Appendix 1

Calculations for Section 12: Respondent Burden Hours & Costs - General Forms

Step 1: Calculate proportion of respondent burden hours across all staff roles at relevant levels of seniority.

TABLE 12.1.1: PROPORTION of Respondent Hours by Staff Role				
Number of Hours: Management	Number of Hours: Technical	Number of Hours: Clerical/Support	Total Proportion	
0.15	0.7	0.15	1	

Step 2: Calculate weighted labor cost across all staff roles involved.

TABLE 12.1.2: LOADED WAGE RATES for Respondents Wage rate + 110% loading for account for costs of benefits and overhead				
Wage Rate/Hour:	Wage Rate/Hour:	Wage Rate/Hour:		
Management	Technical	Clerical/Support	Wage rates obtained	
			from the Bureau of	
\$96.31	\$50.80	\$42.27	Labor Statistics (BLS)	
			for <u>civic and social</u>	
(General and	(Social Scientists and	(Secretaries and	organizations.	
Operations Managers)	Related Workers)	Administrative Assistants)		

TABLE 12.1.3: WEIGHTED LABOR COSTS for Respondents		
Weighted Hourly Labor Cost	Explanation of Calculations	
\$53.03	Weighted Hourly Labor Cost = (Wage rate * proportion of hours) calculated for each respondent group (management, technical, clerical/support) and summed.	

Total burden calculations (hours and costs) are shown in Section 12 - General Forms.