Appendix 4

Calculations for Section 14: Agency Hours & Costs - General Forms

Step 1: Calculate proportion of respondent burden hours across all staff roles at relevant levels of seniority.

TABLE 14.1.1: PROPORTION of Agency Hours by Staff Role				
Number of Hours: Management (GS-15, Step 1)	Number of Hours: Program Lead (GS-14, Step 1)	Number of Hours: Project Officer (GS-11, Step 1)	Total Proportion	
0.10	0.20	0.70	1	

Step 2: Calculate weighted loaded labor cost across all staff roles involved.

TABLE 14.1.2: LOADED WAGE RATES for Agency Staff Wage rate + 60% loading for account for costs of benefits				
Wage Rate/Hour: Management	Wage Rate/Hour: Program Lead	Wage Rate/Hour: Project Officer	Agency wage rate data used to	
			calculate labor costs gathered from the U.S. Office of	
\$125.70	\$106.86	\$63.46	Personnel Management Salary	
(GS-15, Step 1 wage rate + 60% loading)	(GS-14, Step 1 wage rate + 60% loading)	(GS-11, Step 1 wage rate + 60% loading)	Table 2024-DCB, for employees based in the Washington, DC metropolitan area.	

TABLE 14.1.3: WEIGHTED LOADED LABOR COSTS for Agency Staff		
Weighted Loaded Hourly Labor Cost	Explanation of Calculations	
\$78.36	Weighted Hourly Labor Cost = (Wage rate * proportion of hours) calculated for each respondent group (Management, Program Lead, Project Officer) and summed.	

Total burden calculations (hours and costs) are shown in Section 14 - General Forms.