

TELEHEALTH GRANT PROGRAM
VA FORM 10-397c
Approved CDR Hannon THGP Grant Funds Budget

OMB Control No: 2900-XXXX
Estimated Burden: 30 minutes
Expiration Date: XX/XX/20XX

Name of Grantee:	
CDR Hannon THGP Program Number:	
CDR Hannon THGP Grant Amount:	
Grant Award Fiscal Year:	

Program Expenses	CDR Hannon THGP Grant	CDR Hannon THGP Grant Funds Total Annual	CDR Hannon THGP Grant Funds Q1	CDR Hannon THGP Grant Funds Q2	CDR Hannon THGP Grant Funds Q3	CDR Hannon THGP Grant Funds Q4
1. Purchasing, replacing, or upgrading hardware or software for the provision of secure and private telehealth services						
1. Services to Configure Equipment/Labor	#DIV/0!	\$ -	\$ -	\$ -	\$ -	\$ -
	#DIV/0!	\$ -	\$ -	\$ -	\$ -	\$ -
2. Hardware Costs	#DIV/0!	\$ -	\$ -	\$ -	\$ -	\$ -
	#DIV/0!	\$ -	\$ -	\$ -	\$ -	\$ -
3. Software Costs	#DIV/0!	\$ -	\$ -	\$ -	\$ -	\$ -
	#DIV/0!	\$ -	\$ -	\$ -	\$ -	\$ -
4. Warranty and Maintenance	#DIV/0!	\$ -	\$ -	\$ -	\$ -	\$ -
	#DIV/0!	\$ -	\$ -	\$ -	\$ -	\$ -
5. Other	#DIV/0!	\$ -	\$ -	\$ -	\$ -	\$ -
	#DIV/0!	\$ -	\$ -	\$ -	\$ -	\$ -
Subtotal	#DIV/0!	\$ -	\$ -	\$ -	\$ -	\$ -
2. Upgrading security protocols for consistency with VA security requirements.						
1. Services/Labor	#DIV/0!	\$ -	\$ -	\$ -	\$ -	\$ -
	#DIV/0!	\$ -	\$ -	\$ -	\$ -	\$ -
2. Security Protocol Costs	#DIV/0!	\$ -	\$ -	\$ -	\$ -	\$ -
	#DIV/0!	\$ -	\$ -	\$ -	\$ -	\$ -
3. Other Costs	#DIV/0!	\$ -	\$ -	\$ -	\$ -	\$ -
	#DIV/0!	\$ -	\$ -	\$ -	\$ -	\$ -
Subtotal	#DIV/0!	\$ -	\$ -	\$ -	\$ -	\$ -
3. Training of site attendants						
1. Attendant Training Fees	#DIV/0!	\$ -	\$ -	\$ -	\$ -	\$ -
	#DIV/0!	\$ -	\$ -	\$ -	\$ -	\$ -
2. Costs of Training Materials	#DIV/0!	\$ -	\$ -	\$ -	\$ -	\$ -
	#DIV/0!	\$ -	\$ -	\$ -	\$ -	\$ -
3. Other Costs	#DIV/0!	\$ -	\$ -	\$ -	\$ -	\$ -
	#DIV/0!	\$ -	\$ -	\$ -	\$ -	\$ -
Subtotal	#DIV/0!	\$ -	\$ -	\$ -	\$ -	\$ -
4. Upgrading existing infrastructure owned or leased to make rooms more conducive to telehealth care						
1. Services/Labor	#DIV/0!	\$ -	\$ -	\$ -	\$ -	\$ -
	#DIV/0!	\$ -	\$ -	\$ -	\$ -	\$ -
2. Construction Costs	#DIV/0!	\$ -	\$ -	\$ -	\$ -	\$ -
	#DIV/0!	\$ -	\$ -	\$ -	\$ -	\$ -
3. Equipment Costs	#DIV/0!	\$ -	\$ -	\$ -	\$ -	\$ -
	#DIV/0!	\$ -	\$ -	\$ -	\$ -	\$ -
4. Other	#DIV/0!	\$ -	\$ -	\$ -	\$ -	\$ -
	#DIV/0!	\$ -	\$ -	\$ -	\$ -	\$ -
Subtotal		\$ -	\$ -	\$ -	\$ -	\$ -
5. Upgrading existing infrastructure to comply with the ADA Act of 1990.						
1. Services/Labor	#DIV/0!	\$ -	\$ -	\$ -	\$ -	\$ -
	#DIV/0!	\$ -	\$ -	\$ -	\$ -	\$ -
2. Construction Costs	#DIV/0!	\$ -	\$ -	\$ -	\$ -	\$ -
	#DIV/0!	\$ -	\$ -	\$ -	\$ -	\$ -
3. Equipment Costs	#DIV/0!	\$ -	\$ -	\$ -	\$ -	\$ -
	#DIV/0!	\$ -	\$ -	\$ -	\$ -	\$ -
4. Other	#DIV/0!	\$ -	\$ -	\$ -	\$ -	\$ -
	#DIV/0!	\$ -	\$ -	\$ -	\$ -	\$ -
Subtotal		\$ -	\$ -	\$ -	\$ -	\$ -
6. Upgrading internet infrastructure and sustainment of internet services.						
1. Services/Labor	#DIV/0!	\$ -	\$ -	\$ -	\$ -	\$ -
	#DIV/0!	\$ -	\$ -	\$ -	\$ -	\$ -
2. Internet infrastructure costs	#DIV/0!	\$ -	\$ -	\$ -	\$ -	\$ -
	#DIV/0!	\$ -	\$ -	\$ -	\$ -	\$ -
3. Internet sustainment costs	#DIV/0!	\$ -	\$ -	\$ -	\$ -	\$ -
	#DIV/0!	\$ -	\$ -	\$ -	\$ -	\$ -
4. Other	#DIV/0!	\$ -	\$ -	\$ -	\$ -	\$ -
	#DIV/0!	\$ -	\$ -	\$ -	\$ -	\$ -
Subtotal		\$ -	\$ -	\$ -	\$ -	\$ -
7. Sustainment of telephone services.						
1. Services/Labor	#DIV/0!	\$ -	\$ -	\$ -	\$ -	\$ -
	#DIV/0!	\$ -	\$ -	\$ -	\$ -	\$ -
2. Telephone service costs	#DIV/0!	\$ -	\$ -	\$ -	\$ -	\$ -
	#DIV/0!	\$ -	\$ -	\$ -	\$ -	\$ -
3. Equipment	#DIV/0!	\$ -	\$ -	\$ -	\$ -	\$ -
	#DIV/0!	\$ -	\$ -	\$ -	\$ -	\$ -
4. Other	#DIV/0!	\$ -	\$ -	\$ -	\$ -	\$ -
	#DIV/0!	\$ -	\$ -	\$ -	\$ -	\$ -
8. Administrative costs (must not exceed 10% of overall budget)						
1. Services/Labor	#DIV/0!	\$ -	\$ -	\$ -	\$ -	\$ -
	#DIV/0!	\$ -	\$ -	\$ -	\$ -	\$ -
2. Operational costs	#DIV/0!	\$ -	\$ -	\$ -	\$ -	\$ -
	#DIV/0!	\$ -	\$ -	\$ -	\$ -	\$ -
4. Other	#DIV/0!	\$ -	\$ -	\$ -	\$ -	\$ -
	#DIV/0!	\$ -	\$ -	\$ -	\$ -	\$ -
Subtotal	#DIV/0!	\$ -	\$ -	\$ -	\$ -	\$ -
Grand Total		\$ -	\$ -	\$ -	\$ -	\$ -
Grand Total	#DIV/0!	\$ -	\$ -	\$ -	\$ -	\$ -
Grand Total	#DIV/0!	\$ -	\$ -	\$ -	\$ -	\$ -

Attachment 1, Tab 2: Grantee Financial Report - Quarterly Variance Report

Name of Grantee:	0
CDR Hannon THGP Program Number	0
CDR Hannon THGP Grant Amount:	\$0.00
Grant Fiscal Year:	0

OMB Control Number: 2900-XXXX
Estimated Burden: 20 minutes
Expiration Date: 03/30/2026

Program Expenses					1ST QUARTER				2ND QUARTER				3RD QUARTER				4TH QUARTER			
	% of Total CDR Hannon THGP Grant	ACTUAL CDR Hannon THGP Grant Funds Spent (Total Annual to Date)	BUDGETED CDR Hannon THGP Grant Funds	% VARIANCE CDR Hannon THGP Grant Funds	ACTUAL 1ST QTR CDR Hannon THGP Grant Funds Spent	BUDGETED 1ST QTR CDR Hannon THGP Grant Funds	% VARIANCE 1ST QTR CDR Hannon THGP Grant Funds	Explanation of Any Variance	ACTUAL 2ND QTR CDR Hannon THGP Grant Funds Spent	BUDGETED 2ND QTR CDR Hannon THGP Grant Funds	% VARIANCE 2ND QTR CDR Hannon THGP Grant Funds	Explanation of Any Variance	ACTUAL 3RD QTR CDR Hannon THGP Grant Funds Spent	BUDGETED 3RD QTR CDR Hannon THGP Grant Funds	% VARIANCE 3RD QTR CDR Hannon THGP Grant Funds	Explanation of Any Variance	ACTUAL 4TH QTR CDR Hannon THGP Grant Funds Spent	BUDGETED 4TH QTR CDR Hannon THGP Grant Funds	% VARIANCE 4TH QTR CDR Hannon THGP Grant Funds	Explanation of Any Variance
1. Purchasing, installing, or upgrading hardware or software for the provision of secure and private telehealth services																				
1.1. Network to Configure Endpoints/Lab																				
1.1.1. Hardware Costs																				
1.1.1.1. Software Costs																				
1.1.1.2. Hardware and Maintenance																				
1.1.1.3. Other																				
Subtotal																				
2. Upgrading security protocols for consistency with VA security requirements.																				
2.1. Network/Lab																				
2.1.1. Security Protocol Costs																				
2.1.2. Other																				
Subtotal																				
3. Purchasing of telehealth services																				
3.1. Telehealth Services/Line																				
3.1.1. Telehealth Services/Line																				
3.1.2. Other																				
Subtotal																				
4. Upgrading existing infrastructure owned or leased to make rooms more conducive to telehealth care																				
4.1. Network/Lab																				
4.1.1. Network/Lab																				
4.1.2. Other																				
Subtotal																				
5. Upgrading existing infrastructure to comply with the ADA Act of 1990.																				
5.1. Network/Lab																				
5.1.1. Network/Lab																				
5.1.2. Other																				
Subtotal																				
6. Upgrading internet infrastructure and sustainment of internet services.																				
6.1. Network/Lab																				
6.1.1. Network/Lab																				
6.1.2. Other																				
Subtotal																				
7. Sustainment of telephone services.																				
7.1. Network/Lab																				
7.1.1. Network/Lab																				
7.1.2. Other																				
Subtotal																				
8. Administrative costs (must not exceed 10% of overall budget)																				
8.1. Network/Lab																				
8.1.1. Network/Lab																				
8.1.2. Other																				
Subtotal																				
Grand Total																				