Appendix A: Total Estimated Annual Burden on Industry

Respondents
Annual Responses
Hour Burden/Response
Total Hour Burden
Wage Rate
Total Cost Burden

Area Security Plans			
	8,600		
	86,000		
	5		
	430,000		
	\$58		
	\$24,940,000		

Area Maritime Security

Committee count -- 43

Respondents
Annual Responses
Hour Burden/Response
Total Hour Burden
Wage Rate
Total Cost Burden

Vessels / New	Annual Burden	5-year Burden	TOTAL
	10,513		
263	8,147	2,103	10,513
80	8	12	
21,040	65,176	25,236	111,452
\$58	\$58	\$58	
\$1,220,320	\$3,780,208	\$1,463,688	\$6,464,216

Respondents
Annual Responses
Hour Burden/Response
Total Hour Burden
Wage Rate
Total Cost Burden

		elimination of			
Facilities / New	Annual Burden	5-year Burden	DoS	CG-6025A	TOTAL
	2,776				2,776
28	2,192	556	1,943,200	-323,355	1,622,621
100	10	15	0.25	1	
2,800	21,920	8,340	485,800	-323,355	195,505
\$58	\$58	\$58	\$58	\$58	
\$162,400	\$1,271,360	\$483,720	\$28,176,400	-\$18,754,590	\$11,339,290

Respondents
Annual Responses
Hour Burden/Response
Total Hour Burden
Wage Rate
Total Cost Burden

OCS Facilities / New	Annual Burden	5-year Burden	DoS	TOTAL
	56			56
2	43	11	39,200	39,256
40	4	6	0.25	
80	172	66	9,800	10,118
\$58	\$58	\$58	\$58	
\$4,640	\$9,976	\$3,828	\$568,400	\$586,844

Respondents # Annual Responses Total Hour Burden Total Cost Burden

Area Security Plans	Vessel Security	Facility Security	OCS Fac Sec	TOTAL
8,600	10,513	2,776	56	21,945
86,000	10,513	1,622,621	39,256	1,758,390
430,000	111,452	195,505	10,118	747,075
\$24,940,000	\$6,464,216	\$11,339,290	\$586,844	\$ 43,330,350

Appendix B: Estimated Annual Federal Government Cost

Cost Type		Amount	
Vessel security plan reviews (done by Marine Safety Center contract)	\$	380,000	
Facility security plan reviews (done by local CG units (e.g., Sectors))		\$1,920,000	
Total	\$	2,300,000	

Total Cost	\$	2,300,000
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