Item:        |               |               |               |  |               |               |
| Other Costs- Description of Item/Cost per Item:        |               |               |               |  |               |               |
| Other Costs- Description of Item/Cost per Item:        |               |               |               |  |               |               |
| <b>Total Biosecurity Implementation Costs (in \$):</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b>                            | <b>\$0.00</b> | <b>\$0.00</b> |
|  |               |               |               | <b>Labor- Biosecurity Implementation</b> | <b>TOTAL</b>  |               |

**Details of Costs:**

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USDA will provide a \$100 payment to Producers who purchase and install an in-line sampler for their milk system on an affected premises.





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## Support Option #4-Veterinary Costs Associated with Sample Collection for H5N1 Testing

| <u>Labor for Veterinary Care</u>                |               |               |               |                                |               |
|---|---------------|---------------|---------------|--------------------------------|---------------|
| Number of workers                               |               |               |               |                                |               |
| Hours per worker                                |               |               |               |                                |               |
| Wage (\$/hour)                                  |               |               |               |                                |               |
| Other Costs- Description of Item/Cost per Item: |               |               |               |                                |               |
| Other Costs- Description of Item/Cost per Item: |               |               |               |                                |               |
| Other Costs- Description of Item/Cost per Item: |               |               |               |                                |               |
| <b>Total Labor for Veterinary Care(in \$):</b>  | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b>                  | <b>\$0.00</b> |
|   |               |               |               | <b>Labor - Veterinary Care</b> | <b>TOTAL</b>  |
|   |               |               |               |                                | <b>\$0.00</b> |

| <u>Labor for Veterinarian</u>                   |               |               |               |                                |               |
|---|---------------|---------------|---------------|--------------------------------|---------------|
| Number of Veterinarians                         |               |               |               |                                |               |
| Hours per Veterinarian                          |               |               |               |                                |               |
| Farm Call Flat Rate                             |               |               |               |                                |               |
| Wage (\$/hour)                                  |               |               |               |                                |               |
| Other Costs- Description of Item/Cost per Item: |               |               |               |                                |               |
| Other Costs- Description of Item/Cost per Item: |               |               |               |                                |               |
| Other Costs- Description of Item/Cost per Item: |               |               |               |                                |               |
| <b>Total Labor for Veterinarian (in \$):</b>    | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b>                  | <b>\$0.00</b> |
|   |               |               |               | <b>Labor - Veterinary Care</b> | <b>TOTAL</b>  |
|   |               |               |               |                                | <b>\$0.00</b> |

## Veterinary - Supplies

| <u>Supplies to treat cattle (e.g. fluids, electrolytes, supplements)</u> |               |               |               |                            |               |
|--|---------------|---------------|---------------|----------------------------|---------------|
| Description of Item/Cost per Item:                                       |               |               |               |                            |               |
| Description of Item/Cost per Item:                                       |               |               |               |                            |               |
| Description of Item/Cost per Item:                                       |               |               |               |                            |               |
| Description of Item/Cost per Item:                                       |               |               |               |                            |               |
| Description of Item/Cost per Item:                                       |               |               |               |                            |               |
| <b>Total Equipment and Supplies (in \$):</b>                             | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b>              | <b>\$0.00</b> |
|  |               |               |               | <b>Supplies-Veterinary</b> | <b>TOTAL</b>  |
|  |               |               |               |                            | <b>\$0.00</b> |



