

Activity Description	Legal per activity		Managerial per activity		Technical per activity		Cler per ac
	Hours	Costs*	Hours	Cost*	Hours	Cost*	Hours
Reporting Requirements							
Work plan creation	0	\$0.00	8	\$867.22	0	\$0.00	0
Work plan annual check-in	0	\$0.00	1	\$108.40	0	\$0.00	0
ETEP creation	0	\$0.00	20	\$2,168.04	0	\$0.00	0
ETEP annual check-in	0	\$0.00	1	\$108.40	0	\$0.00	0
Subtotal	0	\$0.00	30	\$3,252.06	0	\$0.00	0
Recordkeeping Requirements							
none	0	\$0.00	0	\$0.00	0	\$0.00	0
	0	\$0.00	0	\$0.00	0	\$0.00	0
Subtotal	0	\$0.00	0	\$0.00	0	\$0.00	0
Third Party Disclosure Requirements							
none	0	\$0.00	0	\$0.00	0	\$0.00	0
	0	\$0.00	0	\$0.00	0	\$0.00	0
Subtotal	0	\$0.00	0	\$0.00	0	\$0.00	0
Total							
* The respondent wage rates were obtained from the Bureau of Labor Statistic follows.							
	Legal	\$0.00	Manager	\$108.40	Technical	\$0.00	Clerical

Summary Table	
Number of Respondents	\$25.00
Percent of Respondents that are Small Entities	100%
Number of Responses	50
Hour Burden	212.5
Cost Burden	\$23,035.43

ical ctivity						
Cost*	Hours/Activity	Cost/Activity	Annual Activities per Respondent	Respondents	Total Annual Responses	Total Annual Hours
\$0.00	8	\$867.22	0.25	25	6.25	50
\$0.00	1	\$108.40	0.75	25	18.75	18.75
\$0.00	20	\$2,168.04	0.25	25	6.25	125
\$0.00	1	\$108.40	0.75	25	18.75	18.75
\$0.00	30	\$3,252.06		25	50.00	212.5
\$0.00	0	\$0.00			0	0
\$0.00	0	\$0.00			0	0
\$0.00	0	\$0.00		0	0	0
\$0.00	0	\$0.00			0	0
\$0.00	0	\$0.00			0	0
\$0.00	0	\$0.00		0	0	0
				25	50	212.5

s (BLS) and increased by 110% to account for overhead and benefits. The respondent wage rates per labor cate

\$0.00

Total Annual Costs
\$5,420.10
\$2,032.54
\$13,550.25
\$2,032.54
\$23,035.43
\$0.00
\$0.00
\$0.00
\$0.00
\$0.00
\$0.00
\$ 23,035.43
Category are as

Respondent Wage Rates			
	Hourly Rate	Benefits and Overhead	Loaded Hourly Rate
Legal		110%	\$0.00
Manager	\$51.62	110%	\$108.40
Technical		110%	\$0.00
Clerical		110%	\$0.00

Occasionally

Once

Monthly

Quarterly

Annually

Activity Description	EPA Project Officer - GS 13-5		Cost/Activity	Annual Activities or Responses
	Hours	Cost*		
Federal Oversight				
Develop material for ETEP Section 1 - List of Federal entities in Tribal territory	1	\$ 95.46	\$ 95.46	0.25
Develop material for ETEP Section 3 - List of EPA Program Priorities	1	\$ 95.46	\$ 95.46	0.25
Other collaboration with Tribe in original creation of ETEP	3	\$ 286.38	\$ 859.15	0.25
ETEP Annual Check-Ins	1	\$ 95.46	\$ 95.46	0.75
Collaborate with Tribes or intertribal consortia to create original GAP work plan	2	\$ 190.92	\$ 381.85	0.25
GAP Work Plan Annual Check-Ins	1	\$ 95.46	\$ 95.46	0.75
Subtotal Average Annual Agency Labor				
Agency Capital, Contractor, and Other O&M Costs				
none				
Subtotal Average Annual Agency Non-Labor				
Total				

* The cost to employ Federal government workers was obtained from the Office of Personnel Management (

Respondents	Total Annual Labor Hours	Total Annual Costs
25	6.25	\$596.63
25	6.25	\$596.63
25	18.75	\$5,369.70
25	18.75	\$1,789.90
25	12.5	\$2,386.53
25	18.75	\$1,789.90
	81.25	\$12,529.30
		\$0.00
		\$0.00
		\$0.00
		\$0.00
		\$12,529.30

Federal Wage Rates		
	Hourly Rate	Benefits
EPA Project Officer - GS 13-5		
Seattle, WA	\$ 62.88	60%
St. Louis, MO	\$ 57.51	60%
Richmond, VA	\$ 58.60	60%
Average		

(OPM). The OPM wage rates were increase by 60% to account for benefits.

Loaded Hourly Rate
\$ 100.61
\$ 92.02
\$ 93.76
\$ 95.46